

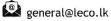
LANKA ELECTRICITY COMPANY (PRIVATE) LIMITED

E. H. Cooray Building - 411 Galle Road - Colombo 3 - Sri Lanka

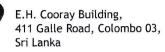
Established in 1983 | Company Registration No. PV 1008



+94 112371671









My No.: Corstrat/PUCSL/GEN

Your Ref: PUC/E/Tariff/01

14th of February 2024

Deputy Director General (Industry Services), Public Utilities Commission of Sri Lanka Level 06, BOC Merchant Tower, 28, St. Michael's Road, Colombo 03.

Dear Sir,

Electricity Tariff Revision January - March 2024

This refers to your letter PUC/E/Tariff/01 dated 5th February 2024 on the above subject.

We wish to forward requested information on Actual Capex – 2022 and Actual Opex 2021 and 2022 which are attached herewith.

Thanking you.

Yours faithfully,

Lanka Electricity Company (Private) Limited

Deputy General Manager (Corporate Strategy)

CAPEX PROGRESS -LECO 2022

CAPEX Forecast- Distribution Licencee 5 (LKR Million) for 2022		
Description	Allowed	
Supply of Infrastructure -11 kV UG Distribution System	51.30	
Supply of Infrastructure -OH Distribution System	152.20	
Supply of Infrastructure -11 kV Switches	46.60	
Supply of Infrastructure -11 kV Distribution Sub Stations	322.40	
Supply of Infrastructure -11 kV Bulk Sub Stations	7.10	
Supply of Infrastructure -LV OH Distribution System	152.00	
Supply of Infrastructure -LV UGLines	_	
Supply of Infrastructure	7.40	
Supply of Infrastructure -11 kV UG Distribution System ADB	458.00	
Supply of Infrastructure -33 kV UG Distribution System ADB	259.90	
Freehold Land	40.00	
Land Improvements	5.70	
Freehold Buildings	888.50	
Other Plant & equiment	44.70	
Motor Vehicles	114.50	
Tools & Equipment	76.30	
Furniture and Fittings	14.00	
Office Equipment	16.00	
Communication Equipment	5.80	
Computer Equipment	111.50	
CWIP Building	-	
Net CAPEX	2,773.90	
Supply of Infrastructure -11 kV UG Distribution System	29.70	
Supply of Infrastructure -OH Distribution System	41.60	
Supply of Infrastructure -11 kV Switches	1.30	
Supply of Infrastructure -11 kV Switches	6.10	
Supply of Infrastructure -11 kV Distribution Sub Stations	20.90	
Supply of Infrastructure -11 kV Bulk Sub Stations	171.80	
Supply of Infrastructure -LV OH Distribution System	8.90	
Supply of Infrastructure -Consumer Service line	330.50	
Subtotal	610.80	
Grand Total	3,384.70	

OPEX 2021 & 2022

	Year 2021	Year 2022
Personal Expenses	3,402,683,242	4,306,985,430
Material Cost	1,055,370,107	3,457,722,592
Accommodation Expences		-
Transport & Communication Expenses	42,169,301	110,649,224
Depreciation	901,992,875	906,512,457
Other Expenses	-	• /
Finance Cost	205,416,993	180,818,855
Non regulated business cost (If any)	295,138,554	471,720,450
Etc.	×	
Total	5,902,771,073	9,434,409,009