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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



ඔබේ අංකය }
உமது இல. }
Your No. }

අපේ අංකය }
எமது இல. }
Our No. }

PUC/E/Tariff/01

දිනය } Dec 20, 2024
திகதி }
Date }

Managing Director
Ceylon Petroleum Corporation,
No.609, Dr. Danister de Silva Mawatha,
Colombo 09.

Dear Sir,

INFORMATION REQUEST UNDER SECTION 15 OF THE PUBLIC UTILITIES COMMISSION OF SRI LANKA ACT, NO. 35 OF 2002

Reference is made to;

- Your letter dated December 18, 2024 on the above subject,
- Letter of MD, CPC dated October 26, 2023 (attached), and
- Letter of MD, CPC dated October 05, 2023 (attached)

The Commission requires following information in order to determine consistency of June 2022 costs and November 2024 costs for Fuel Oil and Naptha.

- Dates of unloading of Murban Crude Oil shipments CR/04/2022 and CR/05/2022 which have Laycan of 25-26/01/2022 and 14-15/02/2022 respectively.
- CUSDEC documents pertaining to the shipments CR/04/2022 and CR/05/2022
- Dates of unloading of Crude Oil shipments immediately prior to CR/04/2022 and CR/05/2022
- CUSDEC documents pertaining to the shipments referred in (3) above
- Refinery shutdown and startup dates from January 1, 2022 to June 30, 2022, with the reasons
- The price and quantities of Fuel Oil, Heavy Fuel Oil and Naptha refined during the period June 1, 2022 to June 25, 2022 and supplied to CEB. (refer b. above)

Above information is requested in terms of Section 15 of The Public Utilities Commission of Sri Lanka Act, No. 35 Of 2002 and you are required to furnish above information by December 25, 2024, in order to determine electricity tariff.

Thank you,


Danantha Kumarasinghe
Director General

Copy :

- Secretary, Ministry of Energy
- General Manager, Ceylon Electricity Board

06. වන මහල, ලංකා බැංකු වෙළඳ කුඹ්භ,
28. லாந்த் மிகெல் பார், கொழும்பு 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம்,
28, சென் மைக்கல் வீதி, கொழும்பு 03.

Level 06, BOC Merchant Tower,
28, St. Michael's Road, Colombo 03, Sri Lanka.

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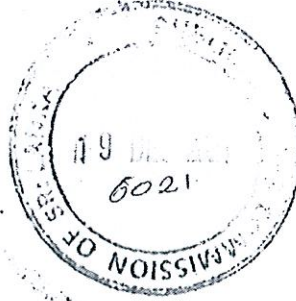
Web : www.pucsl.gov.lk

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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION



Our Ref: FD/DGM/2024/02/PUSL

18/12/2024

Damith Kumarasinghe
Director General
Public Utility Commission of Sri Lanka
Colombo 03

Dear Sir,

Information Request under section 15 of the Public Utility Commission of Sri Lanka

Further to your letter dated December 13, 2024, regarding the above subject, we would like to bring the following points to your attention concerning the analysis of refinery production costs:

- **Production Output Timing:** The production output for a given month is based on crude oil stock imported in previous months, as it is not practical to base production on crude oil stock imported during the same month.
- **Exchange Rate Application:** The exchange rate applied should correspond to the actual import date of the crude oil.
- **Output Volume Consideration:** The output volume for the specific month must be factored in, as it can vary.
- **Variability in Production Percentages:** Each batch of crude oil and crude type has a unique production percentage of finished products. Therefore, refinery production costs are determined by actual processing costs, which vary due to differing chemical, physical, and process factors.

However, when considering the actual exchange rate and crude oil price, there is minimal deviation between the costs of June 2022 and November 2024. In fact, the data indicates improved efficiency. For further details, please refer to the table below.

	Unit	Jun-22	Nov-24	Variation
Fuel Oil Production Cost	Rs/Ltr.	150.36	192.15	28%
Nhaptha Production Cost	Rs/Ltr.	137.60	184.35	34%
Crude Oil Cost	USD/BBL	97.82	87.66	-10%
Ex.Rate applied for CRD shipment	Rs	202.99	300.87	48%
Crude Oil Cost	RS/BBL	19,856	26,374	33%

We trust this explanation addresses your concerns. CPC remains available to provide any additional assistance or clarification as needed.

Yours faithfully,


Dr. Mayura Neththikumarage
Managing Director





CEYPETCO
ENERGIZING THE FUTURE

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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION



05th October, 2023.

Mr. Damitha Kumarasinghe,
Director General,
Public Utilities Commission of Sri Lanka,
Level 6, BOC Merchant Tower,
28, St. Michael's Road,
Colombo 03.

Dear Sir,

Request of information for the report on Petroleum prices to be submitted to Committee on Public Enterprises (COPE) on the directive of COPE

This is with reference to your letter dated 27th September 2023 on the above.

We are sending herewith the information as requested by you therein.

Yours Truly,

Colonel (Retd) S.R.P. Ratnayake RWP RSP
Managing Director



Lanka Auto Diesel and Lanka Super Diesel-2022

No.	Ship. Ref.	Laycan	Premium (USD/BBL)	Product
1	BK/01/2022	04-05/01/2022	4.32	Lanka Auto Diesel
2	BK/03/2022	07-08/01/2022	4.18	Lanka Auto Diesel
3	BK/10/2022	27-28/02/2022	4.60	Lanka Auto Diesel
4	BK/11/2022	04-05/02/2022	2.19	Lanka Auto Diesel
5	BK/21/2022	18-19/02/2022	5.93	Lanka Auto Diesel
6	BK/22/2022	27-28/02/2022	4.10	Lanka Auto Diesel
7	BK/25/2022	13-14/02/2022	4.14	Lanka Auto Diesel
8	BK/17/2022	08-09/03/2022	5.88	Lanka Auto Diesel
9	BK/20/2022	13-14/03/2022	6.88	Lanka Auto Diesel
10	BK/29/2022	09-10/03/2022	8.76	Lanka Auto Diesel
11	BK/31/2022	24-25/03/2022	4.10	Lanka Auto Diesel
12	BK/38/2022	21-22/03/2022	6.26	Lanka Auto Diesel
13	BK/45/2022	05-06/04/2022	6.26	Lanka Auto Diesel
14	BK/51/2022	14-15/04/2022	6.26	Lanka Auto Diesel
15	BK/59/2022	22-23/04/2022	6.26	Lanka Auto Diesel
16	BK/71/2022	20-21/05/2022	12.68	Lanka Auto Diesel
17	BK/73/2022	29-30/05/2022	12.68	Lanka Auto Diesel
18	BK/109/2022	16-17/06/2022	6.26	Lanka Auto Diesel
19	BK/109/2022	16-17/06/2022	11.56	Lanka Auto Diesel
20	BK/135/2022	11-15/07/2022	15.50	Lanka Auto Diesel
21	BK/139/2022	14-15/07/2022	24.00	Lanka Auto Diesel
22	BK/140/2022	15-17/07/2022	21.66	Lanka Auto Diesel
23	BK/162/2022	23-24/08/2022	13.83	Lanka Auto Diesel
24	BK/168/2022	24-25/08/2022	24.00	Lanka Auto Diesel
25	BK/151/2022	05-07/09/2022	14.50	Lanka Auto Diesel
26	BK/161/2022	10-17/09/2022	19.87	Lanka Auto Diesel
27	BK/176/2022	03-06/10/2022	12.12	Lanka Auto Diesel
28	BK/182/2022	24-28/10/2022	18.50	Lanka Auto Diesel
29	BK/188/2022	08-12/11/2022	18.65	Lanka Auto Diesel
30	BK/194/2022	21-22/11/2022	17.88	Lanka Auto Diesel
31	BK/211/2022	13-14/11/2022	12.50	Lanka Auto Diesel
32	BK/208/2022	28-29/11/2022	17.88	Lanka Auto Diesel
33	BK/201/2022	20-21/12/2022	14.90	Lanka Auto Diesel
34	BK/11/2022	04-05/02/2022	2.19	Lanka Super Diesel
35	BK/22/2022	27-28/02/2022	3.40	Lanka Super Diesel
36	BK/31/2022	24-25/03/2022	3.40	Lanka Super Diesel
37	BK/56/2022	03-04/04/2022	5.76	Lanka Super Diesel
38	BK/75/2022	12-13/05/2022	5.76	Lanka Super Diesel
39	BK/179/2022	16-18/08/2022	23.00	Lanka Super Diesel

Petrol 92 and Petrol 95 - 2022

No	Ship. Ref.	Laycan	Premium (USD/BBL)	Product
1	BK/05/2022	10-11/01/2022	1.93	Petrol 92
2	BK/06/2022	22-23/01/2022	3.50	Petrol 92
3	BK/07/2022	28-29/01/2022	1.93	Petrol 92
4	BK/12/2022	08-09/02/2022	1.93	Petrol 92
5	BK/14/2022	24-25/02/2022	1.93	Petrol 92
6	BK/19/2022	18-19/02/2022	3.87	Petrol 92
7	BK/26/2022	14-15/03/2022	2.98	Petrol 92
8	BK/33/2022	27-28/03/2022	3.87	Petrol 92
9	BK/39/2022	27-28/03/2022	8.06	Petrol 92
10	BK/44/2022	04-05/04/2022	8.06	Petrol 92
11	BK/57/2022	14-15/04/2022	8.06	Petrol 92
12	BK/60/2022	04-05/05/2022	8.06	Petrol 92
13	BK/72/2022	25-26/05/2022	13.20	Petrol 92
14	BK/136/2022	22-23/07/2022	18.30	Petrol 92
15	BK/145/2022	15-19/07/2022	34.00	Petrol 92
16	BK/165/2022	07-11/08/2022	25.95	Petrol 92
17	BK/169/2022	30-31/08/2022	24.00	Petrol 92
18	BK/185/2022	14-15/09/2022	19.98	Petrol 92
19	BK/157/2022	20-21/09/2022	23.50	Petrol 92
20	BK/186/2022	01-02/10/2022	19.98	Petrol 92
21	BK/187/2022	23-24/10/2022	19.98	Petrol 92
22	BK/198/2022	28-29/10/2022	17.87	Petrol 92
23	BK/175/2022	04-08/12/2022	17.10	Petrol 92
24	BK/184/2022	07-08/11/2022	19.05	Petrol 92
25	BK/195/2022	15-16/12/2022	18.75	Petrol 92
26	BK/200/2022	27-28/12/2022	12.95	Petrol 92
27	BK/06/2022	22-23/01/2022	3.50	Petrol 95
28	BK/19/2022	18-19/02/2022	3.87	Petrol 95
29	BK/33/2022	27-28/03/2022	3.87	Petrol 95
30	BK/198/2022	28-29/10/2022	17.87	Petrol 95

Jet A-1 -2022

No.	Ship. Ref.	Laycan	Premium (USD/BBL)	Product
1	BK/04/2022	21-22/01/2022	4.98	Jet A-1
2	BK/10/2022	27-28/02/2022	11.88	Jet A-1
3	BK/24/2022	11-12/04/2022	9.55	Jet A-1
4	BK/29/2022	09-10/03/2022	10.85	Jet A-1
5	BK/37/2022	16-17/03/2022	8.03	Jet A-1
6	BK/179/2022	16-18/08/2022	4.93	Jet A-1
7	BK/196/2022	23-25/09/2022	20.00	Jet A-1
8	BK/204/2022	25-26/10/2022	18.94	Jet A-1
9	BK/205/2022	13-14/10/2022	19.00	Jet A-1
10	BK/209/2022	10-11/12/2022	15.95	Jet A-1
11	BK/213/2022	23-24/12/2022	11.13	Jet A-1

Fuel Oil - 2022

No.	Ship Ref.	Laycan	Premium (USD/MT)	Product
1	BK/16/2022	03-04/03/2022	145.00	Low Sulphur Fuel Oil
2	BK/30/2022	20-21/03/2021	175.00	Low Sulphur Fuel Oil
3	BK/48/2022	14-15/04/2022	250.00	Low Sulphur Fuel Oil
4	BK/97/2022	14-15/07/2022	333.00	Low Sulphur Fuel Oil

Crude Oil - 2022

No.	Ship. Ref.	Laycan	Premium (USD/BBL)	Product
1	CR/04/2022	25-26/01/2022	2.06	Murban
2	CR/05/2022	14-15/02/2022	2.06	Murban
3	CR/59/2022	26-30/11/2022	5.95	Murban
4	CR/66/2022	15-20/11/2022	6.15	Murban
5	CR/15/2022	01-05/05/2022	2.68	Siberian
6	CR/38/2022	10-11/08/2022	4.90	Urals
7	CR/50/2022	23-28/08/2022	8.75	Urals
8	CR/62/2022	18-20/09/2022	9.35	ESPO



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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION

October 26, 2023

Damitha Kumarasinghe
Director General
Public Utilities Commission of Sri Lanka



Dear Sir,

**Request to information for the report on Petroleum prices to be submitted to
Committee on Public Enterprises (COPE) on the directive of COPE**

This is with reference to your letters dated 16.10.2023 and 17.10.2023 on the above.

The requested information are attached herewith for the present to the Committee on Public Enterprises (COPE)

Thank you,

Colonel S R P Ratnayake RWP RSP (Retired)
Managing Director



From : Refinery Manager

To : Managing Director

Subject : Request of Information for the report on Petroleum prices to be submitted to Committee on Public Enterprises (COPE) on the directive of COPE.

Date : 18/10/2023

With reference to the letter dated 17/10/2023 received from PUCSL, the data requested are as follows

1. Estimated yield of each product at maximum refinery throughput of 6050 MT/D (7,100,970 Litres /day) for Siberian Light Crude is as follows;

Product	Litres/day
Diesel	1,808,352
Petrol	625,149
Kero/Jet A-1	1,167,146
LPG	139,275
Fuel Oil 1500"	2,569,914
Naphtha	431,022

However, 100% Siberian Light Crude oil from CR/15/2022 has not been processed in the Refinery due to the nature of the refinery storage as crude oil from shipments are mixed at unloading, transferring and processing.

The highest percentage of Siberian Light Crude oil has been processed in the month of June 2022 which amounts to 64 % on average with 36% of Murban crude Oil.

2. The total cost incurred in processing of CR/15/2022 cannot be calculated as it has been process as a mixture with other crude oils from previous shipments.

Very truly yours,

Hence, the total cost incurred in crude oil processing in the month of June (1st to 25th) 2022 which has the highest Siberian Light crude oil is percentage is Rs: 18,962,587,476.00

The cost allocation for the production in the month of June 2022 is as follows.

Product	Cost (Rs/Litres)
Diesel	270.55
Petrol	237.40
Kerosene	264.61
Jet A-1	265.12
* LPG	191.10
Fuel Oil 1500"	150.36
Naphtha	137.60
SBP	236.47

• Cost (Rs/ Kg)

3. The cost allocation principal used in the refinery is allocation of the total cost (Crude oil cost + operating cost) apportioning based on product value of the products produced (product quantity x Singapore platt's price of the respective product).



Refinery Manager