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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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Your No. }

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எமது இல. }
Our No. }

PUC/E/Tariff/01

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திகதி }
Date } December 09, 2024

Eng. K. G. R. F. Comester,
General Manager,
Ceylon Electricity Board,
No. 50, Sir Chittampalam A. Gardinar Mw,
Colombo – 02.

2023 CAPEX & OPEX Information for Electricity Tariff Revision 2025

Reference is made to the Section 59 of Sri Lanka Electricity Act No. 20 of 2009 and the “Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023” approved by the Commission.

The Commission is in the process of reviewing electricity tariffs and requires following information from CEB Distribution Licensees (DL) and Transmission Licensee (TL).

1. Actual CAPEX (Capitalized expenditure only) of each DL, in the year 2023, using the following format and for all the CAPEX items in Table 4 to Table 7 of ‘Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023’ approved by the Commission. The submission shall include the approved CAPEX and Actual CAPEX in separate columns as follows:

CAPEX Description	Annual Depreciation Rate (%)	CAPEX Amount (LKR Million)	
		Approved for 2023	Actual for 2023

2. Actual CAPEX addition to work in progress of TL, in the year 2023, using the following format and for all projects in Table 9 of ‘Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023’ approved by the Commission. The submission shall include the approved work in progress and Actual CAPEX addition to work in progress, in separate columns as follows:

CAPEX Description	CAPEX Work in Progress Amount (LKR Million)	
	Approved for 2023	Actual for 2023

Actual CAPEX (Capitalized expenditure only) of TL, in the year 2023, using the following format and for all items in Table 10 of ‘Decision on Revenue Caps and Bulk Supply Tariffs: 2021 - 2023’ approved by the Commission. The submission shall include the approved CAPEX and Actual CAPEX in separate columns as follows:

CAPEX Description	Annual Depreciation Rate (%)	CAPEX Amount (LKR Million)	
		Approved for 2023	Actual for 2023

06.වන මහල, ලංකා බැංකු වෙළඳ කුළුණ,
28. ශාන්ත මයිකල් පාර, කොළඹ 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம்,
28, சென் மைக்கல் வீதி, கொழும்பு 03.

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Director General }

3. Actual OPEX of each DL and TL, in the year 2023, using the format given below.

Description	OPEX Amount (LKR Million)				
	DL1	DL2	DL3	DL4	TL
Personal Expenses					
Material Cost					
Accommodation Expenses					
Trasport & Communication Expenses					
Retail Service Cost					
Other costs					
Allocation from HQ	DL1	DL2	DL3	DL4	TL
Personal Expenses					
Material Cost					
Accommodation Expenses					
Trasport & Communication Expenses					
Other costs					

Note –

1. No CAPEX shall be included in OPEX table

This information shall be submitted as 'Excel' files to tariff@pucsl.gov.lk email address by December 13, 2024.



Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./ Damitha Kumarasinghe
Director General