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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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PUC/E/Tariff/01

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Date }

July 01, 2024

Dr. N. De Silva
Actg. General Manager
Ceylon Electricity Board

Second Electricity Tariff Revision - 2024

Reference is made to the Section 59 of the Sri Lanka Electricity Act No. 20 of 2009 and the CEB tariff submission letter (Ref: DGM (CS&RA)/TRF/Trf.2024), dated June 06, 2024, on the above subject.

The Commission is in the process of reviewing the tariff proposal and has noticed following issues. The CEB submitted dispatch forecast seems to be based on the Meteorological Department's rainfall forecast report for the period of May to July 2024. Anyhow, as at now the June to August 2024 rainfall forecast report is also available and it mentions August to be a wet month, in contrary to the assumptions made under the CEB tariff submission. Further, the actual hydro storage level at the end of June is 984 GWh and this is about 105 GWh more than the expected level in the CEB SDDP dispatch plan.

In addition to the above, a significant disparity is also observed between the LECO sales figures considered in the CEB tariff submission and the end user sales forecast submitted by LECO (after adjusting for Distribution losses). The LECO submitted end user sales figures for the months from July to December 2024, and the approved distribution network loss is shown in the table below;

| Description | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 |
|---|--------|--------|--------|--------|--------|--------|
| End User Sales of LECO (GWh) | 133.38 | 135.46 | 121.61 | 123.22 | 127.06 | 128.60 |
| Approved Distribution Network Loss for LECO | 3.98% | | | | | |

Accordingly, the above end user sales figures along with the approved network loss of LECO, results considerably lower CEB to LECO sales values as compared to the values considered in the CEB tariff filing.

Therefore, CEB shall make necessary arrangements to re-do the SDDP forecast and to submit a revised BST filing for the second half of 2024, accommodating;

1. Actual hydro storage level as at end of June 2024,
2. Above average rainfall for August in catchment areas predicted by Met. Department,
3. Lower sales forecast predicted by LECO [you may divide LECO sales by (1-0.0398) to arrive at LECO demand at metering point]

The revised SDDP results, and the BST filing shall be received by the Commission on or before July 8, 2024.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./ Damitha Kumarasinghe
Director General

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28. ශාන්ත මයිකල් පාර, කොළඹ 03.

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