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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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PUC/E/Tariff/01

February 5, 2024

General Manager,
Lanka Electricity Company Private Limited.

Electricity tariff revision January – March 2024

Reference is made to the Section 59 of Sri Lanka Electricity Act No. 20 of 2009 and Commission letter (Ref: PUC/E/Tariff/01), dated January 18, 2024, on the above subject.

The Commission had requested information on LECO actual distribution costs for year 2023 in the letter referred above. It should be noted that the deadline provided for submitting the above information has already passed and the Commission is yet to receive the requested information. This shall be submitted by February 06, 2024, without fail.

In addition to the above, the Commission requires information on actual CAPEX for the year 2022 and actual OPEX for year 2021 and year 2022. This information shall be submitted on or before February 09, 2024, following the formats provided in the annexure to this letter.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./ Damitha Kumarasinghe
Director General

Annex - 1

CAPEX

Actual expenditure on CAPEX shall be included.

| CAPEX Forecast-Distribution Licensee 5 (LKR Million) for 2022 | | |
|--|----------------|---------------|
| Description | Allowed | Actual |
| Supply of infrastructure -11KV UG DISTRIBUTION SYS | 51.3 | |
| Supply of infrastructure -11KV OH DISTRIBUTION SYS | 152.2 | |
| Supply of infrastructure -11KV SWITCHES | 46.6 | |
| Supply of infrastructure -DISTRIBUTION SUBSTATION | 322.4 | |
| Supply of infrastructure -11KV BULK SUBSTATION | 7.1 | |
| Supply of infrastructure -LV OH DISTRIBUTION SYS | 152.0 | |
| Supply of infrastructure -LV UG LINES | - | |
| Supply of infrastructure | 7.4 | |
| Supply of infrastructure -11KV UG DISTRIBUTION SYS-ADB | 458.0 | |
| Supply of infrastructure -33KV UG DISTRIBUTION SYS-ADB | 259.9 | |
| Freehold land | 40.0 | |
| Land improvements | 5.7 | |
| Freehold building | 888.5 | |
| Other plant & equipment | 44.7 | |
| Motor vehicles | 114.5 | |
| Tools & equipment | 76.3 | |
| Furniture & fittings | 14.0 | |
| Office equipment | 16.0 | |
| Communication Equipment | 5.8 | |
| Computers | 111.5 | |
| CWIP -building | - | |
| Net CAPEX | 2,773.9 | |
| Supply of infrastructure -11KV UG DISTRIBUTION SYS | 29.7 | |
| Supply of infrastructure -11KV OH DISTRIBUTION SYS | 41.6 | |
| Supply of infrastructure -11KV SWITCHES | 1.3 | |
| Supply of infrastructure -11KV SWITCHES | 6.1 | |
| Supply of infrastructure -DISTRIBUTION SUBSTATION | 20.9 | |
| Supply of infrastructure -11KV BULK SUBSTATION | 171.8 | |
| Supply of infrastructure -LV OH DISTRIBUTION SYSTEME | 8.9 | |
| Supply of infrastructure -Consumer service line | 330.5 | |
| Subtotal | 610.8 | |
| Grand Total | 3,384.8 | |

OPEX

Actual Distribution costs for 2023 is required as per the following format. Total expenditure (without cost of sales/ energy purchase cost) shall be included.

| Description | Year 2021 | Year 2022 |
|---------------------------------------|-----------|-----------|
| Personnel Expenses | | |
| Material Cost | | |
| Accommodation Expenses | | |
| Transport & Communication Expenses | | |
| Depreciation | | |
| Other Expenses | | |
| Finance Cost | | |
| Non-regulated business costs (If any) | | |
| Etc. | | |
| Total | | |