



# Daily Electricity Generation & Cost Estimation Report

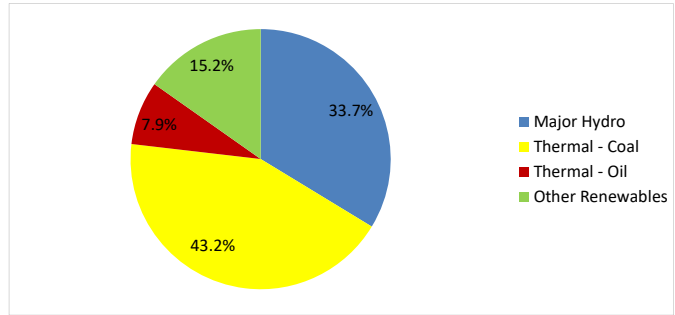
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31st January 2024



**Daily Generation Mix - 31st January 2024**

Plant Type	Generation (GWh)	Percentage
Major Hydro	15.09	33.7%
Thermal - Coal	19.36	43.2%
Thermal - Furnace Oil	3.55	7.9%
Thermal - Diesel	0.00	0.0%
Thermal - Naphtha	0.00	0.0%
Wind - CEB	0.46	1.0%
Wind - IPP	0.25	0.5%
Solar - IPP - Ground Mounted	0.54	1.2%
Solar - Roof Top	1.65	3.7%
Mini Hydro	3.62	8.1%
Municipal Solid Waste	0.30	0.7%
<b>Total</b>	<b>44.82</b>	



Note – Estimated generation from roof top solar, non-telemetered solar and mini hydro plants has been included in the above figures

**Estimated Generation Cost : 31st January 2024**

Plant Type	Energy Cost (Mn LKR)	Non Fuel Energy Cost (Mn LKR)	Capacity Cost (Mn LKR)	Total Cost of Generation (Mn LKR)	Energy Cost per Unit (LKR/kWh)	Non fuel Energy Cost per Unit (LKR/kWh)	Capacity Charge per Unit (LKR/kWh)	Cost of Electricity per Unit (LKR/kWh)
Major Hydro	0.0	0.0	76.7	76.7	0.00	0.00	5.08	5.08
Thermal - Coal	398.6	8.2	66.1	472.9	20.59	0.42	3.41	24.42
Thermal - Furnace Oil	167.2	6.0	60.8	234.0	47.11	1.69	17.14	65.94
Thermal - Diesel	0.0	1.8	15.9	17.7	0.00	0.00	0.00	0.00
Thermal - Naphtha	0.0	1.2	6.5	7.6	0.00	0.00	0.00	0.00
Wind - CEB	0.0	0.0	5.9	5.9	0.00	0.00	12.87	12.87
Wind - IPP	3.4	0.0	0.0	3.4	13.75	0.00	0.00	13.75
Solar - IPP - Ground Mounted	10.5	0.0	0.0	10.5	19.67	0.00	0.00	19.67
Solar - Roof Top	40.6	0.0	0.0	40.6	24.59	0.00	0.00	24.59
Mini Hydro	51.7	0.0	0.0	51.7	14.27	0.00	0.00	14.27
Municipal Solid Waste	10.6	0.0	0.0	10.6	35.02	0.00	0.00	35.02
<b>Total</b>	<b>682.6</b>	<b>17.1</b>	<b>231.9</b>	<b>931.6</b>	<b>15.23</b>	<b>0.38</b>	<b>5.17</b>	<b>20.79</b>

Note -

Start/Stop costs has been excluded in the calculation

2023 Sept BST submission has been considered in the calculation

**Unit Cost of Generation for the day : 20.79 LKR/kWh**  
**Total Generation Cost for the day: 931.6 Mn LKR**

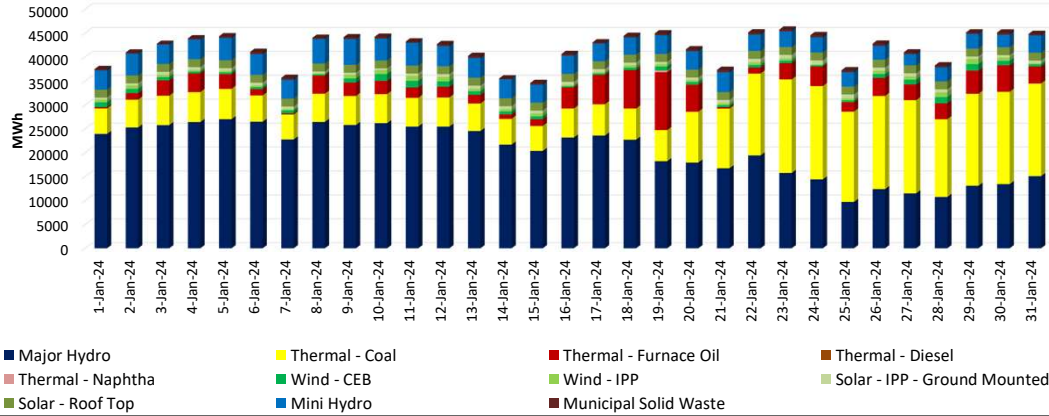
**Fuel Prices**

( as at 1st Jan 2024 ; New price adjustment )

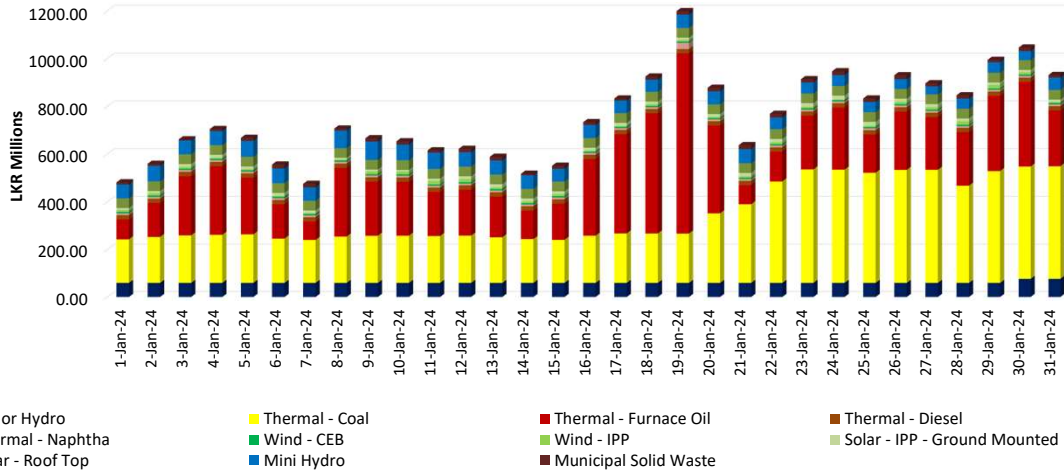
	Price (LKR/Liter or LKR/kg)
Furnace	209.00
Coal	50.15
*Naphtha	175.00
Auto Diesel	358.00

\*VAT exempted fuel price

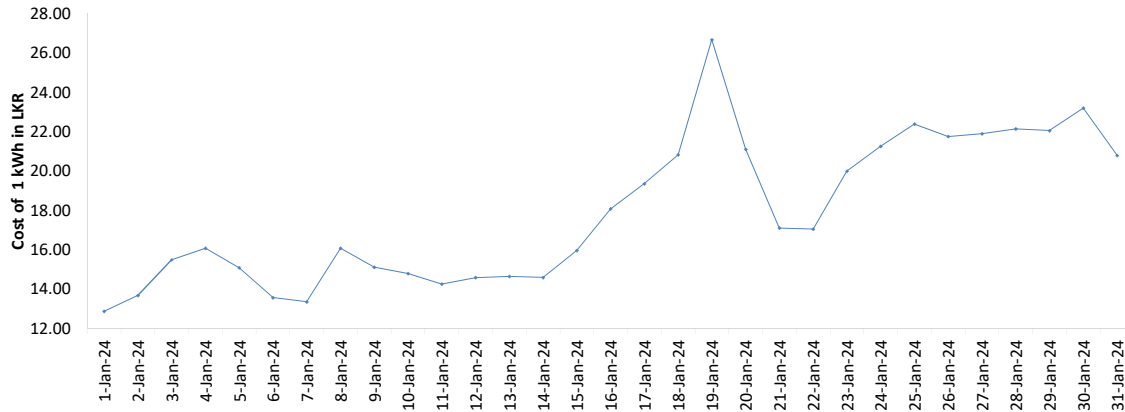
Generation Mix - January 2024

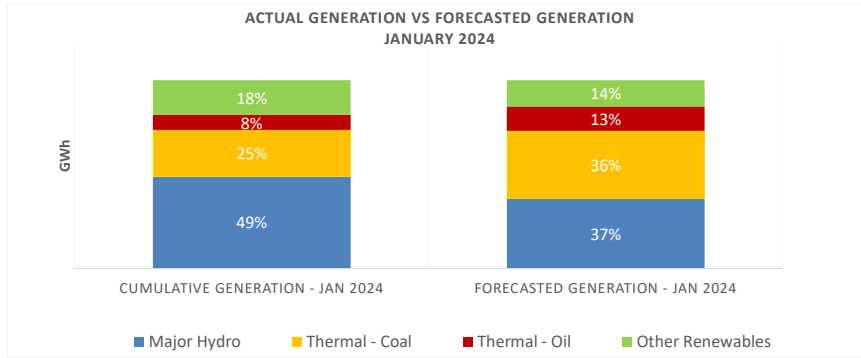


Cost of Generation - January 2024



Per Unit Cost of Generation - January 2024





	Cumulative Generation - January 2024 [GWh]	Forecasted Generation - January 2024 [GWh]
Major Hydro	631	478
Thermal - Coal	324	467
Thermal - Oil	103	168
Other Renewables	238	180
<b>Total</b>	<b>1297</b>	<b>1293</b>

Forecasted Generation - SDDP January 2024

**Estimated Cost of Generation - January 2024 ( Mn LKR)**

Major Hydro	1881.14 Mn LKR
Thermal - Coal	8970.10 Mn LKR
Thermal - Furnace Oil	7584.72 Mn LKR
Thermal - Diesel	550.73 Mn LKR
Thermal - Naphtha	254.70 Mn LKR
Wind - CEB	183.89 Mn LKR
Wind - IPP	227.34 Mn LKR
Solar - IPP - Ground Mounted	361.55 Mn LKR
Solar - Roof Top	1257.99 Mn LKR
Mini Hydro	1698.95 Mn LKR
Municipal Solid Waste	386.65 Mn LKR
<b>Total Generation Cost (Jan)</b>	<b>23,357.75 Mn LKR</b>
<b>Average Unit Cost of Generation (Jan)</b>	<b>18.02 LKR/kWh</b>