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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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உமது இல. }
Your No. }

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எமது இல. }
Our No. }

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திகதி }
Date }

PUC/E/Tariff/01

February 20, 2024

General Manager,
Lanka Electricity Company Private Limited.

Electricity tariff revision January – March 2024

Reference is made to your letter dated December 18, 2023, (Ref: CS/RD/PUCSL/Tariff), containing the LECO tariff filing for 2024 – 2026 and letters dated February 8, 2024, (Ref: Corstrat/PUCSL/GEN), February 14, 2024, (Ref: Corstrat/PUCSL/GEN), on the above subject.

The LECO submitted actual OPEX for the years 2021 to 2023 and forecasted OPEX for 2024 is shown in the table below. (Excludes non-regulated businesses costs)

No.	Description	Unit	2021	2022	2023	2024	% Increase from 2023 to 2024
1.1	Personal Expenses	MLKR	3,402.68	4,306.99	4,691.64	Breakdown is yet to be submitted	Not available
1.2	Material Cost	MLKR	1,055.37	3,457.72	3,350.31		
1.3	Accommodation Expenses	MLKR					
1.4	Transport & Communication Expenses	MLKR	42.17	110.65	223.70		
1.5	Finance Cost	MLKR	205.42	180.82	20.08		
1.6	Other Expenses	MLKR					
1.7	Total OPEX	MLKR	4,705.64	8,056.18	8,285.73	12,226.20	47.6%

The Commission requires justifications for the LECO OPEX submitted for 2024, clarifying the rationale for the variations in each item (1.1 to 1.7) above. The clarifications shall be made by specifying sub cost components under each, their values, percentage change in each compared to the previous years and rationale for the changes.

The Commission shall receive all clarifications by February 22, 2024.

Damitha Kumarasinghe
Director General

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28, ශාන්ත මයිකල් පාර, කොළඹ 03.

06 ஆவது மாடி, இலங்கை வங்கி வர்த்தகக் கோபுரம்,
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