

ACTUAL CAPEX 2023

Rs. Mn

Description	Forecasted for Year 2023	incurred during the year	Assets capitalized during the year 2023	Remarks
Work in progress	82,172.84	21,704.65	-	
Minor Capex				
- Reinforcement CAPEX	4,025.25		5,990.19	
- Quality driven CAPEX	153.00	-	-	
- Other CAPEX	464.27	-	1,196.69	
Total	86,815.37	21,704.65	7,186.88	
Minor CAPEX	4,642.52	-	7,186.88	
- Quality driven CAPEX				
OPG Network, New System Control, CMMS	153.00	-	-	
- Replacement CAPEX				
- Reinforcement CAPEX	4,025.25		5,990.19	
Transmission Lines				
Augmantation and Rehabilitation of Grid Substations & Transmission Lines of the Network	4,025.25	-	5,990.19	
- Other CAPEX	464.27	-	1,196.69	
Capital - Vechicle, purchase of lands, Buildings, etc. (Tax incl)	141.03		895.71	
Capital - Office furniture, equipment, computers, software, e	164.27		300.98	
Project Division Minor CAPEX	158.98		-	
- Custom Duty & VAT for others				

Assets Capitalized & WIP Incurred during the period - Other Capex

Description	TRANSMISSION DIVISION				life time
	2023 (forecasted)	Assets Capitalized		WIP Incurred During the period	
		2023 Transfer from WIP	During the period purchases 2023		
Land	-		854.99		-
Buildings	21.03	40.72			40 yrs
Free hold Motor Vehicles	-				14 Yrs
Leasehold Motor Vehicles	120.00				14 Yrs
Office and Other Equipment	11.58		6.03		5 Yrs
Furniture and Fitting	2.39	-	1.16		5 Yrs
Machinery And Tools	42.80		55.92		5 Yrs
Com & IT Equipments	78.20		51.00		5 Yrs
Radio Communication set	4.90		128.05		5 Yrs
Software	24.40		58.83		5 yrs
Sub Total of Minor CAPEX Additions	305.30	40.72	1,155.96	-	
Construction of Proposed Building for the office of CE O&M (Southern) 356.00/PSO/20/0454 (356.00)	-				40 Yrs
Total Other CAPEX	305.30				