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இலங்கைப் பொதுப் பயன்பாடுகள் ஆணைக்குழு
PUBLIC UTILITIES COMMISSION OF SRI LANKA



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Your No. }

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Our No. }

PUC/E/Tariff/01

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Date }

Jan 18, 2024

General Manager
Lanka Electricity Company Private Limited

Electricity tariff revision January – March 2024

Reference is made to the Section 59 of Sri Lanka Electricity Act No. 20 of 2009.

The Commission is in the process of reviewing the end user tariff proposal for 2024. In doing so the Commission requires information listed in the attached Annexure. Therefore, you are hereby required to submit the information in the given formats on or before January 22, 2024.

Kanchana Siriwardena
Deputy Director General (Industry Services)

Sgd./Damitha Kumarasinghe
Director General

Annex - 1

Clarification/detailed information required

1. Actual Distribution costs of 2023

Actual Distribution costs for 2023 is required as per the following format.

An estimate for month December may be used if data is not available yet.

Total expenditure (without cost of sales/energy purchase cost) shall be included.

Description	Actual Amount for 2023
Personnel Expenses	
Material Cost	
Accommodation Expenses	
Transport & Communication Expenses	
Depreciation	
Other Expenses	
Finance Cost	
Non-regulated business cost (If any)	
Etc.	
Total	

2. Sales forecast of the DL for 2024 shall be submitted as per the format given in Annex-2 (soft copy of the format will be shared)

Average Monthly Energy Considering the Whole Year

customer_catgry	tariff_interval	units_KWH
D	LT030	
D	LT060	
D	LT090	
D	LT120	
D	LT180	
D	MT180	
D	CORRECTED	
D	DYTIME	
D	PKTME	
D	OFFPK	
D	CORRECTED	
D	BULK_DYTIME	
D	BULK_PKTME	
D	BULK_OFFPK	
D	CORRECTED	
R	LT030	
R	LT060	
R	LT090	
R	LT120	
R	LT180	
R	MT180	
R	CORRECTED	
R	BLK_DYTIME	
R	BLK_PKTME	
R	BLK_OFFPK	
R	CORRECTED	
I1	LT300	
I1	MT300	
I1	CORRECTED	
I1	AGRI DYTIME	
I1	AGRI PKTME	
I1	AGRI OFFPK	
I1	CORRECTED	
I2	DYTIME	
I2	PKTME	
I2	OFFPK	
I2	CORRECTED	
I3	DYTIME	
I3	PKTME	
I3	OFFPK	
I3	CORRECTED	
H1	LT300	
H1	MT300	
H1	CORRECTED	
H2	DYTIME	
H2	PKTME	
H2	OFFPK	
H2	CORRECTED	
H3	DYTIME	
H3	PKTME	
H3	OFFPK	
H3	CORRECTED	
GP1	LT180	
GP1	MT180	
GP1	CORRECTED	
GP2	DYTIME	
GP2	PKTME	
GP2	OFFPK	
GP2	CORRECTED	
GP3	DYTIME	
GP3	PKTME	
GP3	OFFPK	
GP3	CORRECTED	
GV1	LT180	
GV1	MT180	
GV1	CORRECTED	
GV2	DYTIME	
GV2	PKTME	
GV2	OFFPK	
GV2	CORRECTED	
GV3	DYTIME	
GV3	PKTME	
GV3	OFFPK	
GV3	CORRECTED	
STRTLTG_PBLC	MTZRO	
STRTLTG_PVT	MTZRO	
STRTLTG_PVT	CORRECTED	

Average Monthly No. of Consumers & Maximum Demand Considering the Whole Year

customer_catgry	tariff_interval	no_of_cus	max_dmnd_KVA
D	ZRO		
D	LT030		
D	LT060		
D	LT090		
D	LT0120		
D	LT180		
D	MT180		
D	TOU_ALL		
D	BULK_ALL		
D	CORRECTED		
R	ZRO		
R	LT030		
R	LT060		
R	LT090		
R	LT120		
R	LT180		
R	MT180		
R	BULK_ALL		
R	CORRECTED		
I1	ZRO		
I1	LT300		
I1	MT300		
I1	AGRI_ALL		
I1	CORRECTED		
I2	ZRO		
I2	BULK_ALL		
I2	CORRECTED		
I3	ZRO		
I3	BULK_ALL		
I3	CORRECTED		
H1	ZRO		
H1	LT300		
H1	MT300		
H1	CORRECTED		
H2	ZRO		
H2	BULK_ALL		
H2	CORRECTED		
H3	ZRO		
H3	BULK_ALL		
H3	CORRECTED		
GP1	ZRO		
GP1	LT180		
GP1	MT180		
GP1	CORRECTED		
GP2	ZRO		
GP2	BULK_ALL		
GP2	CORRECTED		
GP3	ZRO		
GP3	BULK_ALL		
GP3	CORRECTED		
GV1	ZRO		
GV1	LT180		
GV1	MT180		
GV1	CORRECTED		
GV2	ZRO		
GV2	BULK_ALL		
GV2	CORRECTED		
GV3	ZRO		
GV3	BULK_ALL		
GV3	CORRECTED		
STRTLTG_PBLC	ALL		
STRTLTG_PVT	ALL		
STRTLTG_PVT	CORRECTED		
D	UNBILLED		
R	UNBILLED		
I1	UNBILLED		
I2	UNBILLED		
I3	UNBILLED		
GP1	UNBILLED		
GP2	UNBILLED		
GP3	UNBILLED		
H1	UNBILLED		
H2	UNBILLED		
H3	UNBILLED		
GV1	UNBILLED		
GV2	UNBILLED		
GV3	UNBILLED		