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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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PUC/E/Tariff/01

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December 04, 2024

Eng. K. G. R. F. Comester,
General Manager,
Ceylon Electricity Board,
No. 50, Sir Chittampalam A. Gardinar Mw.,
Colombo – 02.

Reminder: End User Sales Forecast for Year 2025

Reference is made to the Section 59 of Sri Lanka Electricity Act No.20 of 2009 and the Commission letter (Ref: PUC/E/Tariff/01) dated November 22, 2024 (Attached), on the above subject.

As requested in the above letter, CEB was required to submit the sales forecasts for year 2025, of four CEB distribution divisions to the Commission by November 28, 2024. Anyhow, this information has not yet been received by the Commission. Therefore, you are hereby requested to submit the sales forecast for each CEB distribution division, no later than December 6, 2024.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./Damitha Kumarasinghe
Director General



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Date }

November 22, 2024

Eng. K. G. R. F. Comester,
General Manager,
Ceylon Electricity Board,
No. 50, Sir Chittampalam A. Gardinar Mw.,
Colombo – 02.

End User Sales Forecast for Year 2025

Reference is made to the Section 59 of Sri Lanka Electricity Act No.20 of 2009.

The Commission requires the sales forecast of each DL for the year 2025 for tariff review purpose.

Therefore, you are hereby required to submit sales forecasts of four CEB distribution divisions to the Commission by November 28, 2024, in the attached format (MS Excel files). The soft copy of the same format will also be sent to the CS&RA division of CEB.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./Damitha Kumarasinghe
Director General

06.වන මහල, ලංකා බැංකු වෙළඳ කුර්ථ, 28. ශාන්ත මයිකල් පාර, කොළඹ 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம், 28, சென் மைக்கல் வீதி, கொழும்பு 03.

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பணிப்பாளர் நாயகம் }
Director General }

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Distribution Licensee Sales Forecast

Annex - 1

Average Monthly Energy Considering the Whole Year - 2025

customer_catgry	tariff_interval	units_KWH
D	LT030	
D	LT060	
D	LT090	
D	LT120	
D	LT180	
D	MT180	
D	CORRECTED	
D	DYTIME	
D	PKTME	
D	OFFPK	
D	CORRECTED	
D	BULK_DYTIME	
D	BULK_PKTME	
D	BULK_OFFPK	
D	CORRECTED	
R	LT030	
R	LT060	
R	LT090	
R	LT120	
R	LT180	
R	MT180	
R	CORRECTED	
R	BLK_DYTIME	
R	BLK_PKTME	
R	BLK_OFFPK	
R	CORRECTED	
I1	LT300	
I1	MT300	
I1	CORRECTED	
I1	AGRI DYTIME	
I1	AGRI PKTME	
I1	AGRI OFFPK	
I1	CORRECTED	
I2	DYTIME	
I2	PKTME	
I2	OFFPK	
I2	CORRECTED	
I3	DYTIME	
I3	PKTME	
I3	OFFPK	
I3	CORRECTED	
H1	LT300	
H1	MT300	
H1	CORRECTED	
H2	DYTIME	
H2	PKTME	
H2	OFFPK	
H2	CORRECTED	
H3	DYTIME	
H3	PKTME	
H3	OFFPK	
H3	CORRECTED	
GP1	LT180	
GP1	MT180	
GP1	CORRECTED	
GP2	DYTIME	
GP2	PKTME	
GP2	OFFPK	
GP2	CORRECTED	
GP3	DYTIME	
GP3	PKTME	
GP3	OFFPK	
GP3	CORRECTED	
GV1	LT180	
GV1	MT180	
GV1	CORRECTED	
GV2	DYTIME	
GV2	PKTME	
GV2	OFFPK	
GV2	CORRECTED	
GV3	DYTIME	
GV3	PKTME	
GV3	OFFPK	
GV3	CORRECTED	
STRTLTG_PBL	MTZRO	
STRTLTG_PVT	MTZRO	
STRTLTG_PVT	CORRECTED	

Average Monthly No. of Consumers & Maximum Demand Considering the Whole Year - 2025

customer_catgry	tariff_interval	no_of_cus	max_dmnd_KVA
D	ZRO		
D	LT030		
D	LT060		
D	LT090		
D	LT0120		
D	LT180		
D	MT180		
D	TOU_ALL		
D	BULK_ALL		
D	CORRECTED		
R	ZRO		
R	LT030		
R	LT060		
R	LT090		
R	LT120		
R	LT180		
R	MT180		
R	BULK_ALL		
R	CORRECTED		
I1	ZRO		
I1	LT300		
I1	MT300		
I1	AGRI_ALL		
I1	CORRECTED		
I2	ZRO		
I2	BULK_ALL		
I2	CORRECTED		
I3	ZRO		
I3	BULK_ALL		
I3	CORRECTED		
H1	ZRO		
H1	LT300		
H1	MT300		
H1	CORRECTED		
H2	ZRO		
H2	BULK_ALL		
H2	CORRECTED		
H3	ZRO		
H3	BULK_ALL		
H3	CORRECTED		
GP1	ZRO		
GP1	LT180		
GP1	MT180		
GP1	CORRECTED		
GP2	ZRO		
GP2	BULK_ALL		
GP2	CORRECTED		
GP3	ZRO		
GP3	BULK_ALL		
GP3	CORRECTED		
GV1	ZRO		
GV1	LT180		
GV1	MT180		
GV1	CORRECTED		
GV2	ZRO		
GV2	BULK_ALL		
GV2	CORRECTED		
GV3	ZRO		
GV3	BULK_ALL		
GV3	CORRECTED		
STRTLTG_PBL	ALL		
STRTLTG_PVT	ALL		
STRTLTG_PVT	CORRECTED		
D	UNBILLED		
R	UNBILLED		
I1	UNBILLED		
I2	UNBILLED		
I3	UNBILLED		
GP1	UNBILLED		
GP2	UNBILLED		
GP3	UNBILLED		
H1	UNBILLED		
H2	UNBILLED		
H3	UNBILLED		
GV1	UNBILLED		
GV2	UNBILLED		
GV3	UNBILLED		

*Note: CORRECTED cells shall be left blank

*Note: All terms carry similar definitions as used with used with LISS submission formats

*Note: For prosumers, only the billed no. of units should be considered (not the total no. of units imported from the grid)