



LANKA ELECTRICITY COMPANY (PRIVATE) LIMITED

E. H. Cooray Building • 411 Galle Road • Colombo 3 • Sri Lanka

Established in 1983 | Company Registration No. PV 1008



+94 112371600



general@leco.lk



E.H. Cooray Building,
411 Galle Road, Colombo 03,
Sri Lanka



+94 112371671



www.leco.lk



Our Ref: -COR/RD/PUCSL/TARIFF

Your Ref: - PUC/E/Tariff/01

26th June 2024

Deputy Director General (Industrial Services)
Public Utilities Commission of Sri Lanka
Level 06, BOC Merchant Tower
28, St. Michael's Road
Colombo 03



Dear Sir,

Second Electricity Tariff Revision - 2024

This refers to your letter dated 11th of June 2024 on the above subject.

We are pleased to submit monthly end-user sales forecasts for months from June to December 2024 as requested.

Thank You.

Yours Faithfully,
Lanka Electricity Company (Private) Limited

Deputy General Manager (Corporate Strategy)

Asantak

R 98

Kemchan

26/06

I	I1 (0 - 300 kWh)	595	139	135	137	140	125	127	131	133	1,662
I	I1 (> 300 kWh)	9,271	2,170	2,096	2,142	2,175	1,953	1,979	2,040	2,065	25,893
I	I2 Day	46,385	10,855	10,488	10,716	10,883	9,771	9,900	10,208	10,332	129,540
I	I2 Peak	9,331	2,184	2,110	2,156	2,189	1,965	1,991	2,053	2,078	26,057
I	I2 Off Peak	14,398	3,370	3,256	3,326	3,378	3,033	3,073	3,169	3,207	40,210
I	I3 Day	9,293	2,175	2,101	2,147	2,180	1,958	1,983	2,045	2,070	25,952
I	I3 Peak	3,430	803	776	793	805	723	732	755	764	9,580
I	I3 Off Peak	2,003	469	453	463	470	422	428	441	446	5,594
H	H1 (0 - 180 kWh)	-	-	-	-	-	-	-	-	-	-
H	H1 (> 180 kWh)	18	4	4	4	4	4	4	4	4	50
H	H2 Day	11,958	2,799	2,704	2,763	2,806	2,519	2,552	2,632	2,664	33,396
H	H2 Peak	3,701	866	837	855	868	780	790	815	824	10,336
H	H2 Off Peak	2,961	693	669	684	695	624	632	652	659	8,269
H	H3 Day	1,786	418	404	413	419	376	381	393	398	4,988
H	H3 Peak	534	125	121	123	125	112	114	117	119	1,491
H	H3 Off Peak	836	196	189	193	196	176	178	184	186	2,335
STL	Sold	63	15	14	14	15	13	13	14	14	175
STL	Unsold	8,933	2,091	2,020	2,064	2,096	1,882	1,907	1,966	1,990	24,948
Total		577,328	135,112	130,545	133,377	135,457	121,615	123,224	127,057	128,598	1,612,313

Customer Category	Block	Total KVA Up to April	Monthly Forecasted KVA								Total Forecasted KVA For 2024
			May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
D	0 - 30 kV/h										
D	30 - 60 kV/h										
D	60 - 90 kV/h										
D	90 - 120 kV/h										
D	120 - 180 kV/h										
D	> 180 kV/h										
DTOU	Domestic TOU Day										
DTOU	Domestic TOU Peak										
DTOU	Domestic TOU Off Peak										
R	0 - 30 kV/h										
R	30 - 90 kV/h										
R	90 - 120 kV/h										
R	120 - 180 kV/h										
R	> 180 kV/h										
GP	GP1 (0 - 180 kV/h)										
GP	GP1 (> 180 kV/h)										
GP	GP2 Day	314,874	87,184	84,342	86,105	87,399	78,785	79,786	82,172	83,130	963,778
GP	GP2 Peak										
GP	GP2 Off Peak										
GP	GP3 Day	12,380	3,428	3,316	3,386	3,436	3,098	3,137	3,231	3,269	38,681
GP	GP3 Peak										
GP	GP3 Off Peak										
GV	GV1 (0 - 180 kV/h)										
GV	GV1 (> 180 kV/h)										
GV	GV2 Day	28,439	7,874	7,618	7,777	7,894	7,116	7,206	7,422	7,508	88,853
GV	GV2 Peak										
GV	GV2 Off Peak										
GV	GV3 Day		-	-	-	-	-	-	-	-	-
GV	GV3 Peak										
GV	GV3 Off Peak										

I	I1 (0 - 300 kWh)												
I	I1 (> 300 kWh)												
I	I2 Day												
I	I2 Peak	267,560	74,084	71,669	73,167	74,267	66,947	67,797	69,825	70,639	835,954		
I	I2 Off Peak												
I	I3 Day												
I	I3 Peak	54,768	15,165	14,670	14,977	15,202	13,704	13,878	14,293	14,459	171,115		
I	I3 Off Peak												
H	H1 (0 - 180 kWh)												
H	H1 (> 180 kWh)												
H	H2 Day												
H	H2 Peak	46,998	13,013	12,589	12,852	13,045	11,759	11,909	12,265	12,408	146,839		
H	H2 Off Peak												
H	H3 Day												
H	H3 Peak	6,366	1,763	1,705	1,741	1,767	1,593	1,613	1,661	1,661	19,889		
H	H3 Off Peak												
STL	Sold												
STL	Unsold												
Total		731,385	202,511	196,909	200,004	203,010	183,001	185,326	190,868	193,095	2,285,109		

I	I1 (0 - 300 kWh)	1,067	1,287	1,286	1,284	1,283	1,282	1,281	1,279	1,278	1,278
I	I1 (> 300 kWh)	16,621	1,093	1,093	1,092	1,092	1,092	1,092	1,091	1,091	1,091
I	I2 Day	83,155									
I	I2 Peak	16,727	571	572	573	574	574	575	576	576	576
I	I2 Off Peak	25,812									
I	I3 Day	16,659									
I	I3 Peak	6,150	17	17	17	17	17	17	17	18	18
I	I3 Off Peak	3,591									
H	H1 (0 - 180 kWh)	-	-	-	-	-	-	-	-	-	-
H	H1 (> 180 kWh)	32	2	2	2	2	2	2	2	2	2
H	H2 Day	21,438									
H	H2 Peak	6,635	78	78	78	78	79	79	79	80	80
H	H2 Off Peak	5,308									
H	H3 Day	3,202									
H	H3 Peak	957	2	2	2	2	2	2	2	2	2
H	H3 Off Peak	1,499									
STL	Sold	112	71	71	71	71	70	70	70	70	70
STL	Unsold	16,015	2,364	2,361	2,358	2,355		2,349	2,346	2,343	2,343
Total		1,612,312	600,407	601,256	602,104	602,953	601,450	604,651	605,499	606,348	606,348