



# LANKA ELECTRICITY COMPANY (PRIVATE) LIMITED

E. H. Cooray Building • 411 Galle Road • Colombo 3 • Sri Lanka

Established in 1983 | Company Registration No. PV 1008

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My No.: Corstrat/PUCSL/GEN

Your Ref : PUC/E/Tariff/01

14<sup>th</sup> of February 2024

Deputy Director General (Industry Services),  
Public Utilities Commission of Sri Lanka  
Level 06, BOC Merchant Tower,  
28, St. Michael's Road,  
Colombo 03.

Dear Sir,

## Electricity Tariff Revision January – March 2024

This refers to your letter PUC/E/Tariff/01 dated 5<sup>th</sup> February 2024 on the above subject.

We wish to forward requested information on Actual Capex – 2022 and Actual Opex 2021 and 2022 which are attached herewith.

Thanking you.

Yours faithfully,

Lanka Electricity Company (Private) Limited

Deputy General Manager (Corporate Strategy)

## ANNEX -1

**CAPEX PROGRESS -LECO 2022**

<b>CAPEX Forecast- Distribution Licencee 5 (LKR Million) for 2022</b>	
<b>Description</b>	<b>Allowed</b>
Supply of Infrastructure -11 kV UG Distribution System	51.30
Supply of Infrastructure -OH Distribution System	152.20
Supply of Infrastructure -11 kV Switches	46.60
Supply of Infrastructure -11 kV Distribution Sub Stations	322.40
Supply of Infrastructure -11 kV Bulk Sub Stations	7.10
Supply of Infrastructure -LV OH Distribution System	152.00
Supply of Infrastructure -LV UGLines	-
Supply of Infrastructure	7.40
Supply of Infrastructure -11 kV UG Distribution System ADB	458.00
Supply of Infrastructure -33 kV UG Distribution System ADB	259.90
Freehold Land	40.00
Land Improvements	5.70
Freehold Buildings	888.50
Other Plant & equipment	44.70
Motor Vehicles	114.50
Tools & Equipment	76.30
Furniture and Fittings	14.00
Office Equipment	16.00
Communication Equipment	5.80
Computer Equipment	111.50
CWIP Building	-
<b>Net CAPEX</b>	<b>2,773.90</b>
Supply of Infrastructure -11 kV UG Distribution System	29.70
Supply of Infrastructure -OH Distribution System	41.60
Supply of Infrastructure -11 kV Switches	1.30
Supply of Infrastructure -11 kV Switches	6.10
Supply of Infrastructure -11 kV Distribution Sub Stations	20.90
Supply of Infrastructure -11 kV Bulk Sub Stations	171.80
Supply of Infrastructure -LV OH Distribution System	8.90
Supply of Infrastructure -Consumer Service line	330.50
Subtotal	<b>610.80</b>
Grand Total	<b>3,384.70</b>

**OPEX 2021 & 2022**

	Year 2021	Year 2022
Personal Expenses	3,402,683,242	4,306,985,430
Material Cost	1,055,370,107	3,457,722,592
Accommodation Expences	-	-
Transport & Communication Expenses	42,169,301	110,649,224
Depreciation	901,992,875	906,512,457
Other Expenses	-	-
Finance Cost	205,416,993	180,818,855
Non regulated business cost (If any)	295,138,554	471,720,450
Etc.		
<b>Total</b>	<b>5,902,771,073</b>	<b>9,434,409,009</b>