Wip Incurred and Assets Capitalised During the year 2023

wip incurred and Assets Capitanised During the year 2025			Actual								
Project Details		Forecasted	7	WIP INCURRI	ED	Assets Capitalized					
		10100000	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total		
Comitted Projects				1		 	 	 	-		
Augmentation of 132/33KVGSS At Kiribathkumbura	GOSL	-				 	] ! !	TT	-		
Renewable Energy Absroption Transmission Development Project	GOSL	-		 ! !		 ! !	1—— !	† !	-		
	Lot A	-		 	-		1—— !	†   ! !			
Habarana - veyangoda 220 Kv Transmission Line (GOSL/JICA)	Lot B	-	91.17	 	91.17	   	 ;	 			
	Oncommitted (New Habarana to Sampur 400kv	-			-	      - 	 		-		
	Part 02	-		 	-	  -  -  -	  -  -		-		
CE & NEIP P2-Clean Energy & Net work Efficiency Improvement Project - Package 2-Construction 132Kv Transmission Insfastructure (GOSL/ADB)	Part 01	-	0.86		0.86	     		<del> </del>   	-		
	Part 03	-		       	-	       	     		-		
	Package 01	-		  -  -  -	-	-			-		
	Package 02	-		;   	-		 	<u> </u> 	-		
	Package 03	-		 ! !—	-	 ! !	 ! !	 	<u>-</u>		
Colombo City Transmission Development and Loss Reduction Project(GOSL/JICA)	2nd Cable-K'pitiya- Port	762.00		  -  -  -	-	  - 	  - 		-		
	Line Bay & Busbar CT, Replacement of Busbar protection	1			-		     		-		
	GCTDLRP ( phase 11)	3,046.00			-				-		
Green Power Development and energy efficiency improvement Investment Transmission Tr.01	Part 02	-	23.61		23.61	-		T	-		

					Actua	al				
Project Details		Forecasted	7	WIP INCURRE	D	Assets Capitalized				
1 Toject Details		Forecasted	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total	
Green Power Development and energy efficiency improvement Investment Project - Tranch 11	Package 01 Lot A	-	2.62	32.66	35.29			     	<b>-</b>	
	Package 01 Lot B	-	384.57	1,331.97	1,716.54	 		 	<b>-</b>	
	Package 02 Lot A	-	-	;   	-	;      -  -		; 	<b>-</b>	
	Package 02 Lot B	-		 				<u> </u>	-	
	Package 03 Lot A2	-	28.47	165.01	193.48	 		 	-	
	Package 03 Lot B	-	8.33	0.12	8.45	; 		   	<b>.</b>	
	Package 08 - Lot A	-	-	 	- 	 		 	<u>.</u>	
	Package 08 - Lot B	-	186.00	1,299.23	1,485.23	¦ ;			-	
	Package 02 Lot B2 A	-	121.92	540.93	662.85	i : 		i i	-	
	Package 02 Lot B2 B	-	1.79	7.93	9.72	; 			-	
	Package 03 Lot A1	-	17.99	47.02	65.01				-	
	Package 9		358.54	3,665.17	4,023.71	   			-	
	Package 7 Lot A1	-	16.37	100.07	116.44				-	
SESRIP	Package 7 Lot A2	151.38	17.82	73.84	91.66	, ! ! ! !			•	
	Package 7 Lot A3	90.28		,	- -	,			<u>-</u>	
	Package 01	50.00	1,751.67	 	1,751.67	        -  -		   	-	

			Actual								
Project Details		Forecasted	,	WIP INCURRE	<b>ED</b>	Assets Capitalized					
Project Details		Forecasted	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total		
National Transmission and Distribution network Development and Efficiency Improvement Project	Package 02	25.00	878.95		878.95				-		
	Package 03	25.00	502.54	 	502.54	 		j j	-		
	Package 04	-	21.84	;   	21.84	<u> </u>    -		<u> </u>	. <u>— —</u> -		
New Kelani Bridge Project		-		 	-	  -  -		 	<b>-</b>		
	Package 01	4,966.62	16.65	;   	16.65	   		;   <del> </del>	<b>-</b>		
	Package 02	1,458.84	10.61	 	10.61	  - 		i i ¦ ¦ ₊	<b>-</b>		
Power System Reliability Strengthening Project	Package 03	1,910.49	95.32	;   	95.32	 		;   ; <del> </del> :	<b>-</b>		
	Package 04	1,819.81	46.33	 	46.33				-		
	Other *	11,159.19		;   	-			; 	-		
Transmission Construction Project		-		     	-			   	-		
Implementation of Second 220/132kV Interbus Transfirmer at Rantambe		-		     	-				<u>-</u>		
Construction of Two 33kV Feeder at Sapugaskanda Grid Substatrion		-			-				-		
Constrcution of Two 33V Feeder Bays at Puttalam Grid Substation		-			-			— <del> </del>   	•		
New Anuradapura Grid Substation Project		-			-			— <del>-</del> -	- -		
Construction of 31.5MVA Transformer Bay at Pannala Grid Substation		-		     	-		<del></del>	<del></del>	-		
Installation of 2 x 50 MVAr Reactors at New Anuradhapura GS and 1 x 50 MVAr Reactor at Mannar GS		-	<u> </u>	' <del>'  </del> 	-			<del></del>	-		

		Actual								
Project Details	Forecasted	,	WIP INCURRE	D	Assets Capitalized					
Troject Details	Forecasteu	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total		
Construct Two additional 33kV GIS feeder base at Rathmalana GS	-	3.14		3.14				-		
Extension of Kelanitissa 132kV GIS	-	5.97		5.97				-		
Construction of Two Nos of 220kV Double busbars Transmission Line Bay at New Polpitiya Switching Station	-	1.74		1.74	.       	—	+	- -		
Construction of Stores Building for GSCP	-	1.67		1.67				-		
Construction of New 31.5 MVA 132/33 kV Power Transformer Foundation at Bolawatta GSS	-				-	—	+	- -		
Construction of Two 33kV Feeder Bays at Kalutara GS	-		i i	-				-		
Construction of 220/132/33kV Transformer Bank 02 at Kotugoda GSS	-	42.32		42.32				-		
Construction of 02 nos. of 33 kV Feeder Bays at Balangoda Grid Substation	-	5.57	<u>,                                    </u>	5.57	;- — - ¬       	<del></del>	<del></del>	-		
Reconstrcution of New Chillaw-Bolawatta 132kV Trasmission Line	-			-	-			-		
Bulathkohupitiya Transmission Line	-			-				-		
220 kV Kerawalapitiya Kotugoda Transmission Line tower No 10	-			-	     	—	<del> </del>	-		
Eriyagama - Kiribathkumbura	-		   	-			<del>   </del> 	-		
Reconstrcution of Badulla-Madagama 132kV Transmission Line	-	0.51		0.51	; ;   	—	<del>   </del>	-		
Medagama Ampara 132kV TL reconstruction	350.00	724.33		724.33				- -		
Athurugiriya Padukka 132kV TL	-	0.41		0.41	-		+	-		
Reconstruction of Kelanitissa - Kolonnawa 132kV Transmission Line	-	0.01		0.01			<del></del>	-		

		Actual								
Duoinat Dataila	Famonatad	•	WIP INCURRE	Z <b>D</b>	Assets Capitalized					
Project Details	Forecasted	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total		
Augmentation of Athurugiriya - Kolonnawa 132kV Transmission Line	-	9.31		9.31	 			-		
Victoria Rantembe 220kV TL	63.13	0.16	   	0.16	     					
132kV Interconnection Transmission Line for Seethawaka Ganga Hydro Power Project	33.00				     		+			
Iinstallation of 33 kV CTs & VTs at GSS to feed LECO PSS at 33kV level	35.63		 	-				-		
Developing Electrical system for phase I of CPCDP					-		+			
Uncomitted projects			 	-				-		
Construction of Kerawalapitiya - Port 2nd 220kV Cable	1,041.53		 	-						
Construction of Colombo K 220/132/11 kV Grid substation(Proposal revised as Colombo G 220/132 KV GS and Colombo K 132/11 kV GS Construction of Sub P (Narahenpita)	3,752.58		;— —     	 - 	;- —      - — 		<del></del>	 		
Construction of Sub Q (Town Hall)	-				;; 		<del> </del>			
Construction of Dehiwala - Ratmalana 132kV Underground Cable	-		: !		, , 			<b>-</b>		
Construction of Victoria-Rantambe 220kV Transmission Line	191.00		 				¦ ;	<b>-</b>		
Augmentation of Embilipitiya 132/33kV Grid Substation	498.51		 		i :		i i ∔	<b>-</b>		
Augmentation of Mannar and Nadukuda GS	-				 			-		
Vavuniya Grid Substation 220kV Development	14,021.51		i i   		i_		<del></del>			
Reconstruction of New Anuradhapura - Trincomalee 132kV Transmission Line with Zebra	-		'—   	<del></del>	'     		† :	-		
Construction of Laxapana - Wimalasurendra 132kV Transmission Line with	 -  -				 		† !			
Zebra Construction of Samanalawewa-Embilipitiya 132kV Transmission Line with			 		<u>-</u>		<del>†</del> †	· —		
Zebra Construction of Pannipitiya-Panadura 132kV Transmission Line with					<u> </u>		┼┼	. —		
2xZebra Construction of Panadura T- Matugama 132kV Transmission Line with			 		<u> </u>		<del> </del>	. — <del>-</del> -		
2xZebra	_	<u>                                     </u>	!—	-	<u>                                     </u>		<u> </u>			

					Actua	al			
Positive Distrib		E4-J	,	WIP INCURRE	<b>ED</b>	Assets Capitalized			
Project Details		Forecasted	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total
Construction of Chemmany 132/33 kV grid substation		-		; 	-	i ! 	 		-
Construction of Keeriyankalliya 132/33kV grid substation		-		:			—	<del> </del>	
Construction of Welimada 132/33kV grid substation		-		;——; 		;   	;	<del>;</del> ; 	
Construction of Weligama 132/33 kV grid substation		-		;——;   		-i     	; —	÷	-
Reconstruction of Medagama(Monaragala T connection) to Ampara GS 72.5km Transmission line with Zebra		-		 	-				-
Construction of Colombo K 220/132/11 kV Grid substation(Proposal revised as Colombo G 220/132 KV GS and Colombo K 132/11 kV GS	7,762.34		{   	 -	-;   -;	—	+	 -	
Construction of Sub P (Narahenpita)		-				 -	 	 <del> </del>	-
Construction of Sub Q (Town Hall)		-			-	 !	 !		-
Construction of Dehiwala - Ratmalana 132kV Underground Cable				-	   !	   !			
Construction of Yakkala 132/33 kV grid substation		-		i		 	' — —   	†   	
Construction of Biyagama Zone 132/33 kV grid substation		-		;— ;		i — i	:	<del>   </del> 	
Construction of Kerawalapitiya - Kirindiwela 400kV Transmission Line		-		<u> </u> 		-		TT	
Lakvijaya-Wariyapola south transmission line (with 4th Coal Unit)		4,692.36			-	-    	<del></del>	†	
Construction of Kotadeniyawa 220/33 kV grid substation (Mirigama GS is included in PSRSP Project)		8,717.12		;——;   		·;     	—	<del>†  </del>	
Construction of Wariapola 132/33 kV grid substation & Wariyapola-South 220/132kV Switching Station		-		/   		.!   		<u>+</u>   	· —
Construction of Hambantota Port 132/33 kV grid substation		-		 	-		 		-
Construction of katunayaka (LECO) 132/11 kV grid substation		-		<u> </u> 				T1	
Reconstruction of New Laxapana - Balangoda 132kV Transmission Line			 !		-	 !	†j	· —	
with Zebra Reconstruction of Balangoda - Deniyaya -Galle 132kV Transmission Line			<del> </del>				<del> </del>	. <b></b>	
with Zebra Capacity enhancement of 132kV Lynx transmission lines to Zebra -		-		<del> </del>		- - - - -	!   — — !	<del> </del>	. <del></del>
Laxapana Complex		-		, 			' 	<del> </del>	.— <del>-</del>
Construction of Serunuwara 132/33 kV grid substation		-	<u> </u>	, .	-	L	' 	<u> </u>	. <b></b>

					Actua	ıl				
Project Details	Foreca	octod	•	WIP INCURRE	ED	Assets Capitalized				
Project Details	Foreca	asteu	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total	
Installation of 50Mvar BSC at Galle Grid Substation		-			-	- - -			-	
Augmentation of Athurugiriya 132/33kV Grid Substation		-		<u> </u>   	-	;- —   		<del>-</del> ; 	-	
Augmentation of Kesbewa 132/33kV Grid Substation		-		;—	-	;- — !		÷; 	-	
Augmentation of Valachchena 132/33kV Grid Substation		-		,— —		;- — - ¬		T;	-	
Augmentation of Kalutara Grid Substation		-		— —     		-	—	<del>†</del>	-	
Augmentation of Kirindiwela 132/33kV Grid Substation		-		——    		-		<del> </del>	-	
Installation of BSC at Colombo Port City Grid Substations		-		;——;   		;- — 		<del>+</del> : 	-	
Installation of 40Mvar BSC at New Chilaw Grid Substation		-		;——i 		i- —   		<del>†</del> -; 	-	
Construction of 40Mvar BSC at Padukka Switching Station		-		— —   		- —   		Ţ <i>-</i> -	-	
Construction of Ethimale Solar Collector Grid Substation	10,78	88.87		!—     !	-	-	—   !	<del>+</del>   	-	
Development of N-Collector Grid Substation		-		<u> </u>	-	   		 	-	
Leasing and development of land required for future development of natural gas power plants at Muthurajawela for year 2024 - 2039	1,00	00.00				   		+	-	
Installation of 50 MW grid scale battery storage units by 2025 including initial pilot level installation	2,70	00.00				<u>-</u>		†	- —	
Backup control center for NSCC	16	50.65		;—		(   	— 	†	-	
Additional features for the National System Control Center				;— — i 		i- —   	—	<del>;</del> ; 	-	
Construction of Transmission Division Head Quarters Building	90	00.00			-	   !	—	<del></del>	-	
Construction of Two 33kV Gantry Bays at Kalutara Grid Substation		-	11.64		11.64	       		     	-	
Clean Energy and Network Efficiency Improvement Project Package 3 : Construction of 220kV Transmission Infrastructure - Lot A		-			-	<u> </u>	5,743.03	<del> </del>   	5,743.03	
Broadland Hydro Power Project		-	385.97	1,263.70	1,649.66	       		<del></del>   	-	
Uma Oya Hydro Power Plant		-	65.71		65.71	     	—	<del>+</del>     	-	

			Actual								
Project Details	ı	Forecasted	•	WIP INCURRE	D	Assets Capitalized					
1 Toject Details		rorecasteu	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total		
Moragolla Hydro Power Project		-	273.08	4,290.48	4,563.56	; 			-		
Mannar Wind Power Project		-	954.36		954.36				-		
		-			-	-	<del></del>	+	-		
Greater Colombo Transmission & Distribution Loss Reduction Project		-			-	- <del></del>	<del></del>	+	-		
		-			-	   		;   	-		
		-		, 	-		247.16	<del>,  </del>       	247.16		
Trincomalee GS		-	0.14		0.14	     		;	-		
Construction of 1 No. of 132kV Line Bays at Ampara Grid Substation		-	0.25	,——       !	0.25	',- <del></del> - ¬	<del></del>	<del></del> -	-		
Construction of 1 No of 220kV 1 1/2 Breaker Bays at Victoria Power Station		-	32.85		32.85	   	<del></del>   	+  - !	-		
Installation of 8 Nos.of Disconnectors with Earth Switches for 33kV Feeders at Kirindiwela Grid Substation		-	2.20	;——-; 	2.20			<del>                                     </del>	-		
Replacement of Old Static Relay with New Numerical Protection Relays		-	18.42	   	18.42	-	<del></del>   	+	-		
Development of road network and drainage system at Southern Power Plant , Hambantota		-	31.13	;——; 	31.13	;- <del></del> 	<del></del>	<del>                                     </del>	-		
Installation of 11kV Energy Meter Panels (Transco & Disco) at Grid Substation L,M, and N		-	7.31	     	7.31	-	<del></del>	+	-		
Augmentation of Chunnakam Grid Substation with third TF & 4*33kV Feeder Bays		-	10.40		10.40				-		
Augmentation of Aniyakanda Grid Substation with third TF		-	9.88		9.88		<del></del>	T    - 	-		
Reconstruction of Kolonnawa - Pannipitiya 132kV DC Transmission Line		-	3.36		3.36						

		Actual									
Project Details	Forecasted	WIP INCURRED				Assets Capitalized					
Project Details	Forecasted	CEB OWN FUND	BORROWIN G	Total	Lines	GRID	Transf ormer	Total			
Clearing of ROW for Construction of Siyambalanduwa (Ethimale) - Monaragala 132 kV DC Transmission Line	1	1,280.36		1,280.36				-			
Clearing of ROW for Construction of Punaryn - Kilinochchi 220kV DC Transmission Line	1	6.87	       	6.87				-			
Construction of new Tower replacing Tower of Athurugiriya - Plpitiya - Thulhiriya 132kV DC Transmission Line, affected by Landslide at Rattegala	-	15.51		15.51	     		+   	-			
Construction of new Tower Replacing Tower of Kegalle - Thulhiriya 132kV DC Transmission Line , affected by Landslide at Kandegedara	-	9.58		9.58				-			
Construction of Kothmale - New Polpitiya 220/132kV FC Transmission Line	-	150.27	— <i>-</i>	150.27	-		+ ; 	-			
Refubishment of Mannar - Nadukuda 220kV Transmission Line	-	0.13		0.13			T				
Mannar Wind Power Phase I Extension	 -	69.76		69.76			<del></del> -				
Mannar Wind Power Phase III	-	114.33	,=======; 	114.33	L		<del></del> - 1 1				
OPGW Network Project (380.00)	-	1.75	, <b> </b>	1.75							
Pumped Storage Hydropower Project (360.50)	-	52.15	<u> </u>	52.15							
Total	82,172.84	8,886.51	12,818.14	21,704.65		5,990.19	-	5,990.19			

Life time 35Yrs 35Yrs 35Yrs 35Yrs 35Yrs