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இலங்கை பெற்றோலியக் கூட்டுத்தாபனம்
CEYLON PETROLEUM CORPORATION



Our Ref: FD/DGM/2024/01/PUSL

11th Dec 2024

Mr Damitha Kumarasignhe
Director General
Public Utilities Commission of Sri Lanka
Level 6, BOC Merchant Tower
Colombo 03

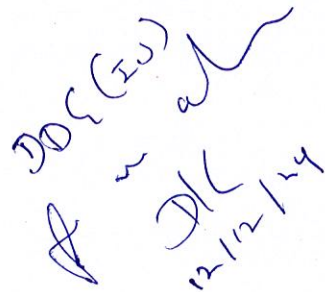
Dear Sir,

**INFORMATION REQUEST UNDER SECTION 15 OF THE PUBLIC UTILITIES
COMMISSION OF SRILANKA ACT**

With reference to your letter (Ref: PUC/LIC/2024/CPC/02 dated 9th December 2024), please find the requested information attached.

Yours faithfully,


Dr. Mayura Neththikumarage
Managing Director


12/12/24

Amila
FYE

12/12/2024



1. Naphtha

a Selling Prices to CEB

Date	Selling Price- Rs/Ltr.(Excluding VAT)
01.01.2024	207.00
01.02.2024	228.00
01.03.2024	165.00
05.04.2024	190.00
05.05.2024	167.00
05.06.2024	167.00
05.07.2024	167.00
05.08.2024	167.00
05.09.2024	162.00
20.09.2024	143.00
05.10.2024	140.68
05.11.2024	140.68
05.12.2024	140.68

b No domestic sale other than to CEB.

c Recently, CPC has not obtained quotes for the supply of naphtha.

d Production Cost

Month	Process Cost
Jan-24	209.02
Feb-24	193.57
Mar-24	166.29
Apr-24	154.86
May-24	166.90
Jun-24	164.89
Jul-24	175.26
Aug-24	-
Sep-24	201.16
Oct-24	177.09
Nov-24	184.35

Notes

Above cost does not include other direct and indirect costs and Taxes.

2. Fuel Oil

a Selling Prices to CEB

Date	Selling Price-Rs/Ltr
01.01.2024	209.00
01.02.2024	140.00
01.03.2024	202.00
05.04.2024	182.00
05.05.2024	181.00
05.06.2024	181.00
05.07.2024	181.00
05.08.2024	191.00
05.09.2024	191.00
05.10.2024	199.00
05.11.2024	199.00
05.12.2024	199.00

b Selling Prices to Other Parties

Date	Selling Price-Rs/Ltr
01.01.2024	211.00
01.02.2024	201.00
01.03.2024	204.00
05.04.2024	189.00
05.05.2024	188.00
05.06.2024	196.00
05.07.2024	199.00
05.08.2024	199.00
05.09.2024	199.00
05.10.2024	207.00
05.11.2024	207.00
05.12.2024	207.00

c CPC has not obtained quotes for the supply of fuel oil.

d Production Cost

Month	Process Cost
Jan-24	205.03
Feb-24	190.79
Mar-24	164.89
Apr-24	158.89
May-24	176.54
Jun-24	171.18
Jul-24	177.53
Aug-24	-
Sep-24	199.37
Oct-24	189.69
Nov-24	192.15

Notes

The above cost does not include other direct and indirect costs.

In addition to the refinery production, CPC supplies through imports as requested by the CEB

3(a) Cost Details- LAD

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
V ₁	219.41	213.61	213.73	209.24	194.23	200.44	202.95	182.48	167.01	162.99	171.37
V _{1a}	106.95	106.95	109.51	109.32	101.34	103.23	104.59	94.99	86.82	86.82	91.85
V ₂	16.53	16.58	16.65	15.97	15.77	16.09	15.63	15.69	15.21	15.04	16.11
V _{2a}			0.05					0.05			0.09
V _{2b}			0.04					0.03			0.06
V _{2c}	0.06	0.06	0.06	0.05	0.07	0.71	0.15	0.52	0.28	0.33	0.51
V _{2d}	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59	3.59
V _{2f}	2.14	2.19	2.17	2.48	2.73	2.41	2.51	2.41	2.97	2.75	3.38
V _{2h}	10.74	10.74	10.74	9.86	9.38	9.38	9.38	9.09	8.38	8.37	8.48
V ₃	3.23	3.06	2.88	-	-	-	-	-	-	-	-
	3.23	3.06	2.88	-	-	-	-	-	-	-	-
V ₄	107.60	107.47	107.47	102.72	100.18	100.18	100.18	98.60	94.80	94.75	95.34
V ₅	4.57	4.45	4.45	4.31	4.01	4.14	4.18	3.78	3.48	3.39	3.58
V ₇	13.02	17.23	8.66	(10.63)	(7.92)	(5.23)	(7.13)	3.37	-	-	-
Total	364.36	362.40	353.83	321.60	306.28	315.63	315.82	303.91	280.51	276.17	286.40

3. - (b) & ©

Domestic Selling Prices

Announcement date	LAD (Rs.)
31.01.2024	363
04.03.2024	363
31.03.2024	363
30.04.2024	333
31.05.2024	317
30.06.2024	317
31.08.2024	307
30.09.2024	283
31.10.2024	283
30.11.2024	286