



ශ්‍රී ලංකා මහජන උපයෝගීතා කොමිෂන් සභාව
இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



ඔබේ අංකය }
உமது இல. }
Your No. }

අපේ අංකය }
எமது இல. }
Our No. }

PUC/LIC/2024/CPC/03

දිනය }
திகதி }
Date } 2024.12.13

Managing Director
Ceylon Petroleum Corporation,
No.609, Dr. Danister de Silva Mawatha,
Colombo 09.

Dear Sir,

**INFORMATION REQUEST UNDER SECTION 15 OF THE PUBLIC UTILITIES COMMISSION OF SRI LANKA
ACT, NO. 35 OF 2002**

Reference is made to your letter dated 11th December 2024.

The table below outlines the production costs for certain refinery products (for June 2022) as provided to this Commission by the CPC through the letter dated 26th October 2023 (copy is attached).

Product	Cost (Rs/Liters)
Diesel	270.55
Petrol	237.40
Kerosene	264.61
Jet A-1	265.12
*LPG	191.10
Fuel Oil 1500"	150.36
Naphtha	137.60
SBP	236..47

Additionally, as per your letter dated 11th December 2024, the production costs for Fuel Oil and Naphtha for November 2024 are provided below;

Product	Cost (Rs/Liters)
Fuel Oil 1500	192.15
Naphtha	184.35

The exchange rates for the periods discussed above are as follows;

- June 2022 - 366.59
- November 2024 - 296.49

06.වන මහල, ලංකා බැංකු වෙළඳ කුළුණ,
28. ශාන්ත මයිකල් පාර, කොළඹ 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம்,
28, சென் மைக்கல் வீதி, கொழும்பு 03.

Level 06, BOC Merchant Tower,
28, St. Michael's Road, Colombo 03, Sri Lanka.

Tel : +94 11 2392607/8

Fax : +94 11 2392641

E-mail : info@pucsl.gov.lk

Web : www.pucsl.gov.lk


සභාපති }
தலைவர் }
Chairman } +94 11 2392606

අධ්‍යක්ෂ ජනරාල් }
பணிப்பாளர் நாயகம் }
Director General } +94 11 2392606

Furthermore, the average PLATTS rates for crude oil have decreased significantly, dropping from approximately USD 110 per barrel in mid-2022 to USD 75 per barrel by the end of 2024. Despite that, the production costs mentioned in your letter dated 11th December 2024 appear to be unusually high. Therefore, you are requested to provide detailed calculations and explanations to justify the higher production costs for Naphtha and Fuel Oil in November 2024 compared to their respective production costs in June 2022.

Above information are requested under Section 15 of the Public Utilities Commission of Sri Lanka Act, No. 35 of 2002 and you are required to furnish above information on or before 17th December, 2024 in order to process the electricity tariff on timely basis.

Thank you,

A handwritten signature in blue ink, appearing to be 'D. Kumarasinghe', with a long horizontal stroke extending to the right.

Damitha Kumarasinghe
Director General

Copy : Secretary - Ministry of Energy

ANNEXTURE 12



CEYPETCO
ENERGIZING THE FUTURE

ලංකා ඔතිජ තෙල් හිතිගත සංස්ථාව
இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION

October 26, 2023



Damitha Kumarasinghe
Director General
Public Utilities Commission of Sri Lanka

Dear Sir,

**Request to information for the report on Petroleum prices to be submitted to
Committee on Public Enterprises (COPE) on the directive of COPE**

This is with reference to your letters dated 16.10.2023 and 17.10.2023 on the above.

The requested information are attached herewith for the present to the Committee on Public Enterprises (COPE)

Thank you,

Colonel S R P Ratnayake RWP RSP (Retired)
Managing Director





From : Refinery Manager
To : Managing Director
Subject : Request of Information for the report on Petroleum prices to be submitted to Committee on Public Enterprises (COPE) on the directive of COPE.
Date : 18/10/2023

With reference to the letter dated 17/10/2023 received from PUCSL, the data requested are as follows.

1. Estimated yield of each product at maximum refinery throughput of 6050 MT/D (7,100,970 Litres /day) for Siberian Light Crude is as follows;

Product	Litres/day
Diesel	1,808,352
Petrol	625,149
Kero/Jet A-1	1,167,146
LPG	139,275
Fuel Oil 1500"	2,569,914
Naphtha	431,022

However, 100% Siberian Light Crude oil from CR/15/2022 has not been processed in the Refinery due to the nature of the refinery storage as crude oil from shipments are mixed at unloading, transferring and processing.

The highest percentage of Siberian Light Crude oil has been processed in the month of June 2022 which amounts to 64 % on average with 36% of Murban crude Oil.

2. The total cost incurred in processing of CR/15/2022 cannot be calculated as it has been process as a mixture with other crude oils from previous shipments.

Filed on 18/10

Hence, the total cost incurred in crude oil processing in the month of June (1st to 25th) 2022 which has the highest Siberian Light crude oil is percentage is Rs: 18,962,587,476.00

The cost allocation for the production in the month of June 2022 is as follows.

Product	Cost (Rs/Litres)
Diesel	270.55
Petrol	237.40
Kerosene	264.61
Jet A-1	265.12
* LPG	191.10
Fuel Oil 1500"	150.36
Naphtha	137.60
SBP	236.47

• Cost (Rs/ Kg)

3. The cost allocation principal used in the refinery is allocation of the total cost (Crude oil cost + operating cost) apportioning based on product value of the products produced (product quantity x Singapore platt's price of the respective product).



Refinery Manager