

# Activity Plan 2026

**Public Utilities Commission of  
Sri Lanka**



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## ABOUT US

Name of the Commission - Public Utilities Commission of Sri Lanka

Legal Status - Established by the Public Utilities Commission of Sri Lanka Act, No 35 of 2002

Commission Members

Prof. K. P. L. Chandralal - Chairman of the Commission

Eng. Piyal Hennayake .- Deputy Chairman of the Commission

Dr. M. C. S. Fernando. – Member of the Commission

Prof. Lilantha Samaranayake – Member of the Commission

Director General

Mr. Damitha Kumarasinghe

Secretary to the Commission

Mrs Nadeeja Warapitiya

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The Public Utilities Commission of Sri Lanka (PUCSL) is a multi-sector regulator established under the Public Utilities Commission of Sri Lanka Act No. 35 of 2002 to regulate the electricity, water services and petroleum industries in Sri Lanka.

With the enactment of the Sri Lanka Electricity Act No. 20 of 2009, PUCSL was empowered to regulate the electricity industry as the technical, economical and safety regulator. The industry Acts related to water services and petroleum industries are yet to be enacted to open regulatory platforms for PUCSL to regulate those industries.

The PUCSL also act as the shadow regulator for the lubricant market and the electric vehicle charging stations in Sri Lanka. This report presents only the new activities (Corporate Plan 2026) of PUCSL for the year 2026 and the budget in respect of those activities.

## **OUR VISION**

To create an environment for all inhabitants of Sri Lanka, and the contributors to its development, to have access to essential infrastructure and utility services most economically, within the boundaries of the sustainable development agenda of the country.

## **OUR MISSION**

To regulate all utilities within the purview of the Public Utilities Commission of Sri Lanka to ensure safe, reliable, and reasonably-priced infrastructure services for existing as well as future consumers in the most equitable and sustainable manner.

## OBJECTIVES

The objectives of the Commission are set out in Section 14 (2) of the PUCSL Act.

These objectives are identified below:

Protect the interest of all consumers.

Promote competition.

Promote efficiency in both the operations of and capital investment in public utility industries.

Promote an efficient allocation of resources in public utility industries.

Promote safety and service quality in public utility industries.

Benchmark, where feasible, the utility services in compliance with international standards

Ensure that price-controlled entities acting efficiently; and do not find it unduly difficult to finance their public utility industries.

## FUNCTIONS OF PUCSL

The functions of the Public Utilities Commission as stipulated in the Public Utilities Commission Act, No. 35 of 2002, are as follows,

- (a) Exercise, perform and discharge the powers, functions and duties conferred on or assigned to the Commission by or under the PUCSL Act or any industry Act.
- (b) Consult, to the extent the Commission considers appropriate, any person or group who or which may be affected, by the decisions of the Commission.
- (c) Advise the Government, as the Commission deems appropriate, on all matters concerning any industry falling within the purview of the PUCSL Act.
- (d) Collect, record, and disseminate information concerning any public utility industry subject to section 15(4) of PUCSL Act.
- (e) Prepare within six months of its establishment a regulatory manual containing a code of good practice governing the functions of the Commission and revise it as and when required.
- (f) Exercise licensing, regulatory and inspection functions in respect of all matters provided for in any industry Act.
- (g) Enforce the provisions of licenses, contracts and other instruments issued under the authority of any industry Act.
- (h) Regulate tariffs and other charges levied by regulated entities where required by any industry Act.

- (i) Determine by mediation of any dispute arising in any public utility industry.
- (j) Set and enforce technical and other standards relating to the safety, quality, continuity and reliability of the public utility industry
- (k) Undertake such other incidental or ancillary activities which the Commission may consider appropriate for the effective discharge of any of its functions.

## **GOALS FOR OUTCOME- ELECTRICITY INDUSTRY**

Outcome 01 -Improved productivity & convenience for electricity consumers

Outcome 02 – Affordable price for consumers and sustainable financial stability for licensees

Outcome 03 – Improved safety of every living being and properties of public, licensees & operators

Outcome 04 -Improved environmental conditions for humans, animals, and plants

## OUR VALUES

### FAIRNESS

We will make decisions in a manner that conforms to generally accepted good practices taking into account our objectives, duties, and functions.

### IMPARTIALITY

We will treat all views, comments and complaints received and all issues relevant to us in an unbiased manner, taking into account all our legal obligations.

### INDEPENDENCE

Our decisions will be free from undue influence.

### TIMELINES

We recognize that delays cost money and cause frustration. We will Endeavor to respond to any issues that may come up as quickly as possible.

### TRANSPARENCY

We will generally publish all evidence, decisions and related documents unless prevented by confidential or legal constraints. We will inform all stakeholders of the procedures and issues that we are considering. We also publish a report detailing our activities and the budget annually.

### OBJECTIVITY

We will weigh each argument based on its merits, evidence and guidance provided by policy, law, and judicial rulings.

### CONSISTENCY

We will develop decisions that are in keeping with our legal obligations under relevant legislation and we will try, where we believe it is helpful, to follow the same approach used in earlier "similar fact" decisions.

## OUR GOALS FOR OUTPUT

### Power Quality

Increased compliance by licensees on statutory supply voltage levels to consumers.

i.e. 230 V  $\pm$  6% for voltage and 50 Hz  $\pm$  0.5% for frequency

### Supply Quality

Increased compliance by service providers on the targets for average electricity outage time experienced by a consumer within a year

Increased compliance by service providers on targets for the average number of electricity interruptions experienced by a consumer within a year

Increased compliance by service providers on targets for the average electricity breakdown restoration time for consumer service line faults

### Service Quality

Increased awareness for consumers of their rights and obligations related to the electricity supply services

Increased compliance by service provider on targets for the average time taken to serve consumer inquiry/request/complaint

Increased compliance by PUCSL on average time taken to serve consumer complaints/disputes

### Supply Adequacy

Increased compliance with electricity generation plans to ensure that the electricity demands in the country are met all the time

Increased awareness and knowledge for all stakeholders on energy efficiency and conservation activities

Increased compliance by electricity distribution service providers on Utility demand-side management regulations

### Tariff and Service Charges

Increased transparency and fairness to all stakeholders on cost incurred and tariffs imposed on the supply of electricity

Increased transparency and fairness on charges levied by service providers on services offered to customers

### Electricity Safety

Increase awareness and knowledge for all stakeholders to reduce the number of electrocutions and fatal electrical accidents below the target

Increased compliance with regulations by all stakeholders to reduce the number of electrocutions and fatal electrical accidents below the target

## Environment

Increased compliance with environmental regulation by licenses in the electricity industry

Increased compliance with government policy on renewable energy targets

# SWOT ANALYSIS

## Strengths:

1. **Regulatory Authority:** PUCSL has the authority to regulate and oversee the electricity industry in Sri Lanka.
2. **Expertise:** PUCSL consists of a team of experts in energy regulation and policy.
3. **Independence:** PUCSL operates independently, which helps ensure unbiased decision-making.
4. **Stakeholder Engagement:** PUCSL collaborates with various stakeholders, including government bodies, utilities, and consumers.
5. **Transparency:** PUCSL maintains transparency in its operations and decision-making processes.

## Weaknesses:

1. **Limited Resources:** PUCSL may face resource constraints in terms of funding and staffing.
2. **Capacity Building:** Continuous training and development programs may be needed to enhance the skills of the staff.
3. **Enforcement Challenges:** Ensuring compliance with regulations by all industry players can be a challenge.
4. **Public Awareness:** Limited public awareness about the role and functions of PUCSL may hinder its effectiveness.
5. **Regulatory Framework:** Constantly evolving regulatory frameworks and policies may pose challenges for effective regulation.

## Opportunities:

1. **Renewable Energy Integration:** PUCSL can play a key role in promoting the integration of renewable energy sources into the national grid.
2. **Technological Advancements:** Embracing technological advancements can enhance efficiency and effectiveness in regulatory functions.
3. **Market Expansion:** Opportunities for market expansion and diversification within the energy sector may arise.
4. **Policy Influence:** PUCSL can influence policy decisions to promote sustainable energy practices and grid reliability.
5. **International Collaboration:** Collaborating with international energy regulatory bodies can facilitate knowledge exchange and best practices.

Threats:

1. Political Interference: Potential political interference may impact the independence and effectiveness of PUCSL.
2. Market Instability: Fluctuations in energy prices and market dynamics can pose challenges for regulatory oversight.
3. Legal Challenges: Legal disputes and challenges to regulatory decisions can affect the authority of PUCSL.
4. Cybersecurity Risks: Increasing cybersecurity threats can expose the security of critical energy infrastructure.
5. Climate Change Impacts: Climate change-related events can disrupt energy supply and infrastructure, posing threats to regulatory stability.

This SWOT analysis provides a snapshot of the internal strengths and weaknesses of PUCSL, as well as external opportunities and threats that may impact its operations and effectiveness in regulating the electricity industry in Sri Lanka.

## **BUDGET FOR THE ACTIVITIES**

	Division	Activity Number	Activity Description	Sector	Outcome No. (1-4)	Direct Activity Cost
	Lubricant	PUC/2025/LUB/CP/01	Study on Lubricant Retail Network Registration (Policy Advice)	Petroleum	Petroleum	6,000,000.00
	Lubricant	PUC/2025/LUB/CP/02	Revamping Stakeholder Data Acquisition System interconnecting with the ASYCUDA	Petroleum	Petroleum	7,000,000.00
	Lubricant	PUC/2025/LUB/CP/03	Study and Policy advice on the importation, usage and disposal of white paraffin oil	Petroleum	Petroleum	5,000,000.00
	Lubricant	PUC/2025/LUB/CP/05	Implementation of Disposal Mechanism and Interim Measures	Petroleum	Petroleum	6,000,000.00
	Lubricant	PUC/2026/LUB/RU/01	Quarterly Stakeholder progress review	Petroleum	Petroleum	1,200,000.00
						25,200,000.00
	TEA	AP26/TEA/01/CP/01	Electricity cost benchmarking to support review of utility revenue requirement filings for 2027-2029 period	Electricity	1	8,000,000.00
	TEA	AP26/TEA/01/CP/02	Developing a methodology for Open Access charges	Electricity	1	-
	TEA	AP26/TEA/01/CP/03	Developing a methodology for NCRE feed-in tariff determination	Electricity	1	1,000,000.00
	TEA	AP26/TEA/01/CP/04	Development of cost accounting guidelines for utilities - to be used for tariff review process	Electricity	1	-

	TEA	AP26/TEA/01/CP/05	Study to review the current electricity tariff structures applied in Sri Lanka	Electricity	1	-
	TEA	AP26/TEA/01/RU/01	Tariff reviews (Bulk supply, Uniform National Tariff, End-user)	Electricity	1	13,000,000.00
	TEA	AP26/TEA/01/RU/02	Administer Bulk Supply Transaction Account (BSTA)	Electricity	1	50,000.00
	TEA	AP26/TEA/01/RU/03	Review of commercial terms of Power Purchase Agreements of generation plants	Electricity	1	-
	TEA	AP26/TEA/01/RU/04	Monitor utility financial position and disseminate data	Electricity	1	-
	TEA	AP26/TEA/01/RU/05	Review of NCRE feed-in tariffs	Electricity	1	1,000,000.00
	TEA	AP26/TEA/01/RU/06	Tariff review for exempted parties	Electricity	1	-
	TEA	AP26/TEA/02/RU/01	Review of allowed charges	Electricity	2	-
	TEA	AP26/TEA/03/CP/01	Develop a monitoring framework to ensure efficient investments of Transmission and Distribution Licensees	Electricity	3	-
	TEA	AP26/TEA/03/CP/02	Study on financial viability of existing IPPs and formulate a recommendation on new generation procurement	Electricity	3	-
	TEA	AP26/TEA/03/CP/03	Electricity Distribution Network loss target study	Electricity	3	-
	TEA	AP26/TEA/03/RU/1	Merit order dispatch audit	Electricity	3	50,000.00

						23,100,000.00
Consumer Affairs	AP26/CA/01/CP/01	"PUCSL Connect" - Consumer Mobile Application	Electricity	1		4,000,000.00
Consumer Affairs	AP26/CA/01/CP/02	Procedure on Actions to be taken when Damaged to Electricity Supply Equipment Located in Consumer Premises	Electricity	1		-
Consumer Affairs	AP26/CA/01/CP/03	Setting up of Consumer Advocates to Protect Rights of Electricity Consumers at Grievance Handling	Electricity	1		-
Consumer Affairs	AP26/CA/02/RU/01	Determine decisions for requests/complaints made by consumers and utility providers	Electricity/Petroleum	1		480,000.00
Consumer Affairs	AP26/CA/02/RU/02	Dissemination of Information related to Consumer Protection in the Electricity and Petroleum Industries	Electricity	1		-
Consumer Affairs	AP26/CA/03/RU/01	Determine resolutions for mediation requests in the Electricity and Petroleum Industries	Electricity/Petroleum	1		180,000.00
Consumer Affairs	AP25/CA/04/CP/01	Establish a data (generation, transmission and distribution) acquisition system	Electricity	1		500,000.00
Consumer Affairs	AP26/CA/04/CP/01	Study on Impact of End-User Electricity Tariff Revisions to Prices of Consumer Goods and Services	Electricity	1		-
Consumer Affairs	AP26/CA/04/RU/01	Consumer Protection through the Regional Consumer Network and Coordination of	Electricity	1		10,000,000.00

			Functions of the Consumer Consultative Committee (CCC)			
Consumer Affairs	AP26/CA/05/RU/01		Awareness Sessions for SL Custom officers.	Petroleum	Petroleum	1,000,000.00
Consumer Affairs	AP26/CA/05/RU/02		Market Monitoring Program to ensure that Lubricant Consumer and Stakeholder Rights are protected together with Consumer Affairs Authority (Routine Activity), Complaint and Dispute handling and stakeholder awareness	Petroleum	Petroleum	10,000,000.00
Consumer Affairs	AP25/CA/06/CP/01		Preparation of revised regulatory tools related to consumer protection	Electricity	1	-
						26,160,000.00
Compliance and Research	2025/RU/COMP/01		Organize the Audit Committee Meeting and follow-up actions			400,000.00
Compliance and Research	2025/RU/COMP/02		Outsourcing the Internal Auditor and following up on recommendations			3,600,000.00
Compliance and Research	2025/CP/COMP/03		Preparation of Rules on Electricity Consumer Grievances Redressal Forum	Electricity		1,000,000.00
Compliance and Research	2025/CP/COMP/04		Preparation of Customer Charter of PUCSL	Electricity		

	Compliance and Research	2025/CP/COMP/05	Plantation Sector Issues on Electricity Service Requirement and identify regulatory interventions	Electricity		3,000,000.00
						8,000,000.00
	Inspectorate	AP/2026/INS/CP/01	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120).: This program aims to reduce electrocutions in Sri Lanka by 30% by the end of 2028 through public and community based awareness, targeted regulatory inspections, site investigations, and compliance monitoring. It includes inspections of licensees, enforcement of safety measures, and incident response evaluations to ensure adherence to electrical safety standards and mitigate risks across the country.	Electricity		
	Inspectorate	AP/2026/INS/CP/01/01	Regulatory inspection program to verify compliance of distribution licensees with License Condition 16, focusing on operational safety, permit-to-work systems, staff training, and risk mitigation measures to prevent electrocutions attributable to licensee-side faults, and violation of line clearance.		5	750,000.00
	Inspectorate	AP/2026/INS/CP/01/02	Post-Electrocution Site Investigation and Regulatory Enforcement Program to Address Unsafe Installations and Hazardous Practices, Identify Root Causes, and Enforce Corrective		5	2,500,000.00

			Actions under safety regulations to Eliminate Hazardous Conditions and Prevent Recurrence simillar incidents.			
	Inspectorate	AP/2026/INS/CP/01/0 3	Electricity safety awareness program to educate households Islandwide focusing on importance of having properly functioning RCCBs installed in homes and the importance of regular testing of RCCBs in homes to avoid electrocutions which contributes around 36% of total annual electrocutions in 2024, and to educate farming communities Islandwide focusing on avoiding unsafe pracices to energise electric fences in order to avoid electrocutions which contributes around 37% of total annual electrocutions in 2024.		5	5,000,000.00
	Inspectorate	AP/2026/INS/CP/01/0 4	Community-level awareness and inspection program to educate households and rural communities on safe electricity use, including proper RCD testing, safe appliance handling, and prevention of illegal wiring—implemented through existing administrative structures such as GN officers, school teachers, and community police officers, and registered electricians to address key causes contributing to over 80% of total electrocutions reported in 2024.		5	2,100,000.00
	Inspectorate	AP/2026/INS/CP/01/0 5	Regulatory compliance program to enforce licensee obligations under Safety Regulations by verifying RCD functionality checks before		5	

			reconnections, new connections, and meter shifting-related activities—aimed at preventing electrocutions due to non-functional or absent RCDs, which contributed to approximately 36% of total annual electrocutions in 2024.			
	Inspectorate	AP/2026/INS/CP/01/06	Regulatory program to ensure only standardized and certified RCDs / plugs & sockets are available in the local market by mandating SLSI specifications, and enforcing compliance through import inspections market surveillance and implementing supplier registration in collaboration with SLSI, CAA, Customs and Import Export controller.—aimed at preventing electrocutions caused by faulty RCDs, which contributed to approximately upto 40% of total annual electrocutions in 2024.		5	5,050,000.00
	Inspectorate	AP/2026/INS/CP/01/07	Implementation of a national Incident Reporting System (IRS) in collaboration with Sri Lanka Police, Ministry of Health, and Department of Labour to capture and respond to electricity-related safety incidents, enabling timely regulatory intervention and public reporting.		5	
	Inspectorate	AP/2026/INS/RU/01	Routine Activity- Inspections of Licensee Installations and Consumer Premises Based on Complaints Received by PUCSL to Investigate Electricity-Related Disputes, Identify Non-Compliance, and Enforce Corrective Actions to help resolve disputes.		5	750,000.00

	Inspectorate	AP/2026/INS/RU/02	Routine Activity - Evaluation of sanction applications submitted by distribution licensees to institute proceedings against illegal electricity tapping and improper use of electricity— supporting enforcement actions to prevent electrocutions caused by illegal tapping and improper use of electricity.		3,5	
	Inspectorate	AP/2026/INS/CP/02	Protect the interest of consumers in respect of voltage quality (steady state) of electricity supply.: This activity aims to safeguard consumer interests by addressing voltage issues through field inspections, inverter compliance verification, and regulatory improvements. It includes a phased inverter inspection program, review of regulatory gaps, and enforcement measures to ensure steady-state voltage remains within acceptable statutory limits across the low-voltage distribution network.	Electricity		
	Inspectorate	AP/2026/INS/CP/02/01	Inspection-based enforcement program to verify rooftop solar inverter settings on overvoltage-affected LV feeders, ensuring compliance with voltage quality controls to eliminate steady-state overvoltage conditions caused by rooftop PV systems—protecting the interest of all connected consumers.		5,7	600,000.00
	Inspectorate	AP/2026/INS/CP/02/02	Assessment on steady state voltage tolerance of LV connected electrical equipment.		5,7	5,000,000.00

	Inspectorate	Other Works- not related to Inspectorate activities for 2026	Other Works- not related to Inspectorate activities : Committee meetings, Procurement work, Training , Activity plan for next year, work from other divisions not related to inspections...			
						21,750,000.00
	IT	AP26/IT/CP/01	Integrating GovPay system with ICTA and Finance Division of PUCSL	ALL		100,000.00
	IT	AP26/IT/RU/01	Renewal of the existing SLT cloud solution with additional features and administration & maintenance	ALL		6,000,000.00
	IT	AP26/IT/RU/02	Moving SAP, HR, Procurement Workflow application system to cloud & administration	ALL		1,800,000.00
	IT	AP26/IT/RU/03	Enhancing, modifying, upgrading, existing business apps such as LMS, IRS, TIS, DMS, SAP, HR, Payroll, Data Submission System (new LISS), Website, Intranet, Procurement Workflow system, Asset Management System, and any other cloud-based solution including O365 email system, content migration to cloud etc. (including hosting capacity enhancement for moving the systems to cloud)	ALL		1,400,000.00
	IT	AP26/IT/RU/04	Upgrading the Document Management System and moving to cloud (with moving the Active Directory to cloud for enhanced security)	ALL		3,000,000.00

	IT	AP26/IT/RU/05	Using modern technologies for improving staff productivity by automating current tasks (with other divisions such as Corporate Communication, Consumer Affairs, Tarif & Economic Affairs, Licensing, EER, etc.)	ALL		3,200,000.00
	IT	AP26/IT/RU/06	Platform for implementing workflows to automate business processes	ALL		1,000,000.00
	IT	AP26/IT/RU/07/01	Office Automation & Enhancement (4 number of laptop computers for Chairman, DG, DDG-ops, AD-Corporate Communication)	ALL		1,600,000.00
	IT	AP26/IT/RU/07/02	Office Automation & Enhancement (3 Mobile phones for new staff to be recruited in 2025/2026 + 2 mobile phones for ADs + 4 mobile phones for drivers)	ALL		350,000.00
	IT	AP26/IT/RU/07/03	Office Automation & Enhancement (New Printer for outside events)	ALL		100,000.00
	IT	AP26/IT/RU/08	BCP / Security / ICT Policies / ICT Audit	ALL		1,000,000.00
	IT	AP26/IT/RU/09/01	Infrastructure Development (Re-organizing existing infrastructure and adding & configuring a wireless access point to the network to replace an existing old wireless access point)	ALL		300,000.00
	IT	AP26/IT/RU/09/02	Infrastrucutre Development (Enhancement of existing telephony infrastructure - PABX, IP phones, analog phones, accessories, etc.	ALL		250,000.00

			including facilitating any DRS call centre requirement)			
	IT	AP26/RU/IT/10	System Management and Enhancement	ALL		-
	IT	AP26/RU/IT/11	Future-proofing, initiating, planning new systems	ALL		-
	IT	AP26/RU/IT/12	Maintenance, Administration, Configuration	ALL		-
	IT	AP26/RU/IT/13/01	PABX - maintenance agreement and repair, PABX / phone licenses	ALL		500,000.00
	IT	AP26/RU/IT/13/02	AC repair and maintenance agreement	ALL		100,000.00
	IT	AP26/RU/IT/13/03	FAX maintenance agreement & repair	ALL		15,000.00
	IT	AP26/RU/IT/13/04	Firewall subscription - for PUCSL data center	ALL		1,000,000.00
	IT	AP26/RU/IT/13/05	Firewall support and maintenance agreement	ALL		300,000.00
	IT	AP26/RU/IT/13/06	Photocopiers & Printers repairs and service and maintenance agreement	ALL		400,000.00
	IT	AP26/RU/IT/13/07	CCTV Maintenance agreement / Repair	ALL		150,000.00
	IT	AP26/RU/IT/13/08	Repairs & maintenance / maintenance agreement of Server and repair / refurbishment of Network Area Storage (NAS), etc.	ALL		450,000.00
	IT	AP26/RU/IT/13/09	Repairs of ICT equipment (laptops, phones, UPSes, etc.)	ALL		150,000.00

	IT	AP26/RU/IT/13/10	Annual renewal of HR & Payroll - maintenance agreement	ALL		300,000.00
	IT	AP26/RU/IT/13/11	Annual renewal of licenses of Anti-Virus Software with ransomware protection	ALL		600,000.00
	IT	AP26/RU/IT/13/12	Annual renewal of Office365 + Email licenses)	ALL		2,800,000.00
	IT	AP26/RU/IT/13/13	Annual renewal of SAP Maintenance Agreement	ALL		300,000.00
	IT	AP26/RU/IT/13/14	Annual renewal of SAP licenses	ALL		300,000.00
	IT	AP26/RU/IT/13/15	Annual renewal of SSL certificate	ALL		600,000.00
	IT	AP26/RU/IT/13/16	Annual renewal of LMS maintenance agreement	ALL		450,000.00
	IT	AP26/RU/IT/13/17	Annual renewal of IRS maintenance agreement	ALL		300,000.00
	IT	AP26/RU/IT/13/18	Intranet maintenance agreement	ALL		350,000.00
	IT	AP26/RU/IT/13/19	Procurement workflow maintenance agreement	ALL		250,000.00
	IT	AP26/RU/IT/13/20	Data Submission System (LISS) Cloud hosting	ALL		-
	IT	AP26/RU/IT/13/21	Website Maintenance Agreement	ALL		450,000.00
	IT	AP26/RU/IT/13/22	TIS Maintenance Agreement	ALL		300,000.00
	IT	AP26/RU/IT/13/23	Tonner, ink, developers & consumables (for printers, photocopiers, duplo, fax, etc.)	ALL		500,000.00
	IT	AP26/RU/IT/13/24	Miscellaneous maintenance activities	ALL		50,000.00

	IT	AP26/RU/IT/13/25	Microsoft Power BI Annual Subscription – 5 licenses	ALL		300,000.00
	IT	AP26/RU/IT/13/26	Annual renewal of Adobe acrobat PDF editor subscription – 1 license	ALL		100,000.00
	IT	AP26/RU/IT/13/27	Annual renewal of Adobe Photoshop CC subscription - 1 license	ALL		500,000.00
	IT	AP26/RU/IT/13/28	Upgrading existing desktop computers ( Memory & Hard Disks, Windows Licenses, etc.)	ALL		150,000.00
	IT	AP26/RU/IT/13/29	Annual renewal of licenses for spam-wall protection for email	ALL		1,250,000.00
	IT	AP26/RU/IT/13/30	Refurbishing network infrastructure (including cabling, switch enclosures, etc. – in the 6th, 7th & 17th floors)	ALL		100,000.00
	IT	AP26/RU/IT/13/31	Refurbishing existing server (hard disks, memory, power supply)	ALL		250,000.00
						33,365,000.00
	LEG	AP26/LEG/CP/01	Management of sub activities of the other division which are assigned to legal division	All sectors	3	
	LEG	AP26/LEG/RU/01	Providing legal opinion and advise	All sectors	3	
	LEG	AP26/LEG/RU/02	Contract management of the Commision and other stakeholders	All sectors	3	
	LEG	AP26/LEG/RU/03	Handling litigations	All sectors	3	8,000,000.00

	LEG	AP26/LEG/RU/04	Legal awareness program	All sectors	3	100,000.00
						8,100,000.00
	EER	AP26/EER/CP/01/01	Develop a mechanism for verifying the compliance of imported electric vehicle supply equipment, Solar PV equipment (inverters/BESS) with Sri Lankan standards.	Electricity	5,6	600,000.00
	EER	AP26/EER/CP/01/02	Pre Feasibility Study on Assessment and Implementation of Vehicle-to-Grid (V2G) and Vehicle-to-Everything (V2X) Concepts in Sri Lanka: Developing Regulations to Facilitate Adoption.	Electricity	1,6	-
	EER	AP26/EER/CP/02/01	Develop a monthly forecasting model for electricity generation from renewable energy sources in Sri Lanka's context.	Electricity	2,7	500,000.00
	EER	AP26/EER/CP/02/02	Identifying the amendments required for the available rules, guidelines, and regulations enforced under the Sri Lanka Electricity Act 2009 to accommodate captive generation (microgrid) and storage facilities to ensure safety and quality.	Electricity	1 to 8	50,000.00
	EER	AP26/EER/CP/02/03	Develop comprehensive BESS policies and regulatory framework, and standards to safeguard the grid and consumers	Electricity	1,5	300,000.00
	EER	AP26/EER/CP/03/01	Implementing a reporting mechanism on Energy auditing in Thermal Power Plants.	Electricity	3	150,000.00

	EER	AP26/EER/CP/03/02	Identifying the energy efficiency KPIs and reporting mechanism for utility operations across the supply chain.	Electricity	3	50,000.00
	EER	AP26/EER/CP/03/03	Implementing UDSM proposals received through the Utilities. (Microgrids, Distribution level BESS, Smart Meter Projects, etc).	Electricity	3	50,000.00
	EER	AP26/EER/RU/01/01	Reviewing and approving the commercial terms of new RE generation and energy storage capacity under Section 5(3)(n) of SLEA 2024	Electricity	1,4	300,000.00
	EER	AP26/EER/RU/01/02	Resolving Consumer complaints related to Renewable energy and Environmental issues related to the electricity sector.	Electricity	4	200,000.00
	EER	AP26/EER/RU/01/03	License/Exemption condition compliance monitoring and EnMS awareness program	Electricity	3,5	300,000.00
	EER	AP26/EER/RU/02/01	Dissemination of Information Related to Renewable Power Generation	Electricity	8	
	EER	AP26/EER/RU/02/02	Dissemination of information related to the EV charging stations.	Electricity	8	100,000.00
	EER	AP26/EER/RU/02/03	Dissemination of information related to the Environmental Performance of the Power plants Maintaining the Dispatch Database and Visualization Dashboard	Electricity	8	
	EER		Other Divisional/TEC/Administrative works			

						2,600,000.00
	FIN	AP2026/FIN/CP/01	Review and update the Financial manual incorporating all internal changes ,circulars and procedures issued subsequent to the original publication And Development of Standard Operations Procedures (SOPs) from a consultant.			2,000,000.00
	FIN	AP2026/FIN/CP/02	Obtain a service from a Tax Consultant			1,200,000.00
	FIN	AP2026/FIN/CP/03	Payroll function outsourcing			1,500,000.00
	FIN	AP2026/FIN/RU /1/1	Ensures the organization has sufficient cash flow to meet short-term obligations. (Working Capital Management)			
	FIN	AP2026/FIN/RU /1/2	Arranging payments(Suppliers/statutory/employees) on timely manner with adequate controls while ensuring compliance with regulations			
	FIN	AP2026/FIN/RU /1/3	Maintain the investment portfolio with maximum returns while adhering to the regulations			
	FIN	AP2026/FIN/RU /2/1	Forecasting the revenue requirement and timely account for the Regulatory leavy .			
	FIN	AP2026/FIN/RU /2/2	Ensure the collection of the regulatory levy on timely manner.			

FIN	AP2026/FIN/RU /3/1	Involves preparation of budget by coordinating other divisions and gazetting of the budget			
FIN	AP2026/FIN/RU /3/2	Analyse financial performance against the budgets and reporting.			
FIN	AP2026/FIN/RU /3/3	Facilitate revision of the Budget			
FIN	AP2026/FIN/RU /4/1	Ensure completeness and accuracy of Accounting modules in Accounting information system (SAP)			
FIN	AP2026/FIN/RU /4/2	Preparation of Monthly management Accounts			
FIN	AP2026/FIN/RU /4/3	Prepare annual financial statements in compliance with relevant standards and submits to the audit by 28th of February each year			
FIN	AP2026/FIN/RU /5/1	Maintains proper recording of the assets own by PUCSL.			
FIN	AP2026/FIN/RU /5/2	Carry out the Annual Bord of survey.			250,000.00
FIN	AP2026/FIN/RU /5/3	Arranging the disposal of scrap assets .			
FIN	AP2026/FIN/RU /6/1	Facilitating external Audit Functions.			
FIN	AP2026/FIN/RU /6/2	Facilitating internal Audit Function.			
FIN	AP2026/FIN/RU /6/3	Dealing with Ministry of Finance for various reporting requirements.			
FIN	AP2026/FIN/RU /6/4	Dealing with Revenue Authority and Banks			

	FIN	AP2026/FIN/RU /7/1	Preparation of Procurement Plan			
	FIN	AP2026/FIN/RU /7/2	Appointment relevant committees to carry out procurement functions.			
	FIN	AP2026/FIN/RU /7/3	Facilitating procurement functions including calling for quotation....			
	FIN	AP2026/FIN/RU /7/4	Reporting the progress of procurement plan to the National Procurement Commission .			
						4,950,000.00
	LIC	AP26/LIC/CP/01/01	Report & Action Plan for DLs Operational Efficiency Reporting, Benchmarking & Audit Program	Electricity	3	-
	LIC	AP26/LIC/CP/02/01	Report on Electricity Market Conduct Monitoring and Competition Safeguard	Electricity	3	-
	LIC	AP26/LIC/CP/01/02	Development of Standard Template for MV/LV Development Plan of the DLs	Electricity	3	-
	LIC	AP26/LIC/CP/03/04	Modification of Licensing Framework for Rooftop Solar Prosumers/ Generators	Electricity	3	-
	LIC	AP26/LIC/CP/01/03	Policy Recommendation & Way forward on the Operational Feasibility of NCRE Projects	Electricity	7	-
	LIC	AP26/LIC/CP/06/01	Development of New Data Submission System for Licensees	Electricity	8	2,000,000.00

LIC	AP26/LIC/CP/03/02	Report on performance measurement under the adaptation stage of the Distribution Performance Standard Regulations	Electricity	3	-
LIC	AP26/LIC/CP/03/03	Setting Benchmarks for the transmission performance indices with related to power quality, power system protection system, power system operation, generation system and transmission system expansion and generation acquisition	Electricity	3	0
LIC	AP26/LIC/CP/03/01	Providing Inputs for Licensing Regulation under New Act	Electricity	4	-
LIC	AP26/LIC/CP/04/01	Assessment on Cybersecurity Readiness of Electricity Network and Critical Generation Facilities & Implement a Cybersecurity Audit Framework specific to grid operations, SCADA, and critical infrastructure protection for Transmission Licensee	Electricity	3	8,000,000.00
LIC	AP26/LIC/CP/04/02	Formulation of Recommendations for the Long Term Power System Development Plan under Section 5(3)(k) of SLEA 2024	Electricity	2	1,200,000.00
LIC	AP26/LIC/CP/04/03	Preparation of Curtailment Policy	Electricity	3	-
LIC	AP26/LIC/CP/04/04	Develop and implement a mechanism to ensure real-time monitoring of grid performance	Electricity	3	-
LIC	AP26/LIC/RA/04/05	Comprehensive Transmission System Analysis – Implementation and Monitoring Program	Electricity	3	4,000,000.00

	LIC	AP26/LIC/RA/05/01	Licensing/Exemption Process (New applications, Renewal of applications, addendum for existing licenses)	Electricity	4	1,000,000.00
	LIC	AP26/LIC/RA/05/02	License/Exemption Compliance Monitoring Program	Electricity	3	1,000,000.00
	LIC	AP26/LIC/RA/05/03	Annual Levy Invoicing	Electricity	4	-
	LIC	AP26/LIC/RA/01/01	Network Performance data (SAIDI, SAIFI) publication	Electricity	8	-
	LIC	AP26/LIC/RA/03/01	Facilitation and Oversight of Distribution Code Review and Enforcement Panel Activities	Electricity	3	50,000.00
	LIC	AP26/LIC/RA/04/01	Reviewing and approving the technical and commercial terms of new generation, transmission and energy storage capacity under Section 5(3)(n) and 11(2) of SLEA 2024	Electricity	2	
	LIC	AP26/LIC/RA/04/02	Reviewing and approving the annual power procurement plan under Section 5(3)(o) of SLEA 2024	Electricity	2	
	LIC	AP26/LIC/RA/04/03	Monitoring the implementation of the approved annual power procurement plan	Electricity	2	
	LIC	AP26/LIC/RA/04/04	Risk report on Continuous Power Supply (Quarterly)	Electricity	3	
	LIC	AP26/LIC/RA/05/04	Operational Oversight and Maintenance of Licensing Management System	Electricity	8	-

	LIC	AP26/LIC/RA/05/05	Review of Ancillary Service Agreements	Electricity	2	-
	LIC	AP26/LIC/RA/05/06	Operational Oversight and Maintenance of Licensee Information Submission System	Electricity	8	1,340,000.00
	LIC	AP26/LIC/RA/06/01	Dispatch Data Dissemination through Dispatch Data Dashboard	Electricity	8	
	LIC	AP26/LIC/RA/06/02	Generation Performance and Costs Reports	Electricity	8	
	LIC	AP26/LIC/RA/06/03	Transmission Performance Report - 2025	Electricity	8	
	LIC	AP26/LIC/RA/06/04	Dispatch Analysis Reports	Electricity	8	
	LIC	AP26/LIC/RA/06/05	Lubricant Market Performance Report Publication	Lubricant	9	-
	LIC	AP26/LIC/RA/06/06	2026 Activity Plan Preparation & Other Admin/Miscellaneous work	Electricity	NA	-
						18,590,000.00
	Corporate	AP26/CCO/RU/01	Master Communicattion			6,950,000.00
	Corporate	AP26/CCO/RU/01/01	42 Public Consultations		1,2,5,7	
	Corporate		50 Awareness for Electricians and the Public on New Rules, Regulations, Procedures and Guideline		5	
	Corporate		24 Awareness for Regional Journalists		4,5,7	
	Corporate		10 Press Release		1 to 8	

	Corporate		04 Press Conference		2,3	
	Corporate		10 Newspaper Articles		3 to 8	
	Corporate		Social Media Campaign on PUCSL & Activities		4 to 8	
	Corporate		Planning and coordination of the SAFIR Conference in collaboration with relevant stakeholder		1,5,6	
	Corporate	AP26/CCO/RU/02	Accreditation Pathway to Skilled Utility Professionals			18,000,000.00
	Corporate	AP26/CCO/RU/02/01	facilitating 1200 Electricians to obtain qualification		4,5	
	Corporate	AP26/CCO/RU/02/02	facilitating 300 Plumbers to obtain qualification		4,5	
	Corporate	AP26/CCO/RU/02/03	facilitating 300 AC/Refrigeration/Mobile AC Technicians to obtain qualification		4,5,3	
	Corporate	AP26/CCO/RU/02/04	facilitating 200 Solar Technicians to obtain qualification		4,5,7	
	Corporate	AP26/CCO/RU/02/05	1500 ID Issuance and Database Management		4,5	
	Corporate	AP26/CCO/RU/02/06	24 Events on ID Issuances		4,5	
	Corporate	AP26/CCO/RU/02/07	24 Events on Certificate Issuance		4,6	
	Corporate	AP26/CCO/RU/03	Corporate Reports			500,000.00
	Corporate	AP26/CCO/RU/03/01	2026 Annual Report Writing & Submission		8	

	Corporate	AP26/CCO/RU/03/02	2026 Activity Plan Writing & Submission		8	
	Corporate	AP26/CCO/RU/03/03	Report to the Central bank		8	
	Corporate	AP26/CCO/RU/03/04	special reports required by various institutions		8	
	Corporate	AP26/CCO/RU/03/05	RTI Facilitation/RTI Report		8	
	Corporate	AP26/CCO/RU/03/06	Compilation of information by the Department of the Auditor General, prepared for the quest, replies to Queries		8	
	Corporate	AP26/CCO/RU/03/07	Compilation of reports with Quarterly & Mid-Year Progress Reports		8	
	Corporate	AP26/CCO/RU/04	Information Dissemination			4,500,000.00
	Corporate	AP26/CCO/RU/04/01	Web and Social Media Content Development		8	
	Corporate	AP26/CCO/RU/04/02	Development of PUCSL Website (Phase 2)		8	
	Corporate	AP26/CCO/RU/04/03	Development of PUCSL AI Chatbot for Stakeholder Assistance		8	
	Corporate	AP26/CCO/RU/04/04	TIS Mobile App - Promotion		8	
			Other divisional Activities		1,8	
						29,950,000.00
	HR	AP26/HR/CP/01	Revisions to HR Manuals			1,500,000.00
	HR	AP26/HR/CP/02	Implementation of HR Recommendation (Phase II)			-

	HR	AP26/HR/CP/03	HRIS Modification			-
	HR	AP26/HR/CP/04	2027 Activity Plan Presentation			1,500,000.00
	HR	AP26/HR/CP/05	Capacity Building Training Programs			9,000,000.00
	HR	AP26/HR/CP/06	Renovation and modification of the Conference Room and the Chairman's Office located on the 6th Floor			
	HR	AP26/HR/RU/01	Supportive operationsl activities			
	HR	AP26/HR/RU/02	General services and Utilities			
	HR	AP26/HR/RU/03	Transport Operations			
						12,000,000.00
	RA	AP/2025/RA/CP/03/01	Guidelines on Rooftop Solar PV Schemes – classifications and standardization	Electricity	7	4,500,000.00
	RA	AP26/RA/CP/01	Introduce and operationalize Open Access	Electricity	7	1,300,000.00
	RA	AP/2021/RA/CP/01	Prepare Institutional Disaster Management Plans for Petroleum Utilities	Petroleum		2,000,000.00
	RA	AP/2020/RA/CP/04	Formulate advise to the Government on the duty structure of imported and locally blended Lubricants	Petroleum		3,503,640.00
						11,303,640.00

						225,068,640.00
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# STRATEGY PLAN 2026

1	TEA	Division	Activity Number	Main Activity	Activity Description	Objective	Strategy	Action (Action 01, Action 02)	Time Targets (in months)												If its Continue 2027	Responsible Person (Manager)				
									J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c						
			AP26/TE A/01/CP/ 01	Ensuring the affordability of electricity tariffs	Electricity cost benchmarking to support review of utility revenue requirement filings for 2027- 2029 period	To benchmark utilities against international standards	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Inception report Interim report Final report																		AD - System Studies

2	TEA	AP26/TEA/01/CP/02		Developing a methodology for Open Access charges	To promote Competition	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Inception report Interim report																AD - Tariff Analysis
3	TEA	AP26/TEA/01/CP/03		Developing a methodology for NCRE feed-in tariff determination	To ensure efficient utilities are financially viable	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Draft methodology Final methodology																AD - Tariff Analysis

4	TEA	AP26/TEA/01/CP/04		Development of cost accounting guidelines for utilities - to be used for tariff review process	Fairness, impartially, independence, timely, transparency and Objective decision making	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Inception report Draft final guidelines Final guidelines		Deputy Director - Economic Studies
5	TEA	AP26/TEA/01/CP/05		Study to review the current electricity tariff structures applied in Sri Lanka	To protect interests of Consumers	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Inception report Interim report Final report		AD - System Studies

6	TEA	AP26/TE A/01/RU/ 01		Tariff reviews (Bulk supply, Uniform National Tariff, End-user)	To protect interest s of Consu mers	Ensure the affordab ility of electricit y tariffs accordin g to Section 29 of SLEA 2024	Decision document of End user tariff 2026Q2 and Decision document of BST for 2026Q2 Decision document of End user tariff 2026Q3 and Decision document of BST for 2026Q3 Decision document of End user tariff 2026Q4 and Decision document of BST for 2026Q4 Decision document		AD - Tarif f Anal ysis
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								of End user tariff 2027Q1 and Decision document of BST for 2027Q1 UNT adjustment decision Q2 2025 UNT adjustment decision Q3 2025 UNT adjustment decision Q4 2025 UNT adjustment decision Q1 2026																		
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7	TFA	AP26/TE A/01/RU/ 02		Administer Bulk Supply Transaction Account (BSTA)	To protect interest s of Consu mers	Ensure the affordab ility of electricit y tariffs accordin g to Section 29 of SLEA 2024	Reviewing routine BSTA statement submission s Requesting necessary clarificatio ns on BSTA statement Initiating end-user tariff adjustments when required as per BSTA guidelines		AD - Tarif f Anal ysis
8	TFA	AP26/TE A/01/RU/ 03		Review of commercial terms of Power Purchase Agreements of generaion plants	To protect interest s of Consu mers	Ensure the affordab ility of electricit y tariffs accordin g to Section 29 of SLEA 2024	Review of commercial terms as and when submitted to the Commissio n		Deputy Direc tor - Econ omic Studi es

9	TEA	AP26/TEA/01/RU/04	Monitor utility financial position and disseminate data	Fairness, Impartially, independence, Timley, transparency and Objective decision making	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Routine reports on electricity cost & revenue status of Distribution, Transmission and Generation licensees														AD - System Studies
10	TEA	AP26/TEA/01/RU/05	Review of NCRE feed-in tariffs	To ensure efficient utilities are financially viable	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	First NCRE tariff review														AD - Tariff Analysis

11	TEA	AP26/TEA/01/RU/06		Tariff review for exempted parties	To protect interests of Consumers	Ensure the affordability of electricity tariffs according to Section 29 of SLEA 2024	Review of received tariff requests Audit of tariff rates offered to the end consumers by of exempted distributors														Deputy Director - Economic Studies
12	TEA	AP26/TEA/02/RU/01	Ensuring reasonable electricity charges	Review of allowed charges	To protect interests of Consumers	Ensure reasonable electricity charges according to Section 26 of SLEA 2024	Obtaining all clarifications on allowed charges submissions Reports on allowed charges for 2025 Decision documents on allowed charges for 2025														AD - System Studies

1 3	TEA	AP26/TEA/03/CP/01	Improving the investment and operational efficiency of the utilities	Develop a monitoring framework to ensure efficient investments of Transmission and Distribution Licensees	To promote efficiency in both operations and capital investment of utilities	Ensure reasonable electricity charges according to Section 26 of SLEA 2024	Develop templates Develop monitoring tools													Deputy Director - Economic Studies
1 4	TEA	AP26/TEA/03/CP/02		Study on financial viability of existing IPPs and formulate a recommendation on new generation procurement	To ensure efficient utilities are financially viable	Improve the investment and operational efficiency of the utilities according to Section 29 of SLEA 2024	Inception report Draft final report Final report													

1 5	TFA	AP26/TE A/03/CP/ 03	Electricity Distribution Network loss target study	To promot e efficien cy	Improve the investm ent and operatio nal efficienc y of the utilities accordin g to Section 29 of SLEA 2024	Inception report Draft final report Final report															AD - Syste m Studi es
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1	TEA	AP26/TEA/03/RU/1	Merit order dispatch audit	To protect interests of Consumers	Improve the investment and operational efficiency of the utilities according to Section 29 of SLEA 2024	Review of self assessment report of system control centre Requesting necessary clarifications, inspections and interviews Final report with findings of dispatch audit														AD - Tariff Analysis

17	Consumer Affairs	AP26/CA/01/CP/01	Reduce "consumer request to complaint ratio" of DLs (measured through complaints received by DLs) by 20%	"PUCSL Connect" - Consumer Mobile Application	Reduce time taken by PUCSL to determine a resolution to wayleave related consumer request/compl	Improve consumer, licensee other stakeholder participation in regulatory instrument development process incorpor	1. Completion of drafting the procedure, 2. Complete obtaining Comments from the stakeholders 3. Finalize the draft version 4. Presentation on draft		Deputy Director
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18	Consumer Affairs	AP26/CA/01/CP/02	Reduce time taken by PUCSL to determine a resolution to wayleave related consumer request/complaint by 15% and non wayleave related request/complaint by 20%	Procedure on Actions to be taken when Damaged to Electricity Supply Equipment Located in Consumer Premises	int by 15% and non wayleave related request/complaint by 20%	ating digital technology. The app will increase consumer awareness and measure the quality of service offered.	version to the stakeholders 5. Commission approval to procedure and disptach for implementation		Deputy Director
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19	Consumer Affairs	AP26/CA/01/CP/03	Determine resolutions for all disputes reported to PUCSL	Setting up of Consumer Advocates to Protect Rights of Electricity Consumers at Grievance Handling		1. Completion of drafting the documents required (Concept paper, ToR, Code of Conduct etc.) 2. Complete obtaining Comments from the internal staff 3. Finalize the documents		(continue for 2027)	Deputy Director
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20	Consumer Affairs	AP26/CA/02/RU/01	Advice the government, create awareness and monitor to ensure appropriate standards related to consumer protection	Determine decisions for requests/complaints made by consumers and utility providers	To protect and promote the consumer interests in the electricity and petroleum industries by effectively receiving, evaluating, and resolving complaints and requests related to service supply, usage,	upon receiving complaints from consumers, affected parties or electricity licensee, the Commission gather more information from relevant parties and conduct site inspections or direct meetings. If any party has violated	Determine average 60 decisions by the Commission each month after following the defined strategy.	As assigned to DDs/AD
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					<p>quality, reliability, billing, metering, and petroleum product standards, thereby ensuring fairness, transparency, accountability, regulatory compliance, and equitable service delivery in accordance</p>	<p>provisions of the Act or any regulatory tools, decisions are made by the Commission for relevant parties to adhere.</p>																
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					with the Commi ssion's mandat e.														
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21	Consumer Affairs	AP26/CA/02/RU/02	Reduce "consumer request to complain ratio" of DLs (measured through complaints received by DLs) by 20%	Dissemination of Information related to Consumer Protection in the Electricity and Petroleum Industries	To ensure transparency, fairness, and consistency in the handling of consumer complaints related to the recovery of losses arising from damage to electrical equipment at consumer premises by	Improve awareness, standardize complaint handling, and use a digital system with better coordination and monitoring to speed up processes, enabling a 15% reduction in wayleave and 20% reduction in non-wayleave	Analysis on effectiveness of commission decisions and customer service performance by distribution licensees - Quarterly reports		AD
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				<p>establishing clear regulatory guidance, enhancing consumer awareness of their rights and responsibilities, and promoting accountable decision-making by Distribution Licensees in accordance with complaint resolution time.</p>																
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				nce with approv ed policies and proced ures.																	
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2 2 2	Consumer Affairs	AP26/CA/03/RU/01	Reduce "consumer request to complaint ratio" of DLs (measured through complaints received by DLs)by 20%	Determine resolutions for mediation requests in the Electricity and Petroleum Industries			Determine average 60 decisions by the Commission each month after following the defined strategy.		AD
2 3	Consumer	AP25/CA/04/CP/01	Advice the government, create awareness and monitor to ensure appropriate standards related to	Establish a data (generation, transmission and distribution) acquisition system	Develop a standardized compensation calculation mechanism for wayleave matters	Draft Standards on Data Management and Submission, Stakeholder Consultation,	1. Collect Electricity Tariff Data: 2. Collect Prices of Essential Goods before electricity price change (may be different		Deputy Director
2 4	Consumer	AP26/CA/04/CP/02		Study on Impact of End-User Electricity Tariff Revisions to Prices of Consumer Goods and Services					AD

2 5	Consumer Affairs	AP26/CA/04/RU/01	consumer protection	Consumer Protection through the Regional Consumer Network and Coordination of Functions of the Consumer Consultative Committee (CCC)	under the Sri Lanka Electricity Act No. 36 of 2024, as the responsibility for determining compensation now rests with the Commission.	Publishing the Standard , Completion of inception report on study proposal , Completion of draft study report, Completion of study report and advice to the government, Obtain Commission approval and submit to the	occasions): 3. Compare Prices with Tariff Changes: 4. Identify Most Affected Goods: 5. Analyse Reasons for Differences : 6. Develop Recommendations: 7. Development of Mechanism 8. Meet all regional network members in district wise and educate them on rights and obligations		Deputy Director and CCC
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					<p>government, Maintaining continues interaction with RCN and conduct its Annual General Meeting and advise the Commission by CCC on appropriate standards to protect the rights of consumers</p>	<p>of them as electricity consumers and officers who maintain regional consumer networks. These awareness creations will be done taking real difficulties face by them as electricity consumers.</p>														
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26	Consumer Affairs	AP26/CA/05/RU/01	Reduce "consumer request to complaint ratio" of DLs (measured through complaints received by DLs) by 20%	Awareness Sessions for SL Custom officers.	To enhance consumer awareness and protection in the electricity and petroleum industries by dissemi	Collect data on how electricity tariffs affect production costs, and use it to create clear guidelines for fair price adjustm	1. Maintaining continues interaction with RCN and conduct its Annual General Meeting 2. Advice the Commission by CCC on appropriate standards to protect		Director
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27	Consumer Affairs	AP26/CA/05/RU/02	Reduce "consumer request to complaint ratio" of DLs (measured through complaints received by DLs) by 20%	Market Monitoring Program to ensure that Lubricant Consumer and Stakeholder Rights are protected together with Consumer Affairs Authority (Routine Activity), Complaint and Dispute handling and stakeholder awareness	nating information on consumer rights, availability safeguards, and electricity distribution performance standards, thereby promoting transparency, accountability, regulatory compliance, service quality, and an	ents. Monitor prices and work with relevant stakeholders to prevent unjustified increases and protect consumers.	rights of consumers		Deputy Director
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				informed relationship between utility service providers and the public.														
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28	Consumer Affairs	AP25/CA/06/CP/01	Reduce "consumer request to complain t ratio" of DLs (measured through complaints received by DLs) by 20%	Preparation of revised regulatory tools related to consumer protection	To protect and promote consumer interests in the electricity and petroleum industries by effectively receiving, evaluating, and resolving complaints and requests related to service supply, usage,	All the regulatory tools have been developed by the Commission were based on Sri Lanka Electricity Act 2009 (as amended). But with the introduction of new Electricity Act, relevant provisions are being revisited and amend	1. Amend rules related to consumer protection 2. Amend guidelines related to consumer protection		Deputy Director
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				<p>quality, reliability, billing, metering, and petroleum product standards, thereby ensuring fairness, transparency, accountability, regulatory compliance, and equitable service delivery in accordance</p>	<p>to match with the new Act. Also practical issues faced by all stakeholders in implementing previously are also being addressed through these amendments.</p>															
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					with the Commi ssion's mandat e.															

29	Compliance and Research	2025/RU/COMP/01		Organize the Audit Committee Meeting and follow-up actions	A minimum of four Audit Committee meetings is conducted for each financial year as per the Commission-approved Audit Committee Charter	Coordinate the Audit Committee Meetings	Organize and conduct the Audit Committee Meetings								Director-Compliance & Research
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30	Compliance and Research	2025/RU/COMP/02		Outsourcing the Internal Audit function and following up on recommendations	Coordination of the internal audit activities with the relevant divisions and Audit Committee Meetings	Outsource the internal Audit Function	Get the internal audit plan implemented by the internal auditor		Director-Compliance & Research
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31	Compliance and Research	2025/CP/COMP/03	Preparation of Rules on Electricity Consumer Grievances Redressal Forum	Section 25(1)(c) of the Sri Lanka Electricity Act, No. 36 of 2024 stipulates that every distribution licensee shall, within six months from the appointed date or the date of grant of the license— whichever is earlier—establish a forum to address and provide a platform for the redress of consumer grievances, in accordance with the rules made by the Regulator. Accordingly, the responsibility for formulating such rules rests with the Regulator, while the Licensees are required to	Section 25(1)(c) of the Sri Lanka Electricity Act, No. 36 of 2024 stipulates that every distribution licensee shall, within six months from the appointed date or the date of grant of the license — whichever is earlier	Publish the rules on the Consumer Grievance Redressal Forum (GRF) and get the compliance from licensees	1. Prepare the Initial Draft 2. Conduct stakeholder consultation on draft rules 3. Prepare the final draft rules 4. Approvals from Legal Draftsman Dept and AG 5. Publish the rules in the Gazette.		Director-Compliance & Research
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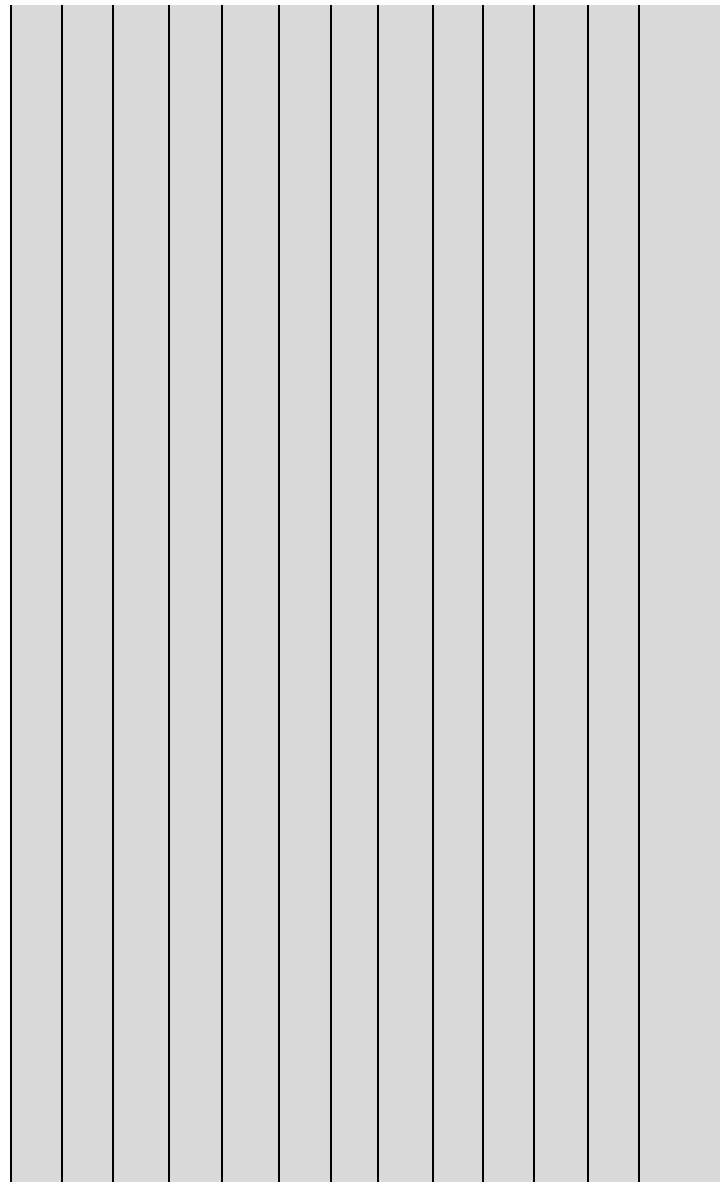
				<p>establish and operate the forums in compliance with those rules.</p>	<p>— establish a forum to address and provide a platform for the redress of consumer grievances, in accordance with the rules made by the Regulator. Accordingly, the responsibility</p>																	
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						for formu ling such rules rests with the Regulat or, while the License es are require d to establis h and operate the forums in compli ance with those rules.														
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3 2	Compliance and Research	2025/CP/ COMP/04	Preparation of Customer Charter of PUCSL	According to the Integrity Handbook published by the Commission to Investigate Allegations of Bribery or Corruption (CIABOC), a lack of public awareness and clarity regarding the services delivered by public institutions often leads to increased incidents of abuse of power, irregularities, and inconvenience to the public. Therefore, all Heads of Institutions are advised to take necessary steps to develop a Citizen's Charter aimed at preventing	According to the Integrity Handbook published  CIABOC, a lack of public awareness and clarity regarding the services delivered by public institutions often leads to increased incidents of	Empower the citizens by providing information on the services provided by the PUCSL	1. Draft a customer charter 2. Finalize the Draft in consultation with each division 3. obtain Commission approval		Director- Compliance & Research
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bribery and corruption by empowering citizens.

abuse of power, irregularities, and inconvenience to the public. Therefore, all Heads of Institutions are advised to take necessary steps to develop a Citizen's Charter aimed at preventing bribery and



					corruption by empowering citizens .													
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33	Compliance and Research	2025/CP/COMP/05	Plantation Sector Issues on Electricity Service Requirement and identify regulatory interventions	<p>In the case of electricity service provision, the estate sector presents unique challenges compared to other consumer segments. Generally, utility service provision involves two main parties: the utility service provider and the prospective consumer. However, in the estate sector, a third party—the plantation management—also becomes an essential stakeholder in the process. Since the plantation management owns the premises where the consumers reside, their</p>	<p>This three-party arrangement (Employees. Management of Plantation and CEB) often introduces additional procedural and administrative complexities in ensuring reliable and equitable</p>	<p>Research the issues faced by the plantation community when they obtain services from CEB</p>	<p>1. Collect information through field visits 2. Develop possible solutions</p>		Director-Compliance & Research
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			involvement is required in granting access, providing consent, and facilitating the infrastructure necessary for electricity connections. This three-party arrangement often introduces additional procedural and administrative complexities in ensuring reliable and equitable service delivery to the estate sector consumers.	service delivery to the estate sector consumers.																

34	Inspectorate	AP/2026/INS/CP/01/01	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Regulatory inspection program to verify compliance of distribution licensees with License Condition 16, focusing on operational safety, permit-to-work systems, staff training, and risk mitigation measures to prevent electrocutions attributable to licensee-side faults, and violation of line clearance.	Reducing the electrocutions.	Monitoring the safety and technical management of Licensees, through inspections.	Inspections at regional locations of Distribution Licensees																Deputy Director - Inspectorate
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3 5	Inspectorate	AP/2026/INS/CP/01/02	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Post-Electrocution Site Investigation and Regulatory Enforcement Program to Address Unsafe Installations and Hazardous Practices, Identify Root Causes, and Enforce Corrective Actions under safety regulations to Eliminate Hazardous Conditions and Prevent Recurrence similar incidents.	Reducing the electrocutions. Disseminate the national electrocution related information to the public and stakeholders.	Reduce recurrence of similar electrocutions by eliminating the safety related gaps identified through on site inspections. Publishing the annual electrocution analysis report.	On site inspections of electrocutions cases. Electrocution data analysis and preparation of the electrocution report.		Director - Inspectorate
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36	Inspectorate	AP/2026/INS/CP/01/03	<p>Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)</p>	<p>Electricity safety awareness program to educate households Islandwide focusing on importance of having properly functioning RCCBs installed in homes and the importance of regular testing of RCCBs in homes to avoid electrocutions which contributes around 36% of total annual electrocutions in 2024, and to educate farming communities Islandwide focusing on avoiding unsafe practices to energise electric fences in order to avoid electrocutions</p>	Reducing the electrocutions.	Improving public awareness by publishing safety related contents through Social media and mass media (radio)	Creating safety awareness content. Publishing safety awareness content.		AD - Inspectorate
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			which contributes around 37% of total annual electrocutions in 2024.																
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37	Inspectorate	AP/2026/INS/CP/01/04	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Community-level awareness and inspection program to educate households and rural communities on safe electricity use, including proper RCD testing, safe appliance handling, and prevention of illegal wiring—implemented through existing administrative structures such as GN officers, school teachers, and community police officers, and registered electricians to address key causes contributing to over 80% of total electrocutions reported in 2024.	Reducing the electrocutions	Conducting electricity safety awareness programs by collaborating with government officers/entities interact with communities. (eg: Grama Niladhari officers, School principals/teachers, community police officers,	Conducting awareness programs by way of multimedia presentations.		Director - Inspectorate
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					registere d electrici ans and NGOs.)														
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38	Inspectorate	AP/2026/INS/CP/01/05	<p>Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)</p>	<p>Regulatory compliance program to enforce licensee obligations under Safety Regulations by verifying RCD functionality checks before reconnections, new connections, and meter shifting-related activities—aimed at preventing electrocutions due to non-functional or absent RCDs, which contributed to approximately 36% of total annual electrocutions in 2024.</p>	Reducing the electrocutions	Verifying the availability of functioning RCCB at consumer installations.	Conducting pilot program to verify the availability of functioning RCCB at consumer installation.		Director - Inspectorate
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39	Inspectorate	AP/2026/INS/CP/01/06	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Regulatory program to ensure only standardized and certified RCDs / plugs & sockets are available in the local market by mandating SLSI specifications, and enforcing compliance through import inspections market surveillance and implementing supplier registration in collaboration with SLSI, CAA, Customs and Import Export controller.— aimed at preventing electrocutions caused by faulty RCDs, which contributed to approximately upto 40% of total	To ensure only standardized and certified RCDs / plugs & sockets are available in the local market	Introduce a testing and identification scheme for RCCBs through the inspection and market surveillance framework.	Market inspections. Creating a testing and identification scheme for RCDs.		Deputy Director - Inspectorate
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			annual electrocutions in 2024.																	
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41	Inspectorate	AP/2026/INS/RU/01	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Routine Activity-Inspections of Licensee Installations and Consumer Premises Based on Complaints Received by PUCSL to Investigate Electricity-Related Disputes, Identify Non-Compliance, and Enforce Corrective Actions to help resolve disputes.	To resolve disputes between licensees and consumers.	Conduct inspections /investigations and provide recommendations to the Commission to resolve disputes .	Conduct inspections related to complaints by consumers/licensees.		AD - Inspectorate
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42	Inspectorate	AP/2026/INS/RU/02	Electrocution Mitigation Program to Achieve a 30% Reduction in Electrocutions by 2028 compared to electrocutions happened in year 2024 (i.e. 120)	Routine Activity - Evaluation of sanction applications submitted by distribution licensees to institute proceedings against illegal electricity tapping and improper use of electricity— supporting enforcement actions to prevent electrocutions caused by illegal tapping and improper use of electricity.	Reducing the electricity theft.	Taking legal action against the perpetrators	Evaluation of sanction applications submitted by the licensees.		AD - Inspectorate
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43	Inspectorate	AP/2026/INS/CP/02/01	Protect the interest of consumers in respect of voltage quality (steady state) of electricity supply.	Inspection-based enforcement program to verify rooftop solar inverter settings on overvoltage-affected LV feeders, ensuring compliance with voltage quality controls to eliminate steady-state overvoltage conditions caused by rooftop PV systems—protecting the interest of all connected consumers.	Preserving the steady state voltage quality of LV supply.	Inspection-based program to verify rooftop solar inverter settings on overvoltage-affected LV feeders, ensuring compliance with voltage quality.	Conducting a pilot program to verify inverter voltage settings compliance.		AD - Inspectorate
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4 4	Inspectorate	AP/2026/INS/CP/02/02	Protect the interest of consumers in respect of voltage quality (steady state) of electricity supply.	Assessment on steady state voltage tolerance of LV connected electrical equipment.	To assess the feasibility of relaxing statutory voltage limits (to enhance rooftop solar PV integration in LV distribution networks).	Evaluate the feasibility of relaxing the statutory steady state voltage (LV) levels.	Assessment on steady state voltage tolerance of LV connected electrical equipment through a appliance survey and evaluation of standards.																Deputy Director - Inspectorate
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45	Inspectorate	Other Works- not related to Inspectorate activities for 2026	Other Works- not related to Inspectorate activities : Committee meetings, Procurement work, Training , Activity plan for next year, work from other divisions not related to inspections...																
46	IT	AP26/IT/CP/01	Enabling digital payments	Integrating GovPay system with ICTA and Finance Division of PUCSL		Enabling electronic payments for those who want to pay for licenses or exemptions													DD/AD

4 7	IT	AP26/IT/ RU/01	Hybrid cloud consistin g of SLT public cloud and PUCSL private cloud	Renewal of the existing SLT cloud solution with additional features and administration & maintenance		Keeping the hosting platform to run the business applicati ons of PUCSL in 2026 too														DD/ AD
4 8	IT	AP26/IT/ RU/02	Moving Finance & HR functions to cloud	Moving SAP, HR, Procurement Workflow application system to cloud & administration		Using a public cloud platform to host SAP, HR & Procure ment Workflo w system														DD/ AD

4 9	IT	AP26/IT/ RU/03	Enhancing existing business applications	Enhancing, modifying, upgrading, existing business apps such as LMS, IRS, TIS, DMS, SAP, HR, Payroll, Data Submission System (new LISS), Website, Intranet, Procurement Workflow system, Asset Management System, and any other cloud-based solution including O365 email system, content migration to cloud etc. (including hosting capacity enhancement for moving the systems to cloud)		Procurement of services for modifying the existing business applications and Implementation of the modifications																	DD/ AD
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50	IT	AP26/IT/RU/04	Upgrading the Document Management System and moving to cloud with Active Directory	Upgrading the Document Management System and moving to cloud (with moving the Active Directory to cloud for enhanced security)	Migrating Document Management System to cloud and migrating Active Directory to cloud																			DD/AD
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5 1	IT	AP26/IT/ RU/05	Business Process Automati on by using AI	Using modern technologies for improving staff productivity by automating current tasks (with other divisions such as Corporate Communication, Consumer Affairs, Tarif & Economic Affairs, Licensing, EER, etc.)	Transcri bing the proceedi ngs of events held outside and generate minutes, Digitizin g handwrit ten letters received by PUCSL using OCR (includi ng the letters written in local languag es), Conduct ing meeting s and generati																			DD/ AD
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					ng meeting minutes, Underst anding content to generate a knowled ge reposito ry and auto generati ng response s for the letters to be sent and Leveragi ng docume nt intellige nce for efficient review of volumin ous legal													
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					docu ments													
5 2	IT	AP26/IT/ RU/06	Using no code platform to automate business workflo ws	Platform for implementing workflows to automate business processes		Using low- code / no-code develop ment platform to digitize business processe s												DD/ AD

5 3	IT	AP26/IT/ RU/07	Office automati on & enhance ment	4 number of laptop computers for Chairman, DG, DDG-ops, AD-Corporate Communication, 3 Mobile phones for new staff to be recruited in 2025/2026 + 2 mobile phones for ADs + 4 mobile phones for drivers and new printer for outside events.	4 number of laptop compute rs for Chairma n, DG, DDG- Operatio ns & AD- Corporat e Commu nication, 3 Mobile phones for new staff to be recruited in 2025/20 26 + 2 mobile phones for ADs + 4 mobile phones for																		DD/ AD	
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						drivers and new printer for outside events														
54	IT	AP26/IT/RU/08	BCP / Security / ICT Policies / ICT Audit	BCP / Security / ICT Policies / ICT Audit		Obtaining the services of SLCERT for preparing IT Policy for PUCSL														DD/AD
55	IT	AP26/IT/RU/09	Infrastructure Development	Re-organizing existing infrastructure and adding & configuring a wireless access point to the network to replace an existing old		Replacing an existing old wireless access point and Enhancing														DD/AD

			<p>wireless access point</p> <p>Enhancement of existing telephony infrastructure - PABX, IP phones, analog phones, accessories, etc. including facilitating any DRS call centre requirement</p>	<p>existing telephony infrastructure</p>															
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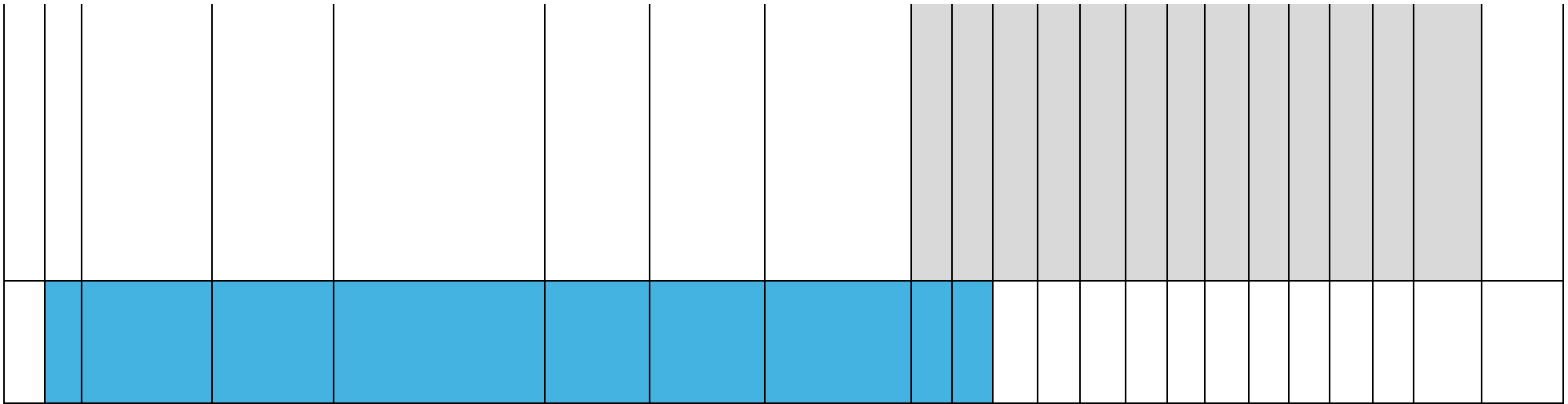
5 6	IT	AP26/RU /IT/10	System Manage ment	System Management and Enhancement	system perform ance will be monitor ed and tuned, upgrade s and enhance ments will be impleme nted, configur ations will be optimize d, and user requests and incident- driven improve ments will be manage d to enhance reliabilit y,																			DD/ AD
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					scalability, and functionality														
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5 7	IT	AP26/RU /IT/11	Future- proofing	Future-proofing, initiating, planning new systems	proof-of- -concept s will be conduct ed, pilot projects will be executed , system designs will be develop ed, and impleme ntation roadmap s will be prepared to validate, refine, and scale new technolo gy solution s																DD/ AD
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58	IT	AP26/RU/IT/12	Repairing, refurbishing & attending to issues	Maintenance, Administration, Configuration	hardware repairs and replacements will be carried out, necessary improvements in software systems would be implemented, software updates, patches, and configuration changes will be applied, and supplier-provided support and															DD/AD
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60	LEG	AP26/LE G/CP/01	Management of sub activities of the other division which are assigned to legal division	Review and interpret legal aspects of tasks received from other divisions. Provide guidance to ensure lawful and efficient completion. Maintain clear communication and documentation between divisions.	Ensure all assigned tasks are executed in compliance with applicable laws, regulations, and PUCSL policies	Effective management of other activities which are assigned to legal division	Each division of the Commission submits formal requests for legal opinions or advice. The Legal Division logs and reviews each request to ensure completeness, assign priority based on urgency or statutory deadlines. conduct in-depth legal research and analysis of relevant laws, regulations,		AD Legal 1
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6 1	LEG	AP26/LE G/RU/01	Providin g legal opinion and advise	Legal Opinions/Advices are required by the divisions of the Commission while completing their routine activities on day- to-day basis. In such circumstances, Legal Opinions/Advices are provided by the Legal Division in an accurate and timely manner in compliance with applicable laws and other regulatory tools.	Review and interpre t legal aspects of tasks receive d to legal divisio ns. Provide guidanc e to ensure lawful and efficien t comple tion.	Streamli ne inter- division al workflo w, reduce legal risks, and improve institutio nal efficienc y	Each division of the Commissio n submits formal requests for legal opinions or advice. The Legal Division logs and reviews each request to ensure completene ss, assign priority based on urgency or statutory deadlines. conduct in- depth legal research and analysis of relevant laws, regulations,		AD Lega l
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						<p>by-laws, codes, and precedents applicable to the matter in question. prepares a draft opinion or advice, ensuring accuracy, clarity, and consistency with existing legal frameworks and submit.</p>														
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6 2	LEG	AP26/LE G/RU/02	Contract manage ment of the Commisi on and other stakehol ders	<p>In carrying out the functions and duties of the Commission, it enters into various types of Contracts, Agreements and MOUs with its stake holders. In order to secure strong contractual relationship with the stakeholders, statutory compliance and legal due diligence shall be ensured by the Commission in its contractual procedure. It is the duty and the responsibility of the Legal Division to assist in negotiations of such Contracts/Agreements &amp; MOUs with relevant stake holders, to</p>	<p>Review and draft contracts and other legal documents Provide guidance to ensure lawful and efficient completion.</p>	<p>100% of contracts reviewed before renewal or expiry.</p>	<p>Each division of the Commission submits formal requests for drafting and reviewing agreements. The Legal Division reviews each request to ensure completeness, assign priority based on urgency or statutory deadlines. Prepares relevant document compliance with law.</p>																
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			set out terms and conditions ensuring statutory compliances, to draft, to review, when such requirements are referred to the division by other Divisions of the Commission.																	
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6 3	LEG	AP26/LE G/RU/03	Handling litigation s	When legal proceedings are brought against the Commission, the Commission must defend itself in court. When the Commission needs to sue a party by filing legal cases against them in court, the relevant laws must be applied correctly to the case. If the Commission decides to refer such litigation to the AG's department or another external legal counsel, the facts and necessary documents must be prepared, and follow-up actions on the court proceedings must be taken to represent the	Promot ing the Efficie ncy of Distrib ution License es	Settleme nt of cases where necessar y and protect consume rs' rights.	The Legal Division records and reviews all legal notices or cases filed for or against the Commission. Conduct legal analysis to determine the applicable laws, identify legal grounds, and recommend appropriate action. Compile relevant facts, documents, and evidence to support the		AD Lega l
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			commission in court.		Commission's position in court. Refer cases to the Attorney General's Department or external counsel, providing complete briefs and supporting materials. Monitor court proceedings, ensure timely submissions, and maintain regular communication with counsel. Deliver legal observations or advice in full														
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						<p>compliance with applicable laws to protect consumers and support sound regulatory decisions. Maintain records of all legal cases and report progress to management periodically.</p>														
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64	LEG	AP26/LEG/RU/04	Legal awareness program	<p>Being well aware of the applicable laws and other regulatory tools by the Staff of the Commission is beneficial for the Commission for enforcing its powers and functions and achieving its objectives set out in the Public Utilities Commission of Sri Lanka Act, No.35 of 2002, Sri Lanka Electricity Act, No.20 of 2009(As Amended) and other industry Acts.</p> <p>An open forum is required to discuss the said applicable laws and other regulatory tools, by the Staff of the</p>	<p>Organize a structured Open Forum and Continuous Legal Awareness Program for the staff of the Commission to enhance their understanding of the applicable laws, regulations, and regulatory</p>	<p>90% satisfaction and improvement in post-forum assessment</p>	<p>Prepare agenda. Engage external legal experts and resource persons. Conduct open forum and group discussions. Document findings. Recommendations in internal policy and regulatory frameworks</p>		AD Legal
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			<p>Commission in order to identify the areas which shall be developed.</p>	<p>tools. This initiative will bridge existing knowledge gaps, promote consistent application of laws across departments, and strengthen the Commission's ability to enforce its powers and functions</p>																		
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				<p>effectively under the PUCSL Act, Electricity Act, and other industry-related Acts.</p> <p>The program will include interactive discussions, presentations by legal experts, case studies to identify</p>															
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					areas requiring improvement or further regulatory development. The outcomes will be incorporated into future regulatory reviews, and internal procedural updates.														
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65	FERR	AP26/EE R/CP/01/01	Develop a mechanism for verifying the compliance of imported electric vehicle supply equipment, Solar PV equipment (inverters/BESS) with Sri Lankan standards	Develop a mechanism for verifying the compliance of imported electric vehicle supply equipment, Solar PV equipment (inverters/BESS) with Sri Lankan standards.	Improve local air quality and Reduce dependency on imported fossil fuels on transport.	Regularization of EV charging infrastructure to enhance the accessibility of EVCS	Inserting all major components in the EV, Solar PV, and BESS industry in the import controller schedule.													Director/AD

66	EER	AP26/EE R/CP/01/02	Pre Feasibility Study on Assessment and Implementation of Vehicle-to-Grid (V2G) and Vehicle-to-Everything (V2X) Concepts in Sri Lanka: Developing Regulations to Facilitate Adoption	Pre Feasibility Study on Assessment and Implementation of Vehicle-to-Grid (V2G) and Vehicle-to-Everything (V2X) Concepts in Sri Lanka: Developing Regulations to Facilitate Adoption.	Improve local air quality and Reduce dependency on imported fossil fuels on transport.		Outlining the key technical, economic, and policy considerations to determine whether and how V2G/V2X could be adopted in the Sri Lankan electricity sector.		Director/AD
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67	FER	AP26/EE R/CP/02/01	Develop a monthly forecasting model for electricity generation from renewable energy sources in Sri Lanka's context.	Develop a monthly forecasting model for electricity generation from renewable energy sources in Sri Lanka's context.	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.	Ensuring the achievement of 70% RE generation by 2030	Developing an accurate forecasting model is essential to ensure effective planning and integration of renewable energy into the grid, and to maintain a least-cost electricity supply. Under this activity for 2026, a basic mathematical model will be developed.		Director/AD
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68	FER	AP26/EE R/CP/02/02	Identifying the amendments required for the available rules, guidelines, and regulations enforced under the Sri Lanka Electricity Act 2009 to accommodate captive generation (microgrid) and storage facilities to ensure safety and quality.	Identifying the amendments required for the available rules, guidelines, and regulations enforced under the Sri Lanka Electricity Act 2009 to accommodate captive generation (microgrid) and storage facilities to ensure safety and quality.	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.		Reviewing both the Sri Lanka Electricity Act No. 20 of 2009 and the Sri Lanka Electricity Act No. 36 of 2024, along with the associated rules, guidelines, and regulations, to assess their adequacy in accommodating captive generation systems, including microgrids, and energy storage facilities.		Director/AD
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69	ERR	AP26/EE R/CP/02/03	Develop comprehensive BESS policies and regulatory framework, and standards to safeguard the grid and consumers	Develop comprehensive BESS policies and regulatory framework, and standards to safeguard the grid and consumers	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.		Developing comprehensive policies, a regulatory framework, and technical standards for Battery Energy Storage Systems (BESS) to safeguard both the grid and consumers.																	Director/ AD
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70	FER	AP26/EE R/CP/03/01	Implementing a reporting mechanism on Energy auditing in Thermal Power Plants.	Implementing a reporting mechanism on Energy auditing in Thermal Power Plants.	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.	Reducing Grid Emission factors by implementing DSM and efficiency improvement projects	Establishing a structured reporting mechanism for energy audits. This will enable the regulator to track plant efficiency, identify improvement opportunities, and support national energy conservation objectives.		Director/AD
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7 1	EER	AP26/EE R/CP/03/ 02	Identifying the energy efficiency KPIs and reporting mechanism for utility operations across the supply chain.	Identifying the energy efficiency KPIs and reporting mechanism for utility operations across the supply chain.	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.	Identifying energy efficiency key performance indicators (KPIs) and designing an improved reporting mechanism for utility operations across the electricity supply chain.													2027	Director/AD
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7 2	FER	AP26/EE R/CP/03/ 03	Implementing UDSM proposals received through the Utilities. (Microgrids, Distribution level BESS, Smart Meter Projects, etc).	Implementing UDSM proposals received through the Utilities. (Microgrids, Distribution level BESS, Smart Meter Projects, etc).	Ensure Affordable, sustainable, efficient and reliable power supply to the public while protecting the environment.	The Commission oversees the approval and monitoring of Utility-Driven Demand Side Management (UDSM) proposals submitted by utilities, including projects related to microgrids, distribution-level Battery Energy Storage Systems (BESS), smart meter deployments, and other relevant initiatives.		Director/ AD
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73	EEER	AP26/EE R/RU/01/01	Reviewing and approving the commercial terms of new RE generation and energy storage capacity under Section 5(3)(n) of SLEA 2024	Reviewing and approving the commercial terms of new RE generation and energy storage capacity under Section 5(3)(n) of SLEA 2024	Achieve 70% Renewable Energy share by 2030.	Ensuring 70% RE by 2030 through ensuring the statutory compliance for Act, Regulations and Codes	Transmission licensee (NSO) needs to get approvals for their energy procurements from the Commission before initiating the procurement process as per section 43.2 of the Sri Lanka Electricity Act (Amended) and as per the section 11 of new SLEA 2024.																												Director/AD
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74	FER	AP26/EE R/RU/01/02	Resolving Consumer complaints related to Renewable energy and Environmental issues related to the electricity sector.	Resolving Consumer complaints related to Renewable energy and Environmental issues related to the electricity sector.	Achieve 70% Renewable Energy share by 2030.		Actively engaged in resolving all these issues, Solar issues, RE Tariff issues, etc. by giving fair solutions to both consumers and the utility.		Director/ AD
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75	EER	AP26/EE R/RU/01/ 03	License/ Exempti on condition complan ce monitori ng and EnMS awarenes s program	License/Exemptio n condition compliance monitoring and EnMS awareness program	Achiev e 70% Renew able Energy share by 2030.		. To address any instances of non- compliance related to environmen tal protection and to identify opportuniti es for improving energy efficiency among licensees and exempted entities, the Environme ntal Efficiency and Renewable Energy (EER) Division will collaborate closely		Direc tor/ AD
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							industries to promote energy managem ent best practices												
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76	FER	AP26/EE R/RU/02/01	Dissemination of Information Related to Renewable Power Generation	Dissemination of Information Related to Renewable Power Generation	Achieve 70% Renewable Energy share by 2030.	Information management, scrutinization, and dissemination	Publishing the Quaterly Renewable Energy Generation report														Director/AD
77	FER	AP26/EE R/RU/02/02	Dissemination of information related to the EV charging stations.	Dissemination of information related to the EV charging stations.	Achieve 70% Renewable Energy share by 2030.		Maintaing Web base information system on EV charging stations.														

78	FER	AP26/EE R/RU/02/ 03	Dissemination of information related to the EV charging stations.	Dissemination of information related to the Environmental Performance of the Power plants Maintaining the Dispatch Database and Visualization Dashboard	Achieve 70% Renewable Energy share by 2030.		Maintaining the Dispatch Database and Visualization Dashboard and related collection of environment data of thermal power plants														Director/ AD
79	FER			Other Divisional/TEC/Administrative works																	Director/ AD

80	FIN	AP2026/FIN/CP/01		Review and update the Financial manual incorporating all internal changes ,circulars and procedues issued subsequent to the original publication And Development of Standard Operations Procedures (SOPs) from a consultant.	Ensure the Financial Manual and SOPs are up-to-date, reflecting all internal changes, circulars, and proced ures, to provide clear guidanc e for consist ent financi al operati ons.	Regularl y review and incorpor ate updates into the manual, collabor ate with consulta nts to develop SOPs, and establish a structure d approval and dissemin ation process to maintain accuracy and accessib ility.	1.Draft terms of referenece 2.participat e the discussions with Bid Eveluation committees and amend the TOR if necessary. 3.After the selection of a consutant by the procuremne t division,sta r discussion with the selected party. 4.Review there interin reports.5.Di scussed with the managemn et.6.Approv e the final																		Direc tor - Fina nce
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8 1	FIN	AP2026/FIN/CP/02		Obtain a service from a Tax Consultant	Ensure accurate and timely compliance with all tax-related requirements with expert guidance on tax planning, deductions, and exemptions	Selection of a suitable party to assign the task by adhering to the procurement guidelines,	1.Draft TOR & submit to the procurement. 2.Discussions with the selected party 6.Carry on the Tax related works with the selected party.																Director - Finance
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8 2	FIN	AP2026/FIN/CP/03		Payroll function outsourcing	Ensure accurate, timely, and compliant processing of employee payroll through outsourcing to a specialized service provider.	Select a reliable payroll vendor, establish clear service agreements and internal controls, and monitor payroll processing to maintain accuracy, confidentiality, and regulatory compliance.	1.Draft TOR & submit to the procurement. 2.Discussions with the selected party 6.Carry on the payroll works with the selected party.																Director - Finance
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83	FIN	AP2026/FIN/RU/1/1		Ensures the organization has sufficient cash flow to meet short-term obligations. (Working Capital Management)	Ensure the organization maintains adequate liquidity to meet its short-term financial obligations without disruption to operations.	Optimize the management of receivables, payables, to improve cash flow efficiency and maintain an appropriate level of working capital.																Director - Finance
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84	FIN	AP2026/FIN/RU/1/2		Arranging payments(Suppliers/statutory/employees) on timely manner with adequate controls while ensuring compliance with regulations	Ensure all supplier, statutory, and employee payments are processed accurately and on time in compliance with applicable regulations.	Implement standardized payment procedures with approval controls, regular monitoring, and compliance checks to maintain accuracy, timeliness, and regulatory adherence.																		Director - Finance
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85	FIN	AP2026/FIN/RU/1/3		Maintain the investment portfolio with maximum returns while adhering to the regulations	Maximize returns on the investment portfolio while ensuring full compliance with all applicable regulations and risk guidelines.	Diversify investments, continuously monitor market performance, and enforce strict compliance and risk management frameworks to optimize returns within regulatory limits.																Director - Finance
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86	FIN	AP2026/FIN/RU/2/1		Forecasting the revenue requirement and timely account for the Regulatory leavy .	Accurately forecast revenue requirements and ensure timely recognition and accounting of the regulatory levy in compliance with applicable guidelines.	Use forecasting models, regularly review assumptions, and implement strong monitoring processes to ensure accuracy and timely accounting.																		Director - Finance
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8 7	FIN	AP2026/F IN/RU /2/2		Ensure the collection of the regulatory levy on timely manner.	Ensure the timely and complete collection of the regulatory levy in accordance with applicable regulations.	Implement efficient billing and collection processes with regular follow-ups, monitoring mechanisms, and enforcement controls to minimize delays and ensure compliance.																		Director - Finance
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88	FIN	AP2026/FIN/RU/3/1		Involves preparation of budget by coordinating other divisions and gazetting of the budget	Ensure the accurate and timely preparation of the budget through effective coordination with all divisions and formal gazetting in compliance with requirements.	Establish a structured budgeting process with clear timelines, cross-functional collaboration, and review mechanisms to ensure completeness, accuracy, and timely approval and publication.																			Director - Finance
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8 9	FIN	AP2026/F IN/RU /3/2		Analyse financial performance against the budgets and reporting.	valuate financial performance against the approved budget to identify variances and support informed decision-making .	Conduct regular variance analysis and prepare timely, accurate reports with actionable insights to guide management in addressing deviations and improving financial outcomes.																	Director - Finance
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90	FIN	AP2026/FIN/RU/3/3		Facilitate revision of the Budget	Ensure timely and accurate revision of the budget to reflect changing operational and financial conditions.	Establish a structured review process with stakeholder input, updated forecasts, and approval controls to adjust budget allocations effectively and maintain alignment with organizational goals.		Director - Finance
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9 1	FIN	AP2026/F IN/RU /4/1		Ensure completeness and accuracy of Accounting modules in Accounting information system (SAP)	Ensure the completeness and accuracy of all accounting modules within the Accounting Information System (SAP) to support reliable financial reporting.	Implement strong system controls, and reconciliation procedures along with periodic audits to maintain data integrity and accuracy.																	Director - Finance
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9 2	FIN	AP2026/F IN/RU /4/2		Preparation of Monthly management Accounts	Ensure the timely prepara tion of accurat e and compre hensive monthl y manage ment account s to support effectiv e decisio n- making .	Establis h standard ized reportin g procedur es, perform regular reconcili ations, and enforce strict review controls to ensure accuracy , complet eness, and timeline ss.																Direc tor - Fina nce
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93	FIN	AP2026/FIN/RU/4/3		Prepare annual financial statements in compliance with relevant standards and submits to the audit by 28th of February each year	Adherence to the Financial regulations	Follow a structured year-end closing process, conduct thorough reconciliations and reviews, and ensure adherence to regulatory and reporting standards to guarantee timely and compliant submission.																		Director - Finance
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94	FIN	AP2026/FIN/RU/5/1		Maintains proper recording of the assets own by PUCSL.	Ensure accurate and up-to-date recording of all assets owned by PUCSL to support accountability and effective asset management.	Implement a systematic asset registration and tracking process, conduct regular reconciliations, and maintain detailed records to ensure completeness, accuracy, and transparency.																Director - Finance
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9 5	FIN	AP2026/F IN/RU /5/2		Carry out the Annual Bord of survey.	Verify and confirm the existence, condition, and accuracy of all PUCSL assets through an annual Board of Survey.	Conduct a systematic physical inspection, reconcile findings with asset records, and document discrepancies for corrective action and improved asset accountability.																		Direc tor - Fina nce
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9 6	FIN	AP2026/F IN/RU /5/3		Arranging the disposal of scrap assets .	Ensure the efficient and compliant disposal of scrap assets to maximize value recovery and maintain accurate asset records .	Establish clear disposal procedures, including valuation, approval, and documentation processes, while coordinating with relevant departments to ensure regulatory compliance and transparency.																Director - Finance
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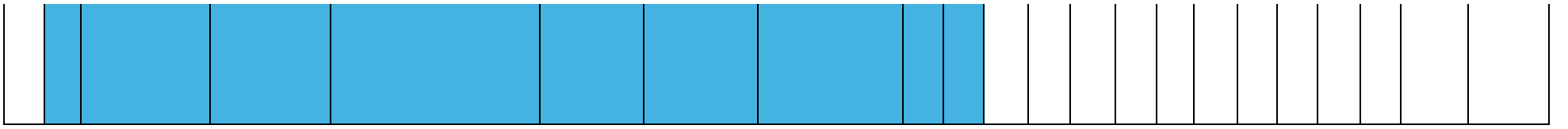
97	FIN	AP2026/FIN/RU/6/1		Facilitating external Audit Functions.	Ensure a smooth and effective external audit process by providing auditors with accurate information and required documentation.	Coordinate audit schedules, maintain organized records, and provide timely responses to auditors.																	Director - Finance
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98	FIN	AP2026/FIN/RU/6/2		Facilitating internal Audit Function.	Support the internal audit function by ensuring auditors have access to complete and accurate information to assess organizational controls and compliance.	Coordinate audit activities, maintain organized records, and promptly provide requested data to identify and address potential issues in advance.																	Director - Finance
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9 9	FIN	AP2026/F IN/RU /6/3	Dealing with Ministry of Finance for various reporting requirements.	Ensure timely and accurate submission of all required reports to the Ministry of Finance to maintain compliance and support governmental oversight.	Establish a structured reporting process, maintain up-to-date financial records, and coordinate with relevant departments to gather information and meet all deadlines accurately.															Director - Finance
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1 0 0	FIN	AP2026/F IN/RU /6/4		Dealing with Revenue Authority and Banks	Ensure accurat e, timely, and compli ant interact ions with the Revenu e Authori ty and banks to manage obligati ons and financi al transact ions effectiv ely.	Maintai n organize d records, impleme nt standard ized commun ication and reportin g procedur es, and monitor complia nce require ments to facilitate smooth transacti ons and regulato ry adheren ce.		Direc tor - Fina nce
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1 0 5	LIC	AP26/LIC /CP/01/01	Report & Action Plan for DLs Operatio nal Efficienc y Reportin g, Benchma rking & Audit Program	This activity focuses on strengthening the operational efficiency monitoring of Distribution Licensees (DLs). The work involves identifying key efficiency indices such as operational expenditure, technical and commercial losses, workforce productivity, customer service, demand forecasting, energy not supplied, asset utilization, theft detection, revenue collection, safety, and project delivery, etc. Standardized reporting procedures and	Promot ing the Efficie ncy of Distrib ution License es	improvi ng efficienc y monitori ng by defining standard ized efficienc y indices, developi ng uniform reportin g template s, and integrati ng them into the Licensin g Informat ion Secretari at System (LISS).	1. Define efficiency indices 2. Develop standardized reporting templates 3. Implement templates in LISS 4. Prepare final report and action plan		D/A D
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			templates will be developed and implemented through the LISS system to ensure consistent and accurate data submission across all DLs. The outputs will be consolidated into a comprehensive report, with benchmarking analysis and an action plan to guide efficiency improvements and establish a regular audit program.																	
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1 0 6	LIC	AP26/LIC/CP/01/02	Development of Standard Template for MV/LV Development Plan of the DLs	<p>This activity involves creating a standardized template for the Medium Voltage (MV) Development Plans of the Distribution Licensees (DLs). The template will guide DLs in systematically planning and documenting network expansions, upgrades, and reliability improvements. It ensures consistency, completeness, and alignment with regulatory requirements, facilitating easier review, comparison, and monitoring of development</p>	Promoting the Efficiency of Distribution Licenses	<p>Developing a standardized MV Development Plan template through structured requirement gathering, iterative drafting, and stakeholder review to ensure regulatory alignment, consistency, and completeness.</p>	<ol style="list-style-type: none"> <li>1. Requirement Gathering,</li> <li>2. Template Drafting,</li> <li>3. Review &amp; Validation,</li> <li>4. Finalization &amp; Dissemination</li> </ol>																D/A D
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				plans across all DLs.															
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1 0 7	LIC	AP26/LIC/CP/01/03	Policy recommendation & Way forward on the operational feasibility of NCRE projects (extended projects)	This activity aims to evaluate the operational sustainability of extended Non-Conventional Renewable Energy (NCRE) projects in Sri Lanka. It will begin with an assessment of the of viability of extended NCRE projects, focusing on key cost drivers such as operations and maintenance (O&M) expenses, taxes, duties, and wage-related regulations. The study will further identify financial and regulatory barriers that hinder smooth operations and profitability. Based on these findings, the	Improve the convenience of consume through enhancing the efficiency and competition	Assessing the operational viability of extended NCRE projects by analyzing key cost drivers and regulatory impacts, identifying financial and policy barriers affecting sustainability, and formulating practical policy	1. Viability Assessment, 2. Cost & Regulatory Impact Study, 3. Barrier Identification Report, 4. Policy Recommendations & Way Forward		D/A D
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			activity will formulate practical policy recommendations to ensure the continued viability of NCRE projects and provide a clear way forward for strengthening renewable energy contributions to the national power sector.	recommendations.																
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108	LIC	AP26/LIC/CP/03/04	Modification of Licensing Framework for Rooftop Solar Prosumers/Generators	This activity focuses on revising the licensing framework for rooftop solar prosumers and small-scale generators. It begins with identifying the current regulatory gap, where rooftop solar is exempt from licensing while other generation technologies require it, leading to potential regulatory imbalance. The activity includes studying the impacts of this exemption, assessing fairness and consistency, and developing recommendations for a technology-neutral licensing	Ensuring the statutory compliance for Act, Regulations and Codes	Addressing regulatory imbalances by identifying gaps in the existing licensing framework, assessing the impacts of rooftop solar licensing exemptions, and developing a technology-neutral licensing	1. Identify Regulatory Gap, 2. Conduct Impact Study, 3. Recommended Technology-Neutral Licensing Threshold, 4. Implement Regulatory Change		D/A D
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			threshold. The final step involves implementing the regulatory changes to ensure equitable treatment for all small-scale electricity generators across the country.	threshold																
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1 0 9	LIC	AP26/LIC /CP/06/01	Development of New Data Submission System for Licensees	A web based system will be developed for licensees to submit their data to the Commission. Project has already been started and final testing and go live phase will be executed during the early 2026	Improve the efficiency of the electricity industry through increasing transparency of the information related to the industry	Completing final system testing, execute a stable go-live of the web-based data submission platform, and address post-deployment issues through timely bug fixing and error corrections to ensure reliable, user-friendly, and secure	1. Testing the final version of the solution, 2. Go live phase of the solution, 3. Bugs fixing and error corrections																D/A D
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1 1 1	LIC	AP26/LIC/CP/02/01	Report on Electricity Market Conduct Monitoring and Competition Safeguard	This activity aims to strengthen oversight of the electricity market by identifying risks such as market manipulation, collusion, and abuse of dominance. It involves assessing existing safeguards in laws, regulations, and monitoring mechanisms, and identifying gaps in these frameworks. Based on the findings, preventive and enforcement measures will be recommended. The work will culminate in a comprehensive report outlining risks, current safeguards, gaps,	Promoting the Competition in the Industry	identifying risks, assessing existing safeguards, and conducting gap analysis to evaluate the effectiveness of current frameworks	1. Risk Identification, 2. Assessment of Existing Safeguards, 3. Gap Analysis, 4. Recommendations & Reporting		D/A D
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			and actionable recommendations to ensure fair competition and protect consumer interests.																		
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1 1 2	LIC	AP26/LIC/CP/03/01	Providing Inputs for Licensing Regulation under New Act	This activity involves reviewing the new electricity legislation to identify regulatory requirements related to licensing, such as application procedures, license templates, renewal conditions, and revocation processes. Based on this review, the activity will focus on drafting necessary amendments to existing regulations or developing new regulatory tools to ensure full alignment with the provisions of the Act. The drafted regulations and	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	identifying regulatory requirements, drafting necessary amendments or new regulatory tools, refining them through internal review, and formally submitting the finalized proposals to policymakers for consideration and	1. Identification of Regulatory Requirements, 2. Drafting Amendments/New Regulatory Tools, 3. Internal Review & Refinement, 4. Submission to Policymakers																		D/A D
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			tools will then be submitted to policymakers and relevant authorities for review, consultation, and approval, enabling effective implementation of the new licensing framework.	approval .															
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1 1 3	LIC	AP26/LIC/CP/03/02	Report on performance measurement under the adaptation stage of the Distribution Performance Standard Regulations	This activity focuses on evaluating how Distribution Licensees (DLs) perform during the adaptation stage of the Distribution Performance Standard Regulations. It involves collecting and verifying performance data from DLs to ensure accuracy, consistency, and completeness. The verified data will then be analyzed to assess compliance with regulatory requirements and identify any deviations or gaps. Based on these assessments, a comprehensive	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	The strategy is to systematically collect and verify data, assess compliance with regulatory requirements, and synthesize findings into a draft and final report with clear recommendations to strengthen complia	1. Data Collection & Verification, 2. Compliance Analysis, 3. Draft Report Preparation, 4. Final Report with Recommendations		D/A D
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			<p>report will be prepared, presenting key findings and offering recommendations to strengthen compliance, improve operational performance, and guide the transition toward full implementation of the standards.</p>	<p>nce and performance outcomes.</p>															
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1 1 4	LIC	AP26/LIC/CP/03/03	<p>Setting Benchmarks for the transmission performance indices with related to power quality, power system protection system, power system operation, generation system and transmission system expansion and generation</p>	<p>Transmission Performance Standards Regulations, prepared according to the Sri Lanka Electricity Act, is already in effect. Implementation of these regulations, shall be done in three stages, namely –</p> <p>(i) Preliminary Stage;</p> <p>(ii) Adaptation Stage; and</p> <p>(iii) Hands-on Stage.</p> <p>Through implementation of these regulations, it is expected to improve the reliability of the transmission network and it</p>	<p>Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes</p>	<p>The strategy is to conduct quarterly transmission performance monitoring, consolidate findings across reporting periods, and use the results to determine appropriate transmission performance indices</p>	<p>1. 2025 Quarter 4 performance monitoring report, 2. 2026 Quarter 1 performance monitoring report, 3. 2026 Quarter 2 performance monitoring report, 4. Determining the appropriate values for the transmission performance indices with related to power quality, power system</p>		D/A D
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		<p>acquisti on</p> <p>will guarantee a minimum standard of service that the Transmission Licensee shall achieve and maintain in the discharge of the Licensee's obligations.</p>	<p>covering power quality, protectio n systems, system operatio ns, and transmis sion and generati on expansio n.</p>	<p>protection system, power system operation, generation system and transmissio n system expansion and generation acquisition</p>																
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1 1 5	LIC	AP26/LIC/RA/03/01	Facilitation and Oversight of Distribution Code Review and Enforcement Panel Activities	Facilitate DCERP meetings – Organize and support meetings of the Distribution Code Enforcement and Review Panel (DCERP), which includes representatives from the Distribution Licensees.	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	write a concise strategy statement for above actions	<div style="background-color: #cccccc; border: 1px solid black; height: 40px; width: 100%;"></div> <div style="text-align: right; padding-right: 5px;">D/A D</div>
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1 1 6	LIC	AP26/LIC/RA/05/01	Licensing/Exemption process (new applications, renewal applications, addendum for existing licenses)	Under this activity, licenses and exemptions are granted as per the provisions given under the Act	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	Issuing Licences	Granting Licences													D/A D
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1 1 7	LIC	AP26/LIC /RA/05/0 2	License/ Exemptions compliance monitoring program	Licensees and exempted parties will be inspected to check the compliance with the conditions of the license/exemption	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	Monitoring compliance through inspections	1. Inspection of 12 Generation Licensees and 12 Exempted parties, 2. Report on compliance for license/exe mption conditions		D/A D
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118	LIC	AP26/LIC/RA/05/03	Annual Levy Invoicing	Annual levy invoices are dispatched for all licensees	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	Gazetting and Collecting the Levy	1. Gazetting the Annual Levy Order, 2. Dispatching regulatory levy invoices for all licensees														D/A D
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1 1 9	LIC	AP26/LIC /RA/05/0 4	Operational Oversight and Maintenance of Licensing Management System	Ensure effective operation, monitoring, and maintenance of the Licensing Management System, including system administration, troubleshooting, data integrity checks, user support, and continuous improvements to enhance efficiency and reliability	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	Ensuring the effective operation and reliability of the Licensing Management System through proactive system administration, continuous monitoring, timely troubleshooting, data integrity assurance, user support, and ongoing system	Submission of year end report to the Management on the work done		D/A D
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						improve ments.														
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1 2 0	LIC	AP26/LIC /RA/05/0 5	Review of Ancillary Service Agreeme nts	Examine existing ancillary service agreements to assess compliance with regulatory requirements, adequacy of terms and conditions, and alignment with system operation needs. Identify gaps or risks, propose amendments where necessary, and provide recommendations to strengthen contractual and regulatory oversight	Improv e the conveni ence of consum ers through the ensurin g the statutor y compli ance for Act, Regulat ions and Codes	The strategy is to systemat ically review existing ancillary service agreement s to assess regulatory compliance and operational alignment, identify gaps or risks, and propose targeted amendm ents and recomm endation s to strengthen	Granting approval for the Ancillary Service Agreement s - case by case		D/A D
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					en contract ual and regulato ry oversigh t.															
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1 2 1	LIC	AP26/LIC /RA/05/0 6	Operational Oversight and Maintenance of Licensee Information Submission System	Oversee and maintain the Licensee Information Submission System to ensure reliable operation, timely data submissions, accuracy, and compliance with regulatory requirements. Provide system support, monitor performance, address technical issues, and implement improvements to enhance usability and efficiency	Improve the convenience of consumers through the ensuring the statutory compliance for Act, Regulations and Codes	The strategy is to ensure reliable and compliant operation of the Licensee Information Submission System through continuous system oversight, performance monitoring, timely technical support, and targeted	Submission of year end report to the Management on the work done		D/A D
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						improve ments to enhance data accuracy , usability , and operatio nal efficienc y.													
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1 2 2	LIC	AP26/LIC/CP/04/01	Assessment on Cybersecurity Readiness of Electricity Network and Critical Generation Facilities & Implement a Cybersecurity Audit Framework specific to grid operations, SCADA, and critical infrastructure protection	The transmission system in Sri Lanka is vital for ensuring the reliable delivery of electricity across the island. Recognizing the growing cybersecurity risks to critical infrastructure, PUCSL has planned to conduct an Assessment on Cybersecurity Readiness of the Electricity Network, covering the System Control Center, critical transmission lines, grid substations, and key generation facilities. As part of this initiative, PUCSL will also implement a Cybersecurity	Ensuring an uninterrupted power supply	The strategy is to assess the cybersecurity readiness of the electricity network and implement a tailored cybersecurity audit framework covering grid operations, SCADA systems, and critical infrastructure, in order to	1. Preparation of the TOR for the study , 2. Awarding the contract of Assessment for a suitable consultant, 3. Obtaining a report including the findings, recommendations, and proposed action plans for addressing identified deficiencies in Cybersecurity areas in the electricity network		D/A D
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			<p>n for Transmission Licensee</p>	<p>Audit Framework tailored to grid operations, SCADA systems, and critical infrastructure protection for the Transmission Licensee. This activity aims to strengthen resilience, safeguard operations, and ensure the secure and uninterrupted functioning of Sri Lanka's power system.</p>	<p>strengthen resilience, safeguard operations, and ensure the secure and uninterrupted functioning of the power system.</p>														
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							Forwarding the recommend ations to NSO for formulation of the plan												
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					compliance enforcement, and periodic review aligned with regulatory objectives and system efficiency.																
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1 2 5	LIC	AP26/LIC/CP/04/04	Develop and implement a mechanism to ensure real-time monitoring of grid performance	This activity establishes a real-time monitoring system for grid performance, enabling transparency and accountability. It includes launching public dashboards with hosting capacity, curtailment, and clearance data, digitizing approval processes, and integrating them with monitoring platforms. A compliance monitoring framework for electrical and solar PV installations ensures reliability and efficiency.	Improving the convenience of consumers through enhancing the reliability of the power supply	The strategy is to establish and operationalize a real-time grid performance monitoring framework by deploying public dashboards, digitizing and integrating approval processes, and implementing a compliance monitoring	1. Establishment of real-time grid performance monitoring system, 2. Launch of public dashboards with hosting capacity, curtailment, and clearance data, 3. Digitization of approval processes and integration with monitoring platforms, 4. Implementation of compliance monitoring framework		D/A D
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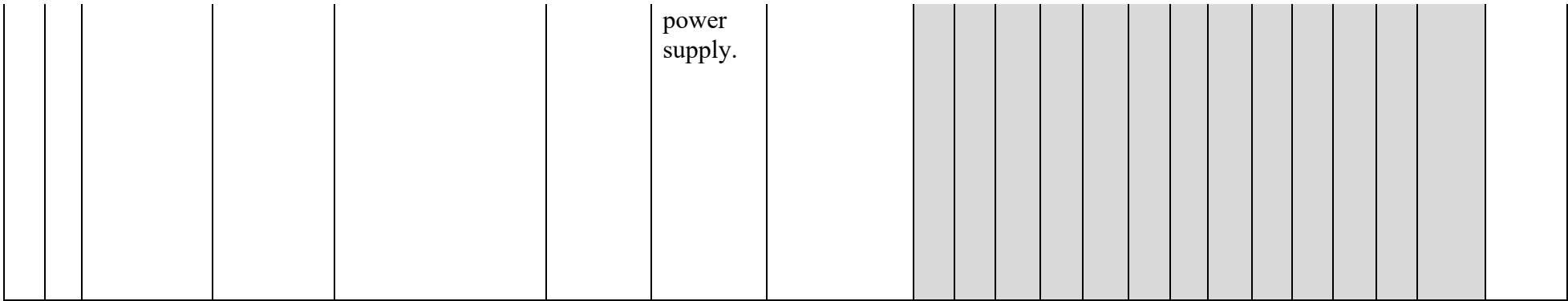


1 2 6	LIC	AP26/LIC/RA/04/01	Reviewing and approving the technical and commercial terms of new generation, transmission and energy storage capacity under Section 5(3)(n) and 11(2) of SLEA 2024	In terms of Section 5 of the Sri Lanka Electricity Act No. 36 of 2024, the Commission shall review and approve the commercial terms of new generation, transmission and energy storage capacity	Improving the convenience of consumers through enhancing the reliability of the power supply	The strategy is to systematically review and approve the commercial terms of new generation, transmission, and energy storage capacities in accordance with Section 5 of the Sri Lanka Electricity Act No. 36 of 2024	Reviewing new PPAs/Commercial terms of transmission lines/Commercial terms of BESS and forwarding the decision for the approval of the Commission		D/A D
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1 2 7	LIC	AP26/LIC/RA/04/02	Reviewing and approving the annual power procurement plan under Section 5(3)(o) of SLEA 2024	In terms of Section 5 of the Sri Lanka Electricity Act No. 36 of 2024, the Commission shall approve the annual power procurement plan submitted by the NSO	Improving the convenience of consumers through enhancing the reliability of the power supply	The strategy is to review and approve the annual power procurement plan submitted by the National System Operator in accordance with Section 5 of the Sri Lanka Electricity Act No. 36 of 2024	1. Receiving the annual power procurement plan, 2. Review and approve the annual power procurement plan			D/A D
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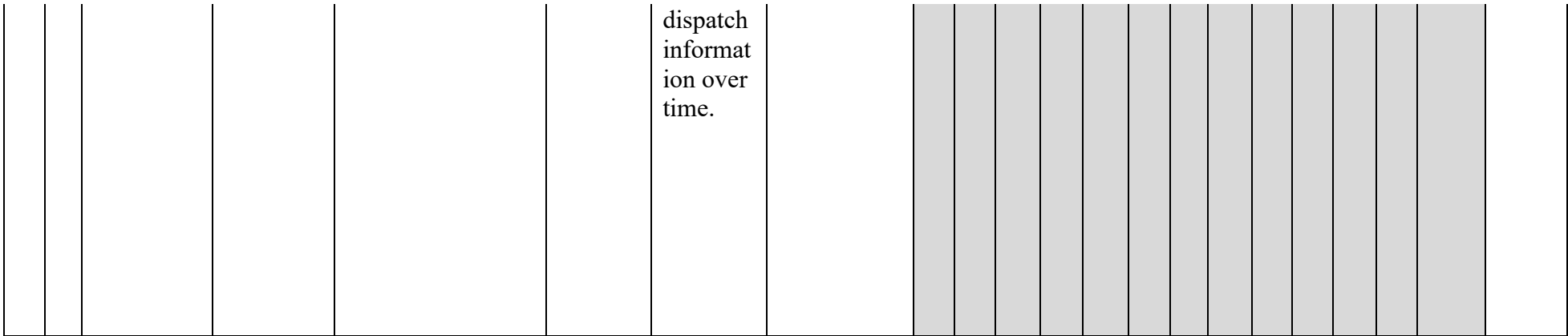
1 2 9	LIC	AP26/LIC /RA/04/0 4	Risk report on Continuo us Power Supply (Quarterl y)	The study reports aim to identify the risks of generation capacity shortage in the following months. Then the relevant authorities will be advised to take the mitigatory actions to ensure an uninterrupted power supply.	Ensurin g an uninterr upted power supply	The strategy is to regularl y assess short-ter m generati on adequac y risks, identify potential capacity shortfall s, and provide timely recomm endation s to relevant authoriti es to enable mitigato ry actions and ensure uninterr upted	1 Report per quarter		D/A D
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130	LIC	AP26/LIC/RA/04/05	Comprehensive Transmission System Analysis – Implementation and Monitoring Program (Extended from 2025)	The transmission system in Sri Lanka plays a crucial role in delivering of electricity throughout the island. As the electricity demand is continuously growing ensuring the adequacy, functionality, and reliability of the transmission infrastructure is imperative. Therefore, this activity is proposed to comprehensively assess key criteria, including the adequacy of line capacity, proper functioning of transmission assets, and reliability of protection devices	Improve the convenience of consumers through enhancing the reliability of the power supply	The strategy is to comprehensively assess the adequacy, functionality, and reliability of the transmission system by evaluating line capacity, transmission asset performance, and protection systems, in order to	Preparing Quarter Reports on implementation of the recommendations		D/A D
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1 3 1	LIC	AP26/LIC/RA/06/01	Dispatch Data Dissemination through Dispatch Data Dashboard	Dispatch dashboard will provide access to dispatch data for various stakeholders, including private power plant operators, researchers, environmental organizations, and the general public. However, there are issues related to data accuracy and integrity, performance, and other modifications that will need to be addressed over the time	Improve the efficiency of the electricity industry through increasing transparency of the information related to the industry	The strategy is to enhance the dispatch data dashboard by addressing data accuracy, integrity, and performance issues, and implementing targeted improvements to ensure reliable, transparent, and stakeholder-friendly access to	1. Dispatch Data Dissemination, 2. Report uploading/verification and Identifying the issues in the dispatch data dashboard visualization, 3. Rectifying the issues with the developer"														D/A
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1 3 2	LIC	AP26/LIC/RA/06/02	Generation Performance and Costs Reports	<p>Generation performance reports offer detailed and comprehensive data on the annual performance of power plants, load patterns, day peak and night peak variations, and changes in reservoir levels, generation cost etc. By making this information readily available to stakeholders and the public, Generation Performance Reports promote accountability and transparency in the electricity industry. These reports enable stakeholders to assess the efficiency and reliability of power generation,</p>	<p>Improve the efficiency of the electricity industry through increasing transparency of the information related to the industry</p>	<p>The strategy is to prepare and publish comprehensive generation performance reports to enhance transparency and accountability, enabling stakeholders to assess generation efficiency, reliability, cost trends, and operatio</p>	<p>1. Daily Generation and reservoir statistic reports, 2. Monthly Generation and reservoir statistic reports, 3. Daily Generation Cost Reports, 4. Annual Generation Performance report - 2025</p>		D/A D
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			identify areas for improvement	nal performance, and to identify opportunities for improvement within the electricity sector.																
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1 3 3	LIC	AP26/LIC/RA/06/03	Transmission Performance Report - 2025	Transmission Performance Reports helps in improving the efficiency of the electricity industry by promoting transparency and providing valuable insights into the performance of the transmission network. These reports offer comprehensive data on grid availability, transmission losses, and transmission system power quality and system reliability.	Improve the efficiency of the electricity industry through increasing transparency of the information related to the industry	The strategy is to prepare and publish Transmission Performance Reports that provide transparent and comprehensive insights into grid availability, transmission losses, power quality, and system reliability, thereby supporti																		D/A D
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					ng perform ance assessm ent, efficienc y improve ments, and accounta bility within the electricit y sector.														
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1 3 4	LIC	AP26/LIC /RA/06/0 4	Dispatch Analysis Reports	<p>Dispatch Analysis Reports are required to identify discrepancies between actual dispatch and planned dispatch and to understand the root causes of these discrepancies. B Regular reporting provides transparency and accountability. Reports supports continuous improvement, operational efficiency, and strategic planning in the energy sector.</p>	<p>Improv e the efficien cy of the electric ity industr y through increasi ng transpa rency of the informa tion related to the industr y</p>	<p>The strategy is to systemat ically analyze planned versus actual dispatch, identify root causes of deviatio ns, and publish regular dispatch analysis reports to enhance transpar ency, support operatio nal efficienc y, and inform continuo</p>	<p>1. Weekly reports - Day ahead planned dispatch vs Actual dispatch, 2. 1st Quarter Report - SDDP planned dispatch vs Actual dispatch, 3. 2nd Quarter Report - SDDP planned dispatch vs Actual dispatch, 4. 3rd Quarter Report - SDDP planned dispatch vs Actual dispatch, 5. 4th Quarter Report - SDDP planned</p>		D/A D
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						us improve ment and strategic planning in the energy sector.	dispatch vs Actual dispatch														
1 3 5	LIC	AP26/LIC /RA/06/0 5	Lubrican t market performa nce report publicati on				Publication of bi annual reports														D/A D
1 3 6	Corpo	AP26/CC O/RU/01/ 01	Master Commun	The Master Communication Plan for 2026 will	Protect the interest		42 Public Consultatio ns														





AP26/CC O/RU/02/ 03	line with its statutory responsibilities under the PUCSL Act and the Electricity Act. Under the PUCSL Act Sections 14(a–d) and 17(a, b, j), the Commission is mandated to regulate, promote efficiency, protect consumer interests, and ensure that utility services are provided safely and reliably. Section 28(d) empowers PUCSL to promote and enforce standards in the utilities sector. Similarly, under the Electricity Act Sections 4(1)(a, d, e, f) and 3(h), PUCSL must	efficiency in both the operations of and capital investment in public utility industries, Promote an efficient allocation of resources in public utilities industries, Promote safety and service quality in	expertise through structured training programs. Implement a gap-filling training program to bridge knowledge deficiencies and ensure competency for NVQ Level 3 assessment. Empower utility technicians in Sri Lanka through	facilitating 300 AC/Refrigeration/Mobile AC Technicians to obtain qualification		AD
AP26/CC O/RU/02/ 04				facilitating 200 Solar Technicians to obtain qualification		AD
AP26/CC O/RU/02/ 05				1500 ID Issuance and Database Management		AD
AP26/CC O/RU/02/ 06				24 Events on ID Issuances		AD
AP26/CC O/RU/02/ 07				24 Events on Certificate Issuance		AD

			ensure the safety, reliability, and quality of electricity services, and facilitate the development of a skilled and competent workforce. this initiative fulfills PUCSL's legal duty to regulate and improve technical standards while promoting public safety and workforce development.	public utility industries	free NVQ qualifications, fostering safety, conservation, employability, standardised services																	
138	Corporate	AP26/CC O/RU/03/01	Corporate Reports	Under Sections 17, 15(4), 30(3)(a), 34(1), 37(1), and 38(1) of the Public Utilities Commission of Sri Lanka Act, No. 35 of 2002, the Commission																	2026 Annual Report Writing & Submission	AD
		AP26/CC O/RU/03/02																			2026 Activity Plan Writing & Submission	AD



		AP26/CC O/RU/03/ 07		dissemination of regulatory information and decisions. Section 34(1) promotes consumer awareness and education, and Sections 37(1) and 38(1) mandate record-keeping and public access to information. In compliance with these provisions, the Corporate Report serves as PUCSL's principal tool for communicating performance, regulatory achievements, and sectoral developments to stakeholders, reinforcing the Commission's commitment to good governance, informed	improved transparency and accessibility/ Improve user experience and accessibility of regulatory information	platform . Implement an efficient system for updating and sharing regulatory decisions and analytics . Develop and implement a strategic social media content plan. Develop a new PUCSL website with enhanced	Compilation of reports with Quarterly & Mid-Year Progress Reports																	AD
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			participation, and transparency in the utilities sector.		features and functionality.															
1 3 9	Corporate	AP26/CC O/RU/04/01	Information Dissemination	Under this main activity, the following sub-activities should be completed. (RU/4/1) Web and Social Media Content Development (RU/4/2) Development of PUCSL Website (Phase 2) (RU/4/3) Development of PUCSL AI Chatbot for Stakeholder Assistance (RU/4/4) TIS															Web and Social Media Content Development	AD
		AP26/CC O/RU/04/02																	Development of PUCSL Website (Phase 2)	AD
		AP26/CC O/RU/04/03																	Development of PUCSL AI Chatbot for Stakeholder Assistance	AD
		AP26/CC O/RU/04/04																	TIS Mobile App - Promotion	AD



140	HR	AP26/HR/CP/01	Revisions to HR Manuals	Revisions to HR Manuals	Update the procedures, enhance the clarity and ensure the compliance with updated labour laws and organizational policies	Consultancy Service														AD
141	HR	AP26/HR/CP/02	Implementation of HR Recommendation (Phase II)	Implementation of HR Recommendation (Phase II)	Improve the efficiency and compliance	Based on the recommendations, delegate responsibilities and monitoring the progress														AD



1 4 4	HR	AP26/HR /CP/05	Capacity Building Training Program s	Capacity Building Training Programs	Enhans ing employ ee skills, organiz ational effectiv eness and sustain able perfor mance improv ement	Assessin g training needs, designin g targeted program s, engagin g trainers, evaluati ng outcome s, and promoti ng continuo us learning																AD
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1 4 5	HR	AP26/HR /CP/06	Renovati on and modifica tion of the Conferen ce Room and the Chairma n's Office located on the 6th Floor	Renovation and modification of the Conference Room and the Chairman's Office located on the 6th Floor	Enhanc ing functio nality, optimiz ing space utilizati on	Evaluati ng space, impleme nting modern designs, enhanci ng facilities , and overseei ng renovati ons for effective and timely completi on.		AD
1 4 6	HR	AP26/HR /RU/01	Routine Activitie s	Supportive operational activities	Smooth and efficien t functio ning of the organiz ation	-		AD



149	RA	AP26/RA/CP/03/01		Guidelines on Rooftop Solar PV Schemes – classifications and standardization	provide clear, transparent and actionable direction and guidance to all stakeholders (DLs, tariff customers, prosumers, investors, aggregators etc.) on executing the contractual framework for Rooftop Solar,	procure consultancy services for development of guidelines and review of the contractual arrangements in the light of reforms																				
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Director/  
AD

					and PV Scheme s promul gated by the Commi ssion and amend the contrac tual framew ork promul gated by the Commi ssion as require d to accom modate emergi ng prosum er generat ion models (includi																	
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150	RA	AP26/RA/CP/01		Introduce and operationalize Open Access	<p>procure consultancy services to</p> <p>a) Build capacity within the PUCSL and among relevant agencies to introduce and operationalise Open Access, b) Build consensus amongst relevant agencies and develop a roadmap to</p> <p>formulating a robust legal, regulatory and operational framework for Open Access and the National Electricity Market</p>																				Director/AD
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					<p>establish the requisite policy, legal, and regulatory framework to operationalise open access</p> <p>c) Draft the requisite policy, legal, and regulatory instruments to introduce and operationalise OA in compliance with the 2024</p>															
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					Act as amended														
151	RA	AP/2021/RA/CP/01		Prepare Institutional Disaster Management Plans for Petroleum Utilities	Prepare Institutional Disaster Management Plans for Petroleum Utilities	Procure Consultancy services for Prepare Institutional Disaster Management Plans for Petroleum utilities													Director/AD

1 5 2	RA	AP/2020/ RA/CP/04		Formulate advise to the Government on the duty structure of imported and locally blended Lubricants	To ascertain the prevailing duty differential between imported and locally blended lubricants, and to propose a duty structure that would promote fair competition between importing and blending of lubricants. Procure Consultancy services and facilitate them as required.																	Director/ AD
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					nts in consideration of the economic value addition.																

## **PROCUREMENT PLAN 2026**

**Detailed Annual Procurement Plan for Year 2026**  
**Public Utilities Commission of Sri Lanka**

S/No	Ref. No.	Ref. to Action Plan	Ref. to MPP	Description	Procurement Category (Goods, Services, Consultancy Works, Goods and Services)	Estimated Cost (Mn)	Procurement Method (Goods and Services: Direct, LNB, Shopping, NCS), Consultancy (OCBS, OBS, FBS, LCS, COB, SSS)		1 Appointment of PC/BEC	2 Pre-Bidding Documents/PQ	3 Approval of Bidding Documents/PQ by PC/BEC	4 Concurrence of Funding Agency	5 Invitation for Bid/Proposal/PQ	6 Clarification/Pre-Bid Meeting	7 Bid/Proposal Opening	8 Bid Proposal Evaluation	9 Determination of Contract Award	10 Approval for Contract Award	11 Contract Awarding	12 Signing of Contract	13 Completion of Contract	14 Contract Number, Amount and Name of the Contractor	15 Remarks
<b>GOODS</b>																							
1	IT	AP26/IT/RU/01	8	Office Automation & Enhancement (4 number of laptop computers for Chairman, DG, DDG-ops, AD-Corporate Communication)	Goods	1.60	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	7/1/2026		
								Revised															
								Actual															
2	IT	AP26/IT/RU/02	9	Office Automation & Enhancement (3 Mobile phones for new staff to be recruited in 2025/2026 + 2 mobile phones for ADs + 4 mobile phones for drivers)	Goods	0.35	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	7/1/2026		
								Revised															
								Actual															
3	IT	AP26/IT/RU/03	10	Office Automation & Enhancement (New Printer for outside events)	Goods	0.10	LNB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	8/1/2026		
								Revised															
								Actual															
4	IT	AP26/IT/RU/13/23	35	Toner, ink, developers & consumables (for printers, photocopiers, duplo, fax, etc.)	Goods	0.50	Shopping/NCB/Direct	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	10/1/2026		
								Revised															
								Actual															
5	IT	AP26/IT/RU/13/28	40	Upgrading existing desktop computers (Memory & Hard Disks, Windows Licenses, etc.)	Goods	0.15	LNCB	Schedule	6/8/2026	6/15/2026	6/22/2026	6/22/2026	6/29/2026	7/6/2026	7/13/2026	7/27/2026	8/3/2026	8/10/2026	8/17/2026	9/7/2026	11/1/2026		
								Revised															
								Actual															
6	CAD	AP26/CA/05/RU/02	46	Printing Awareness Materials	Goods	1.00	LNCB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/18/2026	3/20/2026	3/25/2026	4/1/2026	4/1/2026	4/1/2026		
								Revised															
								Actual															
7	Corporate	AP26/CCO/RU/02/05	51	1500 ID Issuance and Database Management	Goods	0.75	Shopping	Schedule	2/22/2026	3/1/2026	3/8/2026	3/8/2026	3/15/2026	3/22/2026	3/29/2026	4/12/2026	4/19/2026	4/26/2026	4/27/2026	4/28/2026	4/30/2026		
								Revised															
								Actual															
8	HR	General Admin Overheads AP26/HR/RU/02	72	Tea Cups and Saucers	Goods	0.20	Shopping	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	5/20/2026		
								Revised															
								Actual															
9	HR	General Admin Overheads AP26/HR/RU/02	73	Uniforms and shoes	Goods	0.38	LNB/Shopping	Schedule	4/8/2026	4/15/2026	4/22/2026	4/22/2026	4/29/2026	5/6/2026	5/13/2026	5/27/2026	6/3/2026	6/10/2026	6/17/2026	7/8/2026	7/18/2026		
								Revised															
								Actual															
10	HR	General Admin Overheads-AP26/HR/RU/01	74	Fire Insurance-Office Equipment Insurance	Goods	0.60	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	5/20/2026		
								Revised															
								Actual															
11	HR	General Admin Overheads AP26/HR/RU/02	75	Printing Visiting cards / Office ID's	Goods	0.08	LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised															
								Actual															
12	HR	General Admin Overheads AP26/HR/RU/02	76	Stationery & Office Requisites	Goods	2.00	Shopping	Schedule	Jan- Dec 2026														
								Revised															
								Actual															
13	HR	General Admin Overheads AP26/HR/RU/02	83	Drinking water bottle	Goods	0.45	Shopping	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	8/17/2026		
								Revised															
								Actual															
14	HR	(AP26/HR/CP/05)	93	Procurement of Official T-shirts	Goods	0.50	LNB/Shopping	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/19/2026		
								Revised															
								Actual															
<b>WORKS</b>																							
<b>SERVICES</b>																							
15	IT	AP26/IT/CP/01	1	Integrating GovPay system with ICTA and Finance Division of PUCSL	Services	0.10	LNB/Shopping	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	11/1/2026		
								Revised															
								Actual															
16	IT	AP26/IT/RU/01	2	Renewal of the existing SLT cloud solution with additional features and administration & maintenance	Services	6.00	LNB	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised															
								Actual															
17	IT	AP26/IT/RU/02	3	Moving SAP, HR, Procurement Workflow application system to cloud & administration	Services	1.80	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	9/1/2026		
								Revised															
								Actual															

**Detailed Annual Procurement Plan for Year 2026**  
**Public Utilities Commission of Sri Lanka**


S/No	Ref. No.	Ref. to Action Plan	Ref. to MPP	Description	Procurement Category (Goods, Services, Consultancy, Works, Goods and Services)	Estimated Cost (Mn)	Procurement Method (Goods and Services: Direct, L1, Shopping, MCB, Consultancy (OTBC, OBU, BULCO, CGS, SSI))		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Appointment of PC/BEC	Prep Bidding Documents/PQ	Appends of Bidding Documents/PQ by PC/BEC	Concurrence of Funding Agency	Invitation for Bid/Proposal/PQ	Clarification/Pre-Bid Meeting	Bid/Proposal Opening	Bid Proposal Evaluation	Determination of Contract Award	Approval for Contract Award	Contract Awarding	Signing of Contract	Completion of Contract	Contract Number, Amount and Name of the Contractor	Remarks	
18	IT	AP26/IT/RU/03	4	Enhancing, modifying, upgrading, existing business apps such as LMS, IRS, TIS, DMS, SAP, HR, Payroll, Data Submission System (new LISS), Website, Intranet, Procurement Workflow system, Asset Management System, and any other cloud-based solution including O365 email system, content migration to cloud etc. (including hosting capacity enhancement for moving the systems to cloud)	Services	1.40	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	11/1/2026		
								Revised Actual															
19	IT	AP26/IT/RU/04	5	Upgrading the Document Management System and moving to cloud (with moving the Active Directory to cloud for enhanced security)	Services	3.00	Shopping	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	11/1/2026		
								Revised Actual															
20	IT	AP26/IT/RU/05	6	Using modern technologies for improving staff productivity by automating current tasks (with other divisions such as Corporate Communication, Consumer Affairs, Tariff & Economic Affairs, Licensing, EER, etc.)	Services	3.20	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	11/1/2026		
								Revised Actual															
21	IT	AP26/IT/RU/06	7	Platform for implementing workflows to automate business processes	Services	1.00	LNB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	10/1/2026		
								Revised Actual															
22	IT	AP26/IT/RU/08	11	BCP / Security / ICT Policies / ICT Audit	Services	1.00	LNB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	11/1/2026		
								Revised Actual															
23	IT	AP26/IT/RU/09/01	12	Infrastructure Development (Re-organizing existing infrastructure and adding & configuring a wireless access point to the network to replace an existing old wireless access point)	Services	0.30	LNB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	8/1/2026		
								Revised Actual															
24	IT	AP26/IT/RU/09/02	13	Infrastructure Development (Enhancement of existing telephony infrastructure - PABX, IP phones, analog phones, accessories, etc. including facilitating any DRS call centre requirement)	Services	0.25	LNB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	9/1/2026		
								Revised Actual															
25	IT	AP26/IT/RU/13/01	14	PABX - maintenance agreement and repair, PABX / phone licenses	Services	0.50	Direct	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	11/1/2026		
								Revised Actual															
26	IT	AP26/IT/RU/13/02	15	AC repair and maintenance agreement	Services	0.10	Direct	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	8/1/2026		
								Revised Actual															
27	IT	AP26/IT/RU/13/03	16	FAX maintenance agreement & repair	Services	0.02	Direct	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	8/1/2026		
								Revised Actual															
28	IT	AP26/IT/RU/13/04	17	Firewall subscription - for PUCSL data center	Services	1.00	LNCB	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
29	IT	AP26/IT/RU/13/05	18	Firewall support and maintenance agreement	Services	0.30	Direct	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
30	IT	AP26/IT/RU/13/06	19	Photocopiers & Printers repairs and service and maintenance agreement	Services	0.40	Direct	Schedule	4/8/2026	4/15/2026	4/22/2026	4/22/2026	4/29/2026	5/6/2026	5/13/2026	5/27/2026	6/3/2026	6/10/2026	6/17/2026	7/8/2026	11/1/2026		
								Revised Actual															
31	IT	AP26/IT/RU/13/07	20	CCTV Maintenance agreement / Repair	Services	0.15	Direct	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															


*Handwritten initials/signatures*


**Master Procurement Plan for year 2026**  
**Ministry of Finance, Planning and Economic Development**  
**Public Utilities Commission of Sri Lanka**

Sl. No.	Department/Line	LIC	Description of Procurement	Procurement Category	(2026)	Source of	Procurement Method (Goods and Services)(Direct, L1, NB, SA)	Level of Authority	Priority Status	Current Status of Procurement	Scheduled date of commencement (Procurement)			Scheduled date of Completion (Procurement)			Reference to Medium Term	
					Estimated cost						Scheduled date for	Scheduled date for	Scheduled date for					
97	Ministry of Finance, Planning and Economic Development	LIC	Procurement of a venue with meals to hold the Public Consultation on Draft Long Term Power System Development Plan	Services	0.75	Self Funding	Direct	DFC	N	Preparation of specifications is to be commenced	9/1/2026	-	-	9/30/2026	-	-	N/A	AP26/LIC/CP/04/02
98	Ministry of Finance, Planning and Economic Development	LIC	Procurement of Videography Service to cover the Public Consultation event on Draft Long Term Power System Development Plan	Services	0.25	Self Funding	INCR	DFC	N	Preparation of specifications is to be commenced	9/1/2026	-	-	9/30/2026	-	-		AP26/LIC/CP/04/02

**Note 01**  
 For the entire year, the number of days required for each process is from 7 to 14 days.

Prepared By  
 MA  07/01/26

Checked By  
 DDF 

Recommended by  
 DF  21/01/26

DDG (operations) \_\_\_\_\_

Approved By  
 Director General 

Secretary \_\_\_\_\_

DIRECTOR GENERAL  
 PUBLIC UTILITIES COMMISSION OF SRI LANKA  
 LEVEL 06, BOC MERCHANT TOWER  
 NO.28, ST.MICHAEL'S ROAD, COLOMBO 03  
 SRI LANKA



**Master Procurement Plan for year 2026**  
**Ministry of Finance, Planning and Economic Development**  
**Public Utilities Commission of Sri Lanka**

S/No	Department/Line Agency/Ministry	Division	Description	Procurement Category (Goods, Works, Services, Consultancy etc.)	2026 Estimated cost (Rs.Mn.)	Source of Financing/Name of Donor	Procurement Method (Goods and Services (D/L/NB, Shopping, NCB), Consultancy (QCBS, QBS, FBS, LCS, COS, JSS))	Level of Authority (HUPC, SHJ/C, MPC/CP, C/RPC/CP/CD)	Priority Status (U-Urgent, P-Priority, N-Normal)	Current Status of Procurement Preparedness Activities*	Scheduled date of commencement (Procurement)			Scheduled date of Completion (Procurement)			Scheduled date for activity/goods to be received	Contract Period	Reference to Medium Term Budgetary Framework/Corporate Plan	Remarks
											Y1	Y2	Y3	Y1	Y2	Y3				
1	Ministry of Finance, Planning and Economic Development	IT	Integrating GovFry system with ICTA and Finance Division of PUCSL	Services	0.10	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	11/1/2026	N/A	AP26/IT/BU01	
2		IT	Renewal of the existing SLT cloud solution with additional features and administration & maintenance	Services	6.00	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU01	
3		IT	Moving SAP, HR, Procurement Workflow application system to cloud & administration	Services	1.80	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	9/1/2026	1 year	AP26/IT/BU02	
4		IT	Enhancing, modifying, upgrading, existing business apps such as LMS, IRS, TIS, DMS, SAP, HR, Payroll, Data Submission System (now LSS), Website, Intranet, Procurement Workflow system, Asset Management System, and any other cloud-based solution including O365 email system, content migration to cloud etc. (including hosting capacity enhancement for moving the systems to cloud)	Services	1.40	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	6/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU03	
5		IT	Upgrading the Document Management System and moving to cloud (with moving the Active Directory to cloud for enhanced security)	Services	3.00	Self Funding	Shopping	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU04	
6		IT	Using modern technologies for improving staff productivity by automating current tasks (with other divisions such as Corporate Communication, Consumer Affairs, Tariff & Economic Affairs, Licensing, EER, etc.)	Services	3.20	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU05	
7		IT	Platform for implementing workflows to automate business processes	Services	1.00	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU06	
8		IT	Office Automation & Enhancement (A number of laptop computers for Chairman, DG, DDO-op, AD-Corporate Communication)	Goods	1.50	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	7/1/2026	n/a	AP26/IT/BU07/01	
9		IT	Office Automation & Enhancement (3 Mobile phones for new staff to be recruited in 2026/2026 + 2 mobile phones for JDA + 4 mobile phones for drivers)	Goods	0.35	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	7/1/2026	n/a	AP26/IT/BU07/02	
10		IT	Office Automation & Enhancement (New Printer for outside events)	Goods	0.10	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	8/1/2026	n/a	AP26/IT/BU07/03	
11		IT	BCP / Security / ICT Policies / ICT Audit	Services	1.00	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	11/1/2026	n/a	AP26/IT/BU08	
12		IT	Infrastructure Development (Re-organizing existing infrastructure and adding & configuring a wireless access point to the network to replace an existing old wireless access point)	Services	0.30	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	8/1/2026	N/A	AP26/IT/BU09/01	
13		IT	Infrastructure Development (Enhancement of existing telephony infrastructure - PBX, IP phones, a analog phones, accessories, etc. including facilitating any DRG call centre requirement)	Services	0.25	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	9/1/2026	N/A	AP26/IT/BU09/02	
14		IT	PBX - maintenance agreement and repair, PBX / phone licenses	Services	0.50	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU13/01	
15		IT	AC repair and maintenance agreement	Services	0.10	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	8/1/2026	1 year	AP26/IT/BU13/02	
16		IT	FAX maintenance agreement & repair	Services	0.02	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	8/1/2026	1 year	AP26/IT/BU13/03	
17		IT	Firewall subscription - for PUCSL data center	Services	1.00	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/04	
18		IT	Firewall support and maintenance agreement	Services	0.30	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/05	
19		IT	Photocopiers & Printers repairs and service and maintenance agreement	Services	0.40	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	4/1/2026	-	-	9/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU13/06	
20		IT	CCTV Maintenance agreement / Repair	Services	0.35	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/07	
21		IT	Repairs & maintenance / maintenance agreement of Server and repair / establishment of Network Area Storage (NAS), etc.	Services	0.45	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	6/1/2026	-	-	9/1/2026	-	-	11/1/2026	1 year	AP26/IT/BU13/08	
22		IT	Repairs of ICT equipment (laptops, phones, UPSes, etc.)	Services	0.35	Self Funding	Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	N/A	AP26/IT/BU13/09	
23		IT	Annual renewal of HR & Payroll - maintenance agreement	Services	0.50	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	6/1/2026	-	-	7/1/2026	1 year	AP26/IT/BU13/10	
24		IT	Annual renewal of licenses of Anti-Virus Software with ransomware protection	Services	0.60	Self Funding	LNCB/Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	6/1/2026	1 year	AP26/IT/BU13/11	
25		IT	Annual renewal of Office365 + Email licenses	Services	2.00	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	6/1/2026	1 year	AP26/IT/BU13/12	
26		IT	Annual renewal of SAP Maintenance Agreement	Services	0.30	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	4/1/2026	1 year	AP26/IT/BU13/13	
27		IT	Annual renewal of SAP licenses	Services	0.30	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	4/1/2026	1 year	AP26/IT/BU13/14	
28		IT	Annual renewal of SSL certificate	Services	0.60	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	5/1/2026	1 year	AP26/IT/BU13/15	
29		IT	Annual renewal of LMS maintenance agreement	Services	0.45	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/16	
30		IT	Annual renewal of BIS maintenance agreement	Services	0.30	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	7/1/2026	-	-	10/1/2026	-	-	12/1/2026	1 year	AP26/IT/BU13/17	
31		IT	Intranet maintenance agreement	Services	0.35	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/18	
32		IT	Procurement workflow maintenance agreement	Services	0.25	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	7/1/2026	1 year	AP26/IT/BU13/19	
33		IT	Website Maintenance Agreement	Services	0.45	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	7/1/2026	1 year	AP26/IT/BU13/21	
34		IT	BIS Maintenance Agreement	Services	0.30	Self Funding	Direct	DPC	N	Preparation of specifications is to be commenced	7/1/2026	-	-	10/1/2026	-	-	12/1/2026	1 year	AP26/IT/BU13/22	
35		IT	Toner, ink, developers & consumables for printers, photocopiers, duplo, fax, etc.)	Goods	0.50	Self Funding	Shopping/NCB/Direct	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	10/1/2026	N/A	AP26/IT/BU13/23	
36		IT	Incidental maintenance activities	Services	0.05	Self Funding	Shopping/NCB	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	5/1/2026	-	-	7/1/2026	N/A	AP26/IT/BU13/24	
37		IT	Microsoft Power BI Annual Subscription - 5 licenses	Services	0.30	Self Funding	Shopping/NCB	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	4/1/2026	-	-	6/1/2026	1 year	AP26/IT/BU13/25	
38		IT	Annual renewal of Adobe Acrobat PDF editor subscription - 1 license	Services	0.30	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/26	
39		IT	Annual renewal of Adobe Photoshop CC subscription - 1 license	Services	0.50	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/27	
40		IT	Upgrading existing desktop computers (Memory & Hard Disk, Windows Licenses, etc.)	Goods	0.15	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	6/1/2026	-	-	9/1/2026	-	-	11/1/2026	N/A	AP26/IT/BU13/28	
41		IT	Annual renewal of licenses for scam wall protection for email	Services	1.25	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	8/1/2026	-	-	10/1/2026	1 year	AP26/IT/BU13/29	
42		IT	Refurbishing network infrastructure (including cabling, switch enclosures, etc. - in the 6th, 7th & 17th floors)	Services	0.10	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	6/1/2026	-	-	9/1/2026	-	-	11/1/2026	N/A	AP26/IT/BU13/30	
43		IT	Refurbishing existing server (hard disks, memory, power supply)	Services	0.25	Self Funding	LNCB	DPC	N	Preparation of specifications is to be commenced	6/1/2026	-	-	9/1/2026	-	-	11/1/2026	N/A	AP26/IT/BU13/31	
44		CAD	Developments of "PUCSL Connect" - Consumer Mobile Application	Services	4.00	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	6/1/2026	-	-	11/1/2026	3 Years	AP26/CA/BU13/01	
45		CAD	Registration of Lubricant Testing Laboratories	Services	3.00	Self Funding	LNB	DPC	N	Intranet content of Text Categories	1/1/2026	-	-	7/1/2026	-	-	3/1/2026	1 Year	AP26/CA/BU13/02	

*[Handwritten signatures and initials]*

**Master Procurement Plan for year 2026**  
**Ministry of Finance, Planning and Economic Development**  
**Public Utilities Commission of Sri Lanka**

Item No	Department/Line	Procurement Category	2026		Procurement Method (Goods and Services)(Direct, LMB, SA)	Level of Authority	Priority Status	Preparation of Specifications	Scheduled date of commencement (Procurement)			Scheduled date of Completion (Procurement)			Reference to Medium Term			
			Estimated cost	Source of					Start	End	Start	End	Scheduled date for					
46	Ministry of Finance, Planning and Economic Development	CAD	Printing Awareness Material	1.00	Self Funding	LNCB	DPC	II	Preparation of specifications to be started	2/1/2026	-	-	3/1/2026	-	-	4/1/2026	AP26/CA/CS/RU/02	
47		CAD	TV/Radio, Social Media Awareness Campaign and Material Development	3.00	Self Funding	LNB	DPC	II	Preparation of specifications to be started	2/15/2026	-	-	4/20/2026	-	-	6/1/2026	AP26/CA/CS/RU/02	
48		CAD	Selection of suitable venues and providing refreshment and Lunch	0.50	Self Funding	LNCB	DPC	II	Preparation of specifications to be started	3/1/2026	-	-	5/1/2026	-	-	6/1/2026	AP26/CA/CS/RU/01	
49		CAD	Designing and Printing awareness Materials	0.40	Self Funding	LNCB	DPC	II	Preparation of specifications to be started	3/1/2026	-	-	5/1/2026	-	-	6/1/2026	AP26/CA/CS/RU/01	
50		CAD	Selection 25 venues in 25 districts, Sounds and Multimedia Refreshments and Lunch for participants, printing banner and banners	4.00	Self Funding	LNCB	DPC	II	Preparation of specifications to be started	3/1/2026	-	-	12/20/2026	-	-	12/30/2026	AP26/CA/CA/RU/01	
51		Corporate	1500 ID Issuance and Database Management	0.75	Self Funding	Shopping	DPC	N	Preparation of specifications to be started	2/15/2026	-	-	4/30/2026	-	-	12/31/2026	1 Year	AP26/CCO/RU/02/05
52		Corporate	Development of PUCSL Website (Phase 2)	4.00	Self Funding	Shopping	DPC	N	Preparation of specifications to be started	1/1/2026	-	-	3/1/2026	-	-	4/25/2026	5 Years	AP26/CCO/RU/04/03
53		Corporate	Development of PUCSL AI Chatbot for Stakeholder Assistance	-	Self Funding	Shopping	DPC	N	Preparation of specifications to be started	3/1/2026	-	-	6/1/2026	-	-	4/25/2026	5 Years	AP26/CCO/RU/05/03
54		Finance	Review and update the Financial manual incorporating all internal changes, circulars and procedures issued subsequent to the original publication And Development of Standard Operations Procedures (SOPs) from a consultant.	2.00	Self Funding	LNCB	CPCD	N	Specification is preparing	2/1/2026	-	-	3/1/2026	-	-	5/31/2026	1 Year	AP2026/FIN/CP/01
55		Finance	Obtain a service from a Tax Consultant	1.20	Self Funding	LNCB	DPC	N	Specification is Prepared	12/1/2025	-	-	1/1/2026	-	-	3/1/2026	2 years	AP2026/FIN/CP/02
56		Finance	Payroll function outsourcing	1.50	Self Funding	LNCB	DPC	N	Specification is Prepared	12/1/2025	-	-	1/1/2026	-	-	3/1/2026	2 years	AP2026/FIN/CP/03
57		Inspectorate	Social Media Awareness Campaign on Electricity Safety	5.00	Self Funding	LMB	DPC	P	Specification is being Prepared	12/15/2025	-	-	3/1/2026	-	-	12/31/2026	10 Months	AP/2026/INS/CP/01/03
58		Inspectorate	Creating a tracing mechanism (Web Based Platform) for RCDs	5.00	Self Funding	LMB	DPC	P	Specification is being Prepared	12/15/2025	-	-	3/1/2026	-	-	12/31/2026	10 Months	AP/2026/INS/CP/02/06
59		Inspectorate	Assessment on steady state voltage tolerance of LV connected electrical equipment.	5.00	Self Funding	QCBS	CPCD	P	Specification is being Prepared	12/15/2025	-	-	5/1/2026	-	-	10/31/2026	6 Months	AP/2026/INS/CP/03/02
60		RA	Introduce and operationalize Open Access	7.00	Self Funding	QCBS	CPCD	P	Draft TOR is underway	2/1/2026	-	-	4/20/2026	-	-	12/30/2027	18 Months	AP26/RA/CP/01
61		TEA	Electricity cost benchmarking to support review of utility revenue requirement filings for 2027-2029 period	8.00	Self Funding	QCBS	CPCD	II	TOR drafted	1/23/2026	-	-	6/1/2026	-	-	12/31/2026	7 Months	AP26/TEA/R/CP/01
62		TEA	Developing a methodology for NCRE feed-in tariff determination	1.00	Self Funding	QCBS	CPCD	U	To	12/5/2025	-	-	3/5/2026	-	-	6/30/2026	2 Months	AP26/TEA/R/CP/03
63		TEA	Stakeholder Consultation on tariff (Voltage, meter, backdrop, vedging softy)	1.80	Self Funding	Shopping	DFQM (hor)	U	Specification Drafted	2/20/2026	-	-	3/6/2026	-	-	3/27/2026	03 Weeks	AP26/TEA/R/CP/01
64		TEA	Stakeholder Consultation on tariff (Voltage, meter, backdrop, vedging softy)	1.80	Self Funding	Shopping	DFQM (hor)	U	Specification Drafted	5/29/2026	-	-	6/5/2026	-	-	6/26/2026	03 Weeks	AP26/TEA/R/CP/01
65		TEA	Stakeholder Consultation on tariff (Voltage, meter, backdrop, vedging softy)	1.80	Self Funding	Shopping	DFQM (hor)	U	Specification Drafted	8/21/2026	-	-	9/4/2026	-	-	9/26/2026	03 Weeks	AP26/TEA/R/CP/01
66		TEA	Stakeholder Consultation on tariff (Voltage, meter, backdrop, vedging softy)	1.80	Self Funding	Shopping	DFQM (hor)	U	Specification Drafted	11/25/2026	-	-	12/7/2026	-	-	12/28/2026	03 Weeks	AP26/TEA/R/CP/01
67		TEA	Review of NCRE feed-in tariffs	1.00	Self Funding	Shopping	DFQM (hor)	U	Specification Drafted	5/27/2026	-	-	3/6/2026	-	-	3/27/2026	03 Weeks	AP26/TEA/R/CP/01
68		HR	Selection of Consultant - Update HR Manual and Disciplinary Manual (AP26/HR/CP/01)	1.50	Self Funding	Consultancy	CPCD	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	4/19/2026	N/A	(AP26/HR/CP/01)
69		HR	Selection of Service Provider - 2027 Activity Plan Presentation (AP26/HR/CP/04)	1.50	Self Funding	LMB	DPC	N	Preparation of specifications is to be commenced	4/1/2026	-	-	5/1/2026	-	-	7/18/2026	N/A	(AP26/HR/CP/04)
70		HR	Selection of Service Provider - Out Bound Training	3.00	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	4/1/2026	-	-	6/1/2026	-	-	7/18/2026	N/A	(AP26/HR/CP/05)
71		HR	Personal Accident Insurance	0.35	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	5/1/2026	-	-	6/17/2026	01 Year	General Admin Overheads AP26/HR/RU/01
72		HR	Tea Cups and Saucers	0.20	Self Funding	Shopping	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	3/1/2026	-	-	5/20/2026	N/A	General Admin Overheads AP26/HR/RU/02
73		HR	Uniforms and shoes	0.38	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	4/1/2026	-	-	5/1/2026	-	-	7/18/2026	N/A	General Admin Overheads AP26/HR/RU/02
74		HR	Fee Insurance - Office Equipment Insurance	0.60	Self Funding	LNB	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	5/1/2026	-	-	5/20/2026	01 Year	General Admin Overheads AP26/HR/RU/01
75		HR	Printing Visiting cards / Office ID's	0.08	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/02
76		HR	Stationery & Office Requisites	2.00	Self Funding	Shopping	DPC	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/02
77		HR	Tea Service	1.52	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	6/1/2026	-	-	7/1/2026	-	-	9/17/2026	01 Year	General Admin Overheads AP26/HR/RU/02
78		HR	Janitorial Service	2.40	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	3/1/2026	-	-	4/1/2026	-	-	6/17/2026	01 Year	General Admin Overheads AP26/HR/RU/02
79		HR	Security Service	0.96	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	6/1/2026	-	-	8/17/2026	01 Year	General Admin Overheads AP26/HR/RU/02
80	HR	Coverter Service	0.25	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	10/1/2026	-	-	11/1/2026	-	-	11/30/2026	01 Year	General Admin Overheads AP26/HR/RU/02	
81	HR	Hiring Vehicle Transport	2.00	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	2/1/2026	-	-	3/1/2026	-	-	5/20/2026	01 Year	General Admin Overheads AP26/HR/RU/01	
82	HR	Other Transport	12.00	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	4/1/2026	-	-	5/1/2026	-	-	7/18/2026	01 Year	General Admin Overheads AP26/HR/RU/01	
83	HR	Drinking water bottle	0.45	Self Funding	Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	6/1/2026	-	-	8/17/2026	01 Year	General Admin Overheads AP26/HR/RU/01	
84	HR	Vehicle Insurance	0.80	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/01	
85	HR	Workmen's Compensation Insurance	0.35	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	8/1/2026	-	-	9/1/2026	-	-	11/7/2026	01 Year	General Admin Overheads AP26/HR/RU/01	
86	HR	Surgical & Medical Insurance	16.00	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	5/1/2026	-	-	7/1/2026	-	-	8/17/2026	01 Year	General Admin Overheads AP26/HR/RU/01	
87	HR	Vehicle repair and maintenance equipment's KU 9564 - 1,290,000.00	1.28	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
88	HR	Vehicle repair and maintenance equipment's CAG 7727 - 1,500,000.00	1.50	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
89	HR	Vehicle repair and maintenance equipment's PD 1435 - 1,650,000.00	1.65	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
90	HR	Vehicle repair and maintenance equipment's K7215 - 1,290,000.00	1.28	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
91	HR	Vehicle repair and maintenance equipment's CAG 6849 - 1,480,000.00	1.48	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
92	HR	Vehicle repair and maintenance equipment's VH 4115 - 102,500.00	0.90	Self Funding	Direct/LNB/Shopping	DFC/CAO/AD	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	Jan- Dec 2026	General Admin Overheads AP26/HR/RU/03	
93	HR	Procurement of Official T-shirts	0.50	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	4/19/2026	N/A	(AP26/HR/CP/05)	
94	HR	Foreign Travelling Insurance	0.80	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	1/1/2026	-	-	3/1/2026	-	-	4/19/2026	N/A	General Admin Overheads AP26/HR/RU/01	
95	HR	Payment of trade and foreign course fees, per diems, air fare, travel insurance & incidentals - AP26/HR/CP/05	1.50	Self Funding	LNB/Shopping	DPC	N	Preparation of specifications is to be commenced	Jan- Dec 2026	-	-	Jan- Dec 2026	-	-	Jan- Dec 2026	N/A	AP26/HR/CP/05	
96	LIC	Selection of Consultant for Assessment on Cybersecurity Readiness of Electric Network and Critical Generation Facilities & Implement a Cybersecurity Audit Framework specific to grid operations, SCADA, and critical infrastructure protection for Transmission License	8.00	Self Funding	QCBS	CPCD	N	Preparation of specifications is to be commenced	3/1/2026	-	-	11/30/2026	-	-	12/15/2026	9 months	AP26/LIC/CP/06/01	

**Detailed Annual Procurement Plan for Year 2026**  
Public Utilities Commission of Sri Lanka

S/No	Ref. No.	Ref. to Action Plan	Ref. to MPP	Description	Procurement Category (Goods, Services, Consultancy, Works, Goods and Services)	Estimated Cost (M)	Procurement Method (Goods and Services (Direct, L1B, Shopping, MCB), Consultancy (OCBS, OBS, FBL, L1C, CO, LSS))		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									Appointment of PC/BEC	Prep. Bidding Documents/PQ	Approval of Bidding Documents/PQ by PC/BEC	Commencement of Funding Agency	Invitation for Bid/Proposal/PQ	Clarification/Pre-bid Meeting	Bid/Proposal Opening	Bid Proposal Evaluation	Determination of Contract Award	Approval for Contract Award	Contract Awarding	Signing of Contract	Completion of Contract	Contract Number, Amount and Name of the Contractor	Remarks
32	IT	AP26/RU/IT/13-08	21	Repairs & maintenance / maintenance agreement of Server and repair / refurbishment of Network Area Storage (NAS), etc.	Services	0.45	Direct	Schedule	6/8/2026	6/15/2026	6/22/2026	6/22/2026	6/29/2026	7/6/2026	7/13/2026	7/27/2026	8/3/2026	8/10/2026	8/17/2026	9/7/2026	11/1/2026		
								Revised Actual															
33	IT	AP26/RU/IT/13-09	22	Repairs of ICT equipment (laptops, phones, UPSes, etc.)	Services	0.15	Shopping	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
34	IT	AP26/RU/IT/13-10	23	Annual renewal of HR & Payroll - maintenance agreement	Services	0.30	Direct	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	7/1/2026		
								Revised Actual															
35	IT	AP26/RU/IT/13-11	24	Annual renewal of licenses of Anti-Virus Software with ransomware protection	Services	0.60	L1CB/Shopping	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	6/1/2026		
								Revised Actual															
36	IT	AP26/RU/IT/13-12	25	Annual renewal of Office365 + Email licenses)	Services	2.80	L1CB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	6/1/2026		
								Revised Actual															
37	IT	AP26/RU/IT/13-13	26	Annual renewal of SAP Maintenance Agreement	Services	0.30	Direct	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/1/2026		
								Revised Actual															
38	IT	AP26/RU/IT/13-14	27	Annual renewal of SAP licenses	Services	0.30	Direct	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/1/2026		
								Revised Actual															
39	IT	AP26/RU/IT/13-15	28	Annual renewal of SSL certificate	Services	0.60	Direct	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/1/2026		
								Revised Actual															
40	IT	AP26/RU/IT/13-16	29	Annual renewal of LMS maintenance agreement	Services	0.45	Direct	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
41	IT	AP26/RU/IT/13-17	30	Annual renewal of IRS maintenance agreement	Services	0.30	Direct	Schedule	7/8/2026	7/15/2026	7/22/2026	7/22/2026	7/29/2026	8/5/2026	8/12/2026	8/26/2026	9/2/2026	9/9/2026	9/16/2026	10/7/2026	12/1/2026		
								Revised Actual															
42	IT	AP26/RU/IT/13-18	31	Intranet maintenance agreement	Services	0.35	Direct	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
43	IT	AP26/RU/IT/13-19	32	Procurement workflow maintenance agreement	Services	0.25	Direct	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	7/1/2026		
								Revised Actual															
44	IT	AP26/RU/IT/13-21	33	Website Maintenance Agreement	Services	0.45	Direct	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	7/1/2026		
								Revised Actual															
45	IT	AP26/RU/IT/13-22	34	TIS Maintenance Agreement	Services	0.30	Direct	Schedule	7/8/2026	7/15/2026	7/22/2026	7/22/2026	7/29/2026	8/5/2026	8/12/2026	8/26/2026	9/2/2026	9/9/2026	9/16/2026	10/7/2026	12/1/2026		
								Revised Actual															
46	IT	AP26/RU/IT/13-24	36	Miscellaneous maintenance activities	Services	0.05	Shopping/NCB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	7/1/2026		
								Revised Actual															
47	IT	AP26/RU/IT/13-25	37	Microsoft Power BI Annual Subscription - 5 licenses	Services	0.30	Shopping/NCB	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	6/1/2026		
								Revised Actual															
48	IT	AP26/RU/IT/13-26	38	Annual renewal of Adobe acrobat PDF editor subscription - 1 license	Services	0.10	L1CB	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
49	IT	AP26/RU/IT/13-27	39	Annual renewal of Adobe Photoshop CC subscription - 1 license	Services	0.50	L1CB	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
50	IT	AP26/RU/IT/13-29	41	Annual renewal of licenses for spam-wall protection for email	Services	1.25	L1CB	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	10/1/2026		
								Revised Actual															
51	IT	AP26/RU/IT/13-30	42	Refurbishing network infrastructure (including cabling, switch enclosures, etc. - in the 6th, 7th & 17th floors)	Services	0.10	L1CB	Schedule	6/8/2026	6/15/2026	6/22/2026	6/22/2026	6/29/2026	7/6/2026	7/13/2026	7/27/2026	8/3/2026	8/10/2026	8/17/2026	9/7/2026	11/1/2026		
								Revised Actual															

*[Handwritten signatures and initials]*

**Detailed Annual Procurement Plan for Year 2026  
Public Utilities Commission of Sri Lanka**

S/No	Ref. No.	Ref. to Action Plan	Ref. to HPP	Description	Procurement Category (Goods, Services, Consultancy, Works, goods and Services)	Estimated Cost (Mn)	Procurement Method (Goods and Services (Direct, L1B, Shopping, MCB), Consultancy (OJBS, (BIS, F&L, L1B, OJBS, L1B))		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Appointment of PC/BEC	Prep. Bidding Documents/PQ	Approval of Bidding Documents/PQ by PC/BEC	Commencement of Funding Agency	Invitation for Bid/Proposal/PQ	Clarification/Pre-Bid Meeting	Bid/Proposal Opening	Bid Proposal Evaluation	Determination of Contract Award	Approval for Contract Award	Contract Awarding	Signing of Contract	Completion of Contract	Contract Number, Amount and Name of the Contractor	Remarks	
52	IT	AP26/RU/IT/13/31	43	Refurbishing existing server (hard disks, memory, power supply)	Services	0.25	LNCB	Schedule	6/8/2026	6/15/2026	6/22/2026	6/22/2026	6/29/2026	7/6/2026	7/13/2026	7/27/2026	8/3/2026	8/10/2026	8/17/2026	9/7/2026	11/1/2026		
								Revised Actual															
53	CAD	AP26/CA/01/CP/01	44	Development of "PUCSL Connect" - Consumer Mobile Application	services	4.00	LNB	Schedule	1/10/2026	1/17/2026	1/24/2026	1/24/2026	1/31/2026	2/7/2026	2/14/2026	2/28/2026	3/7/2026	3/14/2026	3/21/2026	4/11/2026	11/15/2026		
								Revised Actual															
54	CAD	AP26/CA/05/RU/02	45	Registration of Lubricant Testing Laboratories	Services	3.00	LNB	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/15/2026	4/9/2026	3/15/2026		
								Revised Actual															
55	CAD	AP26/CA/05/RU/02	47	TV/Radio, Social Media Awareness Campaign and Material Development	Services	3.00	LNB	Schedule	2/22/2026	3/1/2026	3/8/2026	3/8/2026	3/15/2026	3/22/2026	3/29/2026	4/12/2026	4/19/2026	4/26/2026	5/3/2026	5/24/2026	6/1/2026		
								Revised Actual															
56	CAD	AP26/CA/05/RU/01	48	Selection of suitable venues and providing refreshment and Lunch	Services	0.50	LNCB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	5/20/2026	6/1/2026		
								Revised Actual															
57	CAD	AP26/CA/05/RU/01	49	Developing and Printing awareness Materials	Services	0.40	LNCB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	5/20/2026	6/1/2026		
								Revised Actual															
58	CAD	AP26/CA/04/RU/01	50	Selection 25 venues in 25 districts, Sounds and Multimedia, Refreshments and Lunch for participants, printing banner and x-banners	Services	4.00	LNCB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	12/30/2025		
								Revised Actual															
59	Corporate	AP26/CCO/RU/04/02	52	Development of PUCSL Website (Phase 2)	Services	4.00	Shopping	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	2/28/2026	3/1/2026	3/1/2026	4/9/2026	3/1/2026		
								Revised Actual															
60	Corporate	AP26/CCO/RU/04/03	53	Development of PUCSL AI Chatbot for Stakeholder Assistance	Services	-	Shopping	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	5/20/2026	6/1/2026		
								Revised Actual															
61	Finance	AP2026/FIN/CP/02	55	Obtain a service from a Tax Consultant	Services	1.20	LNCB	Schedule	12/8/2025	12/15/2025	12/22/2025	12/22/2025	12/29/2025	1/5/2026	1/12/2026	1/26/2026	2/2/2026	2/9/2026	2/16/2026	3/1/2026	3/1/2026		
								Revised Actual															
62	Finance	AP2026/FIN/CP/03	56	Payroll function outsourcing	Services	1.50	LNCB	Schedule	12/8/2025	12/15/2025	12/22/2025	12/22/2025	12/29/2025	1/5/2026	1/12/2026	1/26/2026	2/2/2026	2/9/2026	2/16/2026	3/1/2026	3/1/2026		
								Revised Actual															
63	Inspectorate	AP/2026/INS/CP/01/03	57	Social/Mass Media Awareness Campaign on Electricity Safety	Services	5.00	LNB	Schedule	12/22/2025	12/29/2025	1/5/2026	1/5/2026	1/12/2026	1/19/2026	1/26/2026	2/9/2026	2/16/2026	2/23/2026	3/2/2026	3/23/2026	12/31/2026		
								Revised Actual															
64	Inspectorate	AP/2026/INS/CP/01/06	58	Creating a tracing mechanism (Web Based Platform) for RCDs	Services	5.00	LNB	Schedule	12/22/2025	12/29/2025	1/5/2026	1/5/2026	1/12/2026	1/19/2026	1/26/2026	2/9/2026	2/16/2026	2/23/2026	3/2/2026	3/23/2026	12/31/2026		
								Revised Actual															
65	TEA	AP26/TEA/01/RU/01 Object Code - 1415	63	Stakeholder Consultation on tariff (Venue, meals, backdrop, Vediography)	Services	1.80	Shopping	Schedule	-	-	2/20/2026	-	2/20/2026	-	2/27/2026	3/6/2026	3/6/2026	-	3/6/2026	-	3/27/2026		
								Revised Actual															
66	TEA	AP26/TEA/01/RU/01 Object Code - 1415	64	Stakeholder Consultation on tariff (Venue, meals, backdrop, Vediography)	Services	1.80	Shopping	Schedule	-	-	5/22/2026	-	5/22/2026	-	5/29/2026	6/5/2026	6/5/2026	-	6/5/2026	-	6/26/2026		
								Revised Actual															
67	TEA	AP26/TEA/01/RU/01 Object Code - 1415	65	Stakeholder Consultation on tariff (Venue, meals, backdrop, Vediography)	Services	1.80	Shopping	Schedule	-	-	8/21/2026	-	8/21/2026	-	8/28/2026	9/4/2026	9/4/2026	-	9/4/2026	-	9/25/2026		
								Revised Actual															
68	TEA	AP26/TEA/01/RU/01 Object Code - 1415	66	Stakeholder Consultation on tariff (Venue, meals, backdrop, Vediography)	Services	1.80	Shopping	Schedule	-	-	11/23/2026	-	11/23/2026	-	11/30/2026	12/7/2026	12/7/2026	-	12/7/2026	-	12/28/2026		
								Revised Actual															
69	TEA	AP26/TEA/01/RU/05 Object Code - 1415	67	Review of NCRE feed-in tariffs	Services	1.00	Shopping	Schedule	-	-	5/27/2026	-	5/27/2026	-	2/27/2026	3/6/2026	3/6/2026	-	3/6/2026	-	3/27/2026		
								Revised Actual															
70	HR	(AP26/HR/CP/04)	69	Selection of Service Provider -2027 Activity Plan Presentation (AP26/HR/CP/04)	services	1.50	LNB	Schedule	4/8/2026	4/15/2026	4/22/2026	4/22/2026	4/29/2026	5/6/2026	5/13/2026	5/27/2026	6/3/2026	6/10/2026	6/17/2026	7/8/2026	7/18/2026		
								Revised Actual															

**Detailed Annual Procurement Plan for Year 2026**  
**Public Utilities Commission of Sri Lanka**

S/N	Ref. No.	Ref. to Action Plan	Ref. to MPP	Description	Procurement Category (Goods, Services, Consultancy, Works, goods and Services)	Estimate Cost (Mn)	Procurement Method (Open and Sealed/Bid/L1/Shopping/Job, Consultancy (OCBS, OBS, FBS, L1, CS, CQS, LSS))		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								Appointment of PC/BEC	Pre Bidding Documents/PQ	Approval of Bidding Documents/PQ by PC/BEC	Concurrence of Funding Agency	Invitation for Bid/Proposal/PQ	Clarification/Pre-bid Meeting	Bid/Proposal Opening	Bid Proposal Evaluation	Determination of Contract Award	Approval for Contract Award	Contract Awarding	Signing of Contract	Completion of Contract	Contract Number, Amount and Name of the Contractor	Remarks	
71	HR	(AP26/HR/CP/05)	70	Selection of Service Provider -Out Bound Training	Services	3.00	LNB	Schedule	4/8/2026	4/15/2026	4/22/2026	4/22/2026	4/29/2026	5/6/2026	5/13/2026	5/27/2026	6/3/2026	6/10/2026	6/17/2026	7/8/2026	7/18/2026		
								Revised Actual															
72	HR	General Admin Overheads AP26/HR/RU/01	71	Personal Accident Insurance	Services	0.35	LNB	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	6/17/2026		
								Revised Actual															
73	HR	General Admin Overheads AP26/HR/RU/02	77	Tea Service	Services	1.92	LNB/Shopping	Schedule	6/8/2026	6/15/2026	6/22/2026	6/22/2026	6/29/2026	7/6/2026	7/13/2026	7/27/2026	8/3/2026	8/10/2026	8/17/2026	9/7/2026	9/17/2026		
								Revised Actual															
74	HR	General Admin Overheads AP26/HR/RU/02	78	Janitorial Service	Services	2.40	LNB/Shopping	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	6/17/2026		
								Revised Actual															
75	HR	General Admin Overheads AP26/HR/RU/02	79	Security Service	Services	0.96	LNB/Shopping	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	8/17/2026		
								Revised Actual															
76	HR	General Admin Overheads AP26/HR/RU/02	80	Courier Service	Services	0.25	LNB/Shopping	Schedule	10/8/2026	10/15/2026	10/22/2026	10/22/2026	10/29/2026	11/5/2026	11/12/2026	11/26/2026	12/3/2026	12/10/2026	12/17/2026	1/7/2027	11/30/2026		
								Revised Actual															
77	HR	General Admin Overheads-AP26/HR/RU/03	81	Hiring Vehicle Transport	Services	2.00	LNB/Shopping	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	5/20/2026		
								Revised Actual															
78	HR	General Admin Overheads-AP26/HR/RU/03	82	Other Transport	Services	12.00	LNB/Shopping	Schedule	4/8/2026	4/15/2026	4/22/2026	4/22/2026	4/29/2026	5/6/2026	5/13/2026	5/27/2026	6/3/2026	6/10/2026	6/17/2026	7/8/2026	7/18/2026		
								Revised Actual															
79	HR	General Admin Overheads-AP26/HR/RU/01	84	Vehicle Insurance	Services	0.80	LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
80	HR	General Admin Overheads-AP26/HR/RU/01	85	Workmen's Compensation Insurance	Services	0.35	LNB/Shopping	Schedule	8/8/2026	8/15/2026	8/22/2026	8/22/2026	8/29/2026	9/5/2026	9/12/2026	9/26/2026	10/3/2026	10/10/2026	10/17/2026	11/7/2026	11/17/2026		
								Revised Actual															
81	HR	General Admin Overheads-AP26/HR/RU/01	86	Surgical & Medical Insurance	Services	16.00	LNB/Shopping	Schedule	5/8/2026	5/15/2026	5/22/2026	5/22/2026	5/29/2026	6/5/2026	6/12/2026	6/26/2026	7/3/2026	7/10/2026	7/17/2026	8/7/2026	8/17/2026		
								Revised Actual															
82	HR	General Admin Overheads-AP26/HR/RU/03	87	Vehicle repairing and maintenance equipment's-KU 9564 - 1,280,000.00	Services	1.28	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
83	HR	General Admin Overheads-AP26/HR/RU/03	88	Vehicle repairing and maintenance equipment's-CAC 7717 -1,500,000.00	Services	1.50	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
84	HR	General Admin Overheads-AP26/HR/RU/03	89	Vehicle repairing and maintenance equipment's-PD 1495 - 1,650,000.00	Services	1.65	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
85	HR	General Admin Overheads-AP26/HR/RU/03	90	Vehicle repairing and maintenance equipment's-KJ7215 - 1,280,000.00	Services	1.28	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
86	HR	General Admin Overheads-AP26/HR/RU/03	91	Vehicle repairing and maintenance equipment's-CAC 6509 - 1,480,000.00	Services	1.48	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
87	HR	General Admin Overheads-AP26/HR/RU/03	92	Vehicle repairing and maintenance equipment's-VM 4115 - 102,500.00	Services	0.10	Direct/LNB/Shopping	Schedule	Jan- Dec 2026														
								Revised Actual															
88	HR	General Admin Overheads-AP26/HR/RU/01	94	Foreign Travelling Insurance	Services	0.10	LNB/Shopping	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/19/2026		
								Revised Actual															
89	HR	AP26/HR/CP/05	95	Payment of local and foreign course fees, per diems, air fare, travel insurance & incidentals- AP26/HR/CP/05	Services	1.50	LNB/Shopping	Schedule	Jan- Dec 2026														

**Detailed Annual Procurement Plan for Year 2026**  
**Public Utilities Commission of Sri Lanka**

Sl/No	Ref. No.	Ref. to Action Plan	Ref. to MPP	Description	Procurement Category (Goods, Services, Consultancy, Works, goods and Services)	Estimated Cost (Mn)	Procurement Method (Goods and Services)(Direct, L1, Bidding, L1CB), Consultancy (QCBS, QBS, BLS, LCS, QCS, SSS)	Revised		Procurement Process														Contract Number, Amount and Name of the Contractor	Remarks
								Actual	Actual	1	2	3	4	5	6	7	8	9	10	11	12	13			
90	LIC	AP26/LIC/CP/04/02	97	Procurement of a venue with meals to hold the Public Consultation on Draft Long Term Power System Development Plan	Services	0.75	Direct	Schedule	9/2/2026	9/3/2026	9/4/2026	9/5/2026	9/12/2026	9/14/2026	9/21/2026	9/23/2026	9/25/2026	9/27/2026	9/28/2026	9/30/2026	9/30/2026				
91	LIC	AP26/LIC/CP/04/02	98	Procurement of Videography Service to cover the Public Consultation event on Draft Long Term Power System Development Plan	Services	0.25	L1CB	Schedule	9/2/2026	9/3/2026	9/4/2026	9/5/2026	9/12/2026	9/14/2026	9/21/2026	9/23/2026	9/25/2026	9/27/2026	9/28/2026	9/30/2026	9/30/2026				
<b>CONSULTANCY SERVICES</b>																									
92	Finance	AP2026/FIN/CP/01	54	Review and update the Financial manual incorporating all internal changes, circulars and procedures issued subsequent to the original publication. And Development of Standard Operations Procedures (SOPs) from a consultant.	Consultancy Service	2.00	L1CB	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	5/10/2026	5/31/2026				
93	Inspectorate	AP/2026/TNS/CP/02/02	59	Assessment on steady state voltage tolerance of LV connected electrical equipment.	Consultancy Service	5.00	QCBS	Schedule	12/22/2025	12/29/2025	1/5/2026	1/5/2026	1/12/2026	1/19/2026	1/26/2026	2/9/2026	2/16/2026	2/23/2026	3/2/2026	3/23/2026	10/31/2026				
94	RA	AP26/RA/CP/01	60	Introduce and operationalize Open Access	Consultancy Service	7.00	QCBS	Schedule	2/8/2026	2/15/2026	2/22/2026	2/22/2026	3/1/2026	3/8/2026	3/15/2026	3/29/2026	4/5/2026	4/12/2026	4/19/2026	4/20/2026	4/20/2026				
95	TEA	AP26/TEA/01/CP/01 Object Code - 1410	61	Electricity cost benchmarking to support review of utility revenue requirement filings for 2027-2029 period	Consultancy Service	8.00	QCBS	Schedule	1/23/2026	1/23/2026	2/13/2026	3/6/2026	3/13/2026	3/20/2026	3/27/2026	4/17/2026	5/8/2026	5/15/2026	6/1/2026	6/1/2026	12/31/2026				
96	TEA	AP26/TEA/01/CP/03 Object Code - 1410	62	Developing a methodology for NCRE feed-in tariff determination	Consultancy Service	1.00	QCBS	Schedule	12/5/2025	12/5/2025	12/19/2025	1/1/2026	1/1/2026	1/8/2026	1/15/2026	1/29/2026	2/12/2026	2/19/2026	3/5/2026	3/5/2026	6/30/2026				
97	HR	(AP26/HR/CP/01)	68	Selection of Consultant -Update HR Manual and Disciplinary Manual (AP26/HR/CP/01)	Consultancy Service	1.50	Consultancy	Schedule	1/8/2026	1/15/2026	1/22/2026	1/22/2026	1/29/2026	2/5/2026	2/12/2026	2/26/2026	3/5/2026	3/12/2026	3/19/2026	4/9/2026	4/19/2026				
98	LIC	AP26/LIC/CP/04/01	96	Selection of Consultant for Assessment on Cybersecurity Readiness of Electricity Network and Critical Generation Facilities & Implement a Cybersecurity Audit Framework specific to grid operations, SCADA, and critical infrastructure protection for Transmission Licensee	Consultancy Service	8.00	QCBS	Schedule	3/8/2026	3/15/2026	3/22/2026	3/22/2026	3/29/2026	4/5/2026	4/12/2026	4/26/2026	5/3/2026	5/10/2026	5/17/2026	6/7/2026	12/15/2026				

**Note 01**

For the entire year, the number of days required for each process is from 7 to 14 days.

Prepared By  
MA

Checked By  
DDF

Recommended by  
DF

DDG (operations)

*[Handwritten signatures and dates]*  
20/10/2026  
21/1/26

Approved By  
Director General

*[Handwritten signature]*

Secretary

**DIRECTOR GENERAL**  
**PUBLIC UTILITIES COMMISSION OF SRI LANKA**  
LEVEL 06, BOC MERCHANT TOWER  
NO.28, ST.MICHAEL'S ROAD, COLOMBO 03  
SRI LANKA