



# LANKA ELECTRICITY COMPANY (PRIVATE) LIMITED

E. H. Cooray Building - 411 Galle Road - Colombo 3 - Sri Lanka

Established in 1983 | Company Registration No. PV 1008

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E. H. Cooray Building,  
411 Galle Road, Colombo 03,  
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My No.: Corstrat/PUCSL/GEN

Your Ref : PUC/E/Tariff/01

8<sup>th</sup> February 2024

Deputy Director General (Industry Services),  
Public Utilities Commission of Sri Lanka  
Level 06, BOC Merchant Tower,  
20, St. Michael's Road,  
Colombo 03.

Dear Sir,

## Electricity Tariff Revision January – March 2024

This refers to your letter PUC/E/Tariff/01 on the above subject.

You have requested following information to review the end user tariff proposal for 2024.

- (i) Actual Distribution Costs for 2023
- (ii) Sales forecast for 2024

Actual Distribution cost of LECO for 2023 are as follows.

Description	Actual amount for 2023 (Rs.)
Personal Expenses	4,691,642,496.57
Material Cost	3,350,306,042.05
Accommodation Expenses	-
Transport & Communication Expenses	223,702,000.67
Depreciation	846,296,041.31
Other Expenses	-
Finance Cost	20,084,374.97
Non regulated business cost (If any)	521,230,054.09
Etc.	-
<b>Total</b>	<b>9,653,261,009.66</b>

Sales forecast details for 2024 is given in the attachment.

Please note that these details have been emailed to Mr. Shukri Mohomad of PUCSL on 6<sup>th</sup> of February 2024.

Thanking you.

Yours faithfully,

Lanka Electricity Company (Private) Limited

Deputy General Manager (Corporate Strategy)

Average Monthly Energy Demand Forecast - 2024

Customer Category	January	February	March	April	May	June	July	August	September	October	November	December
D 0-30 kWh	574,122	529,871	595,566	578,235	616,321	604,752	621,060	600,924	544,438	571,362	588,446	602,891
D 30-60 kWh	2,632,217	2,429,333	2,730,533	2,651,073	2,825,691	2,772,648	2,847,417	2,755,099	2,496,119	2,619,562	2,697,888	2,764,117
D 60-90 kWh	6,973,039	6,435,578	7,233,491	7,022,993	7,485,574	7,345,057	7,543,130	7,298,568	6,612,502	6,939,515	7,147,009	7,322,458
D 90-120 kWh	9,320,467	8,602,073	9,668,598	9,387,237	10,005,543	9,817,722	10,082,476	9,755,582	8,838,558	9,275,656	9,553,003	9,787,515
D 120-180 kWh	16,275,101	15,020,664	16,882,995	16,391,693	17,471,358	17,143,392	17,605,696	17,034,885	15,433,606	16,196,854	16,681,147	17,090,646
D >180 kWh	24,407,072	22,525,847	25,318,705	24,581,919	26,201,047	25,709,211	26,402,508	25,546,488	23,145,118	24,289,728	25,016,002	25,630,110
D Domestic TOU Day	40,549	37,424	42,064	40,840	43,530	42,713	43,865	42,442	38,453	40,355	41,561	42,581
D Domestic TOU Peak	13,516	12,475	14,021	13,613	14,510	14,238	14,622	14,147	12,818	13,452	13,854	14,194
D Domestic TOU Off Peak	40,549	37,424	42,064	40,840	43,530	42,713	43,865	42,442	38,453	40,355	41,561	42,581
R 0-30 kWh	13,516	12,475	14,021	13,613	14,510	14,238	14,622	14,147	12,818	13,452	13,854	14,194
R 30-90 kWh	27,033	24,949	28,043	27,227	29,020	28,475	29,243	28,295	25,635	26,903	27,707	28,388
R 90-120 kWh	13,516	12,475	14,021	13,613	14,510	14,238	14,622	14,147	12,818	13,452	13,854	14,194
R 120-180 kWh	40,549	37,424	42,064	40,840	43,530	42,713	43,865	42,442	38,453	40,355	41,561	42,581
R >180 kWh	756,924	698,582	785,196	762,346	812,559	797,306	818,807	792,260	717,787	753,285	775,808	794,853
GP1 (0-180 kWh)	3,164,080	2,920,202	3,282,262	3,186,747	3,396,647	3,332,886	3,422,764	3,311,791	3,000,483	3,148,868	3,243,020	3,322,632
GP2 ( >180 kWh )	23,345,952	21,546,515	24,217,951	23,513,198	25,061,932	24,591,479	25,254,634	24,435,831	22,138,863	23,233,710	23,928,408	24,515,817
GP2 Day	10,820,152	9,986,166	11,224,297	10,897,665	11,615,457	11,397,417	11,704,769	11,325,278	10,260,702	10,768,131	11,090,103	11,362,349
GP2 Peak	2,655,016	2,450,375	2,754,184	2,674,036	2,850,166	2,796,664	2,872,081	2,778,962	2,517,740	2,642,251	2,721,256	2,788,059
GP2 Off Peak	3,048,714	2,813,728	3,162,587	3,070,555	3,272,802	3,211,366	3,297,966	3,191,040	2,891,082	3,034,057	3,124,776	3,201,485
GP3	602,575	556,130	625,082	606,892	646,865	634,723	651,839	630,705	571,419	599,678	617,608	632,770
GP3 Day	175,994	162,429	182,567	177,254	188,930	185,383	190,382	184,210	166,894	175,148	180,385	184,813
GP3 Off Peak	150,857	139,230	156,492	151,938	161,946	158,906	163,191	157,900	143,057	150,132	154,621	158,417
GV	135,165	124,747	140,214	136,133	145,100	142,376	146,216	141,475	128,176	134,515	138,537	141,938
GV-2	1,243,517	1,147,671	1,289,964	1,252,426	1,334,919	1,309,860	1,345,183	1,301,570	1,179,222	1,237,539	1,274,542	1,305,830
GV-3	-	-	-	-	-	-	-	-	-	-	-	-
I 0-300 kWh	135,165	124,747	140,214	136,133	145,100	142,376	146,216	141,475	128,176	134,515	138,537	141,938
I (>300 kWh)	2,081,540	1,921,101	2,159,288	2,096,452	2,234,538	2,192,592	2,251,719	2,178,714	1,973,915	2,071,532	2,133,472	2,185,846
I Day	10,623,964	9,805,100	11,020,781	10,700,072	11,404,849	11,190,762	11,492,541	11,119,931	10,074,658	10,572,886	10,889,020	11,156,330
I Peak	1,932,859	1,783,880	2,005,053	1,946,705	2,074,928	2,035,978	2,090,882	2,023,092	1,832,921	1,923,566	1,981,081	2,029,714
I Off Peak	3,595,387	3,318,265	3,729,679	3,621,144	3,859,656	3,787,204	3,889,333	3,763,234	3,409,490	3,578,101	3,685,088	3,775,552
I Day	2,490,532	2,298,569	2,583,557	2,508,374	2,673,592	2,623,404	2,694,149	2,606,800	2,361,761	2,478,558	2,552,668	2,615,333
I Peak	1,072,680	990,001	1,112,746	1,080,364	1,151,524	1,129,908	1,160,378	1,122,757	1,017,218	1,067,523	1,099,442	1,126,432
I Off Peak	531,342	490,388	551,188	535,149	570,397	559,690	574,783	556,147	503,869	528,788	544,599	557,968
H	3,927	3,624	4,073	3,955	4,215	4,136	4,248	4,110	3,724	3,908	4,025	4,123
H2	2,724,263	2,514,285	2,826,018	2,743,780	2,924,503	2,869,605	2,946,990	2,851,443	2,583,407	2,711,166	2,792,231	2,860,776
H2 Peak	782,491	722,179	811,718	788,097	840,006	824,238	846,465	819,021	742,033	778,729	802,013	821,702
H2 Off Peak	86,070	79,435	89,285	86,687	92,397	90,662	93,107	90,088	81,620	85,657	88,218	90,383
H3	378,841	349,641	392,992	381,555	406,687	399,053	409,814	396,527	359,254	377,020	388,293	397,825
H3 Peak	107,973	99,650	112,005	108,746	115,909	113,733	116,800	113,013	102,390	107,453	110,666	113,383
H3 Off Peak	194,583	179,585	201,851	195,977	208,886	204,965	210,492	203,667	184,523	193,648	199,438	204,334
STL	13,516	12,475	14,021	13,613	14,510	14,238	14,622	14,147	12,818	13,452	13,854	14,194
STL Unsold	1,959,892	1,808,829	2,033,096	1,973,932	2,103,948	2,064,453	2,120,125	2,051,387	1,858,556	1,950,469	2,008,789	2,058,102

Maximum Demand for the whole Year - 2024

Customer Category	kVA
GP2	973,062
GV-2	80,752
GP3	37,983
GV-3	-
I2	869,030
I3	218,583
H2	134,679
H3	19,718

Average Monthly Consumers - 2024

Customer Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers	Consumers
Domestic	63,990	64,084	64,178	64,273	64,367	64,461	64,555	64,650	64,744	64,838	64,932	65,027
0 - 30 kWh	56,090	56,173	56,255	56,338	56,420	56,503	56,586	56,668	56,751	56,833	56,916	56,999
30 - 60 kWh	91,798	91,933	92,068	92,203	92,338	92,474	92,609	92,744	92,879	93,014	93,149	93,285
60 - 90 kWh	89,625	89,757	89,889	90,021	90,153	90,285	90,417	90,549	90,681	90,813	90,945	91,077
90 - 120 kWh	112,506	112,671	112,837	113,003	113,168	113,334	113,500	113,665	113,831	113,997	114,162	114,328
120 - 180 kWh	83,214	83,356	83,459	83,581	83,704	83,826	83,949	84,071	84,194	84,317	84,439	84,562
> 180 kWh	497,222	497,954	498,686	499,418	500,151	500,883	501,615	502,347	503,080	503,812	504,544	505,276
Total Domestic (Block Tariff)	-	-	-	-	-	-	-	-	-	-	-	-
Domestic TOU Day	-	-	-	-	-	-	-	-	-	-	-	-
Domestic TOU Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
Domestic TOU Peak	181	181	181	182	182	182	182	183	183	183	184	184
Total Domestic (TOU)	497,403	498,135	498,868	499,600	500,333	501,065	501,798	502,530	503,263	503,995	504,727	505,460
Religious	603	604	605	606	607	607	608	609	610	611	612	613
0 - 30 kWh	362	362	363	364	364	364	365	366	367	367	367	368
30 - 90 kWh	181	181	181	182	182	182	182	183	183	183	184	184
90 - 120 kWh	301	302	302	303	303	304	304	305	305	305	306	306
120 - 180 kWh	1,206	1,208	1,210	1,211	1,213	1,215	1,217	1,218	1,220	1,222	1,224	1,226
> 180 kWh	2,653	2,657	2,661	2,665	2,669	2,673	2,677	2,680	2,684	2,688	2,692	2,696
Total Religious	65,901	65,998	66,095	66,192	66,289	66,386	66,483	66,580	66,677	66,775	66,872	66,969
GP1 (0 - 180 kWh)	29,234	29,277	29,320	29,363	29,406	29,449	29,492	29,535	29,578	29,621	29,664	29,707
GP1 (> 180 kWh)	95,135	95,275	95,415	95,555	95,695	95,835	95,975	96,115	96,256	96,396	96,536	96,676
GP2 Day	-	-	-	-	-	-	-	-	-	-	-	-
GP2 Peak	-	-	-	-	-	-	-	-	-	-	-	-
GP2 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
GP2	1,447	1,449	1,451	1,454	1,456	1,458	1,460	1,462	1,464	1,466	1,468	1,471
GP3 Day	-	-	-	-	-	-	-	-	-	-	-	-
GP3 Peak	-	-	-	-	-	-	-	-	-	-	-	-
GP3 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
GP3	9	9	9	9	9	9	9	9	9	9	9	9
Total GP	96,591	96,733	96,875	97,017	97,160	97,302	97,444	97,586	97,729	97,871	98,013	98,155
GV-1	422	423	423	424	425	425	426	426	427	428	428	429
GV-2	60	60	60	61	61	61	61	61	61	61	61	61
GV-3	482	483	483	484	484	484	484	484	484	484	484	484
Total GV	1,206	1,208	1,210	1,211	1,213	1,215	1,217	1,218	1,220	1,222	1,224	1,226
I1 (0 - 300 kWh)	1,206	1,208	1,210	1,211	1,213	1,215	1,217	1,218	1,220	1,222	1,224	1,226
I1 (> 300 kWh)	2,412	2,416	2,419	2,423	2,426	2,430	2,433	2,437	2,440	2,444	2,447	2,451
I2 Day	-	-	-	-	-	-	-	-	-	-	-	-
I2 Peak	-	-	-	-	-	-	-	-	-	-	-	-
I2 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
I2	603	604	605	606	607	607	608	609	610	611	612	613
I3 Day	-	-	-	-	-	-	-	-	-	-	-	-
I3 Peak	-	-	-	-	-	-	-	-	-	-	-	-
I3 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
I3	3,015	3,016	3,017	3,018	3,019	3,020	3,021	3,022	3,023	3,024	3,025	3,026
Total Industrial	3,015	3,016	3,017	3,018	3,019	3,020	3,021	3,022	3,023	3,024	3,025	3,026
Hotels	-	-	-	-	-	-	-	-	-	-	-	-
H1	-	-	-	-	-	-	-	-	-	-	-	-
H2 Day	-	-	-	-	-	-	-	-	-	-	-	-
H2 Peak	-	-	-	-	-	-	-	-	-	-	-	-
H2 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
H2	60	60	60	61	61	61	61	61	61	61	61	61
H3 Day	-	-	-	-	-	-	-	-	-	-	-	-
H3 Peak	-	-	-	-	-	-	-	-	-	-	-	-
H3 Off Peak	-	-	-	-	-	-	-	-	-	-	-	-
H3	2	2	2	2	2	2	2	2	2	2	2	2
Total Hotels	63	63	63	63	63	63	63	63	63	63	63	64
Sold	60	60	60	61	61	61	61	61	61	61	61	61
Unsold	2,834	2,838	2,842	2,847	2,851	2,855	2,859	2,863	2,867	2,871	2,876	2,880
Total Street Lighting	2,894	2,899	2,903	2,907	2,911	2,916	2,920	2,924	2,928	2,933	2,937	2,941