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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION

Your Ref.: PUC/LIC/2024/CPC/02

Our Ref.: FD/DGM/2024/02/PUSL

24/12/2024



Chairman
Public Utilities Commission of Sri Lanka
Level 06, BOC Merchant Tower
28, St Michael's Road
Colombo 03.

Dear Sir,

Information Request Under Section 15 of the Public Utilities Commission of Sri Lanka Act No. 35 of 2002

This refers to the letters sent to CPC by PUCSL on 09th December 2024 and 13th November 2024 under above caption.

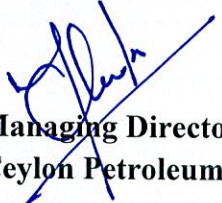
As per the request, CPC has sent the required information by letters dated 11th December 2024 and 18th December 2024. (Copies attached)

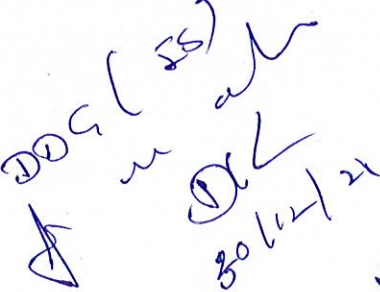
Thereafter by letter dated 20th December 2024 PUCSL has requested further information from CPC. (Copy attached)

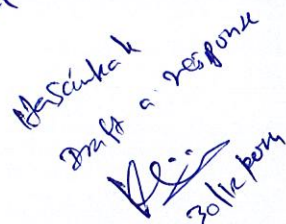
We wish to inform that the finally requested information relates to the business of CPC which are confidential and commercially sensitive.

Hence, please inform us your concerns in order to obtain necessary approval.

Yours Faithfully,


Managing Director
Ceylon Petroleum Corporation









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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION

Our Ref: FD/DGM/2024/01/PUSL

11th Dec 2024

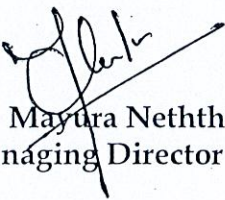
Mr Damitha Kumarasignhe
Director General
Public Utilities Commission of Sri Lanka
Level 6, BOC Merchant Tower
Colombo 03

Dear Sir,

INFORMATION REQUEST UNDER SECTION 15 OF THE PUBLIC UTILITIES
COMMISSION OF SRILANKA ACT

With reference to your letter (Ref: PUC/LIC/2024/CPC/02 dated 9th December 2024), please find the requested information attached.

Yours faithfully,


Dr. Mayura Neththikumarage
Managing Director





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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION



Our Ref: FD/DGM/2024/02/PUSL

18/12/2024

Damith Kumarasinghe
Director General
Public Utility Commission of Sri Lanka
Colombo 03

Dear Sir,

Information Request under section 15 of the Public Utility Commission of Sri Lanka

Further to your letter dated December 13, 2024, regarding the above subject, we would like to bring the following points to your attention concerning the analysis of refinery production costs:

- Production Output Timing: The production output for a given month is based on crude oil stock imported in previous months, as it is not practical to base production on crude oil stock imported during the same month.
- Exchange Rate Application: The exchange rate applied should correspond to the actual import date of the crude oil.
- Output Volume Consideration: The output volume for the specific month must be factored in, as it can vary.
- Variability in Production Percentages: Each batch of crude oil and crude type has a unique production percentage of finished products. Therefore, refinery production costs are determined by actual processing costs, which vary due to differing chemical, physical, and process factors.

However, when considering the actual exchange rate and crude oil price, there is minimal deviation between the costs of June 2022 and November 2024. In fact, the data indicates improved efficiency. For further details, please refer to the table below.

	Unit	Jun-22	Nov-24	Variation
Fuel Oil Production Cost	Rs/Ltr.	150.36	192.15	28%
Nhaptha Production Cost	Rs/Ltr.	137.60	184.35	34%
Crude Oil Cost	USD/BBL	97.82	87.66	-10%
Ex.Rate applied for CRD shipment	Rs	202.99	300.87	48%
Crude Oil Cost	RS/BBL	19,856	26,374	33%

We trust this explanation addresses your concerns. CPC remains available to provide any additional assistance or clarification as needed.

Yours faithfully,


Dr. Mayura Neththikumarage
Managing Director



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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



ඔබේ අංකය }
உமது இல. }
Your No. }

අපේ අංකය }
எமது இல. }
Our No. }

PUC/E/Tariff/01

දිනය } Dec 20, 2024
திகதி }
Date }

Managing Director
Ceylon Petroleum Corporation,
No.609, Dr. Danister de Silva Mawatha,
Colombo 09.

Dear Sir,

**INFORMATION REQUEST UNDER SECTION 15 OF THE PUBLIC UTILITIES COMMISSION OF SRI LANKA
ACT, NO. 35 OF 2002**

Reference is made to;

- Your letter dated December 18, 2024 on the above subject,
- Letter of MD, CPC dated October 26, 2023 (attached), and
- Letter of MD, CPC dated October 05, 2023 (attached)

The Commission requires following information in order to determine consistency of June 2022 costs and November 2024 costs for Fuel Oil and Naptha.

- Dates of unloading of Murban Crude Oil shipments CR/04/2022 and CR/05/2022 which have Laycan of 25-26/01/2022 and 14-15/02/2022 respectively.
- CUSDEC documents pertaining to the shipments CR/04/2022 and CR/05/2022
- Dates of unloading of Crude Oil shipments immediately prior to CR/04/2022 and CR/05/2022
- CUSDEC documents pertaining to the shipments referred in (3) above
- Refinery shutdown and startup dates from January 1, 2022 to June 30, 2022, with the reasons
- The price and quantities of Fuel Oil, Heavy Fuel Oil and Naptha refined during the period June 1, 2022 to June 25, 2022 and supplied to CEB. (refer b. above)

Above information is requested in terms of Section 15 of The Public Utilities Commission of Sri Lanka Act, No. 35 Of 2002 and you are required to furnish above information by December 25, 2024, in order to determine electricity tariff.

Thank you,

Danantha Kumarasinghe
Director General

Copy :

- Secretary, Ministry of Energy
- General Manager, Ceylon Electricity Board

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28. ශාන්ත මයිකල් පාර, කොළඹ 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம்,
28, சென் மைக்கல் வீதி, கொழும்பு 03.

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பணிப்பாளர் நாயகம்
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