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திகதி
Date } | December 09, 2024 |

Authorized Officer for License No: EL/D/16-004,
Dr. N. De Silva,
General Manager,
Lanka Electricity Company Private Limited,
E. H. Cooray Building, No. 411,
Galle Road, Colombo – 03.

2023 CAPEX & OPEX Information for Electricity Tariff Revision 2025

Reference is made to the Section 59 of Sri Lanka Electricity Act No. 20 of 2009 and the "Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023" approved by the Commission.

The Commission is in the process of reviewing electricity tariffs and requires following information from LECO.

1. Actual CAPEX (Capitalized expenditure only), in the year 2023, using the following format and for all the CAPEX items in Table 5 of 'Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023' approved by the Commission. The submission shall include the approved CAPEX and Actual CAPEX in separate columns as follows:

CAPEX Description	Annual Depreciation Rate (%)	CAPEX Amount (LKR Million)	
		Approved for 2023	Actual for 2023

2. Actual OPEX in the year 2023, using the format given below.

Description	Amount (MLKR)
Personal Expenses	
Material Cost	
Accommodation Expences	
Transport & Communication Expenses	
Depreciation	
Other Expenses	
Finance Cost	
Non regulated business cost (If any)	
Etc.	

Note –

1. No CAPEX shall be included in OPEX table

This information shall be submitted as 'Excel' files to tariff@pucsl.gov.lk email address by December 13, 2024.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd.\ Damitha Kumarasinghe
Director General