



Your ref:

My ref: DGM(CS&RA)/TRF/Trf. 2022

Date: May 23, 2022

Director General
Public Utilities Commission of Sri Lanka
6th Floor, BOC Merchant Tower
No.28, St, Michael's Road,
Colombo 3.

Dear Sir

Present Financial Position of CEB and the Urgent Requirement of a Tariff Revision

This is further to our letter DGM(CS&RA)/TRF/Trf. 2022 dated 2022-03-19 seeking your approval for a tariff revision.

Further, CEB wish to note that due to the effect of allowing Sri Lankan currency to float by the CBSL and subsequent fuel price increases several times up to May 2022, average cost of CEB has tremendously gone up. Accordingly, the CEB Budget has been revised with effect from May 2022. With the above effects, a revenue increase of 183.5% is required as follows.

Description	CEB Budget 2022 (Revised in May 2022)
Estimated Expenditure (Rs. Mn.)	748,415
Estimated Income from Electricity Sales (Rs. Mn.)	264,029
Surplus/ (deficit) (Rs. Mn.)	-484,386
Surplus/ (deficit) as a % of Exp	-64.7%
Surplus/ (deficit) as a % of Rev.	183.5%

Accordingly, revised tariff proposal (**Annex-1**) reflecting additional costs incurred since the last submission made on 2022-03-19 is submitted to the Commission for approval please. The relevant BST will be forwarded to the Commission in due course.

Yours faithfully
CEYLON ELECTRICITY BOARD

Eng. (Dr.) DCR Abeysekera
Actg. General Manager
Ceylon Electricity Board

Copy:

1. Secretary to the Treasury -fi & na pl.
2. Secretary, MOPE -fi & na pl.
3. Chairman, CEB -fi & na pl.
4. Addl. GM (CS) -fi pl.
5. FM, CEB -fi pl.

OFFICE OF THE GENERAL MANAGER



Annex - 1													
		EXISTING TARIFF				TARIFF PROPOSAL 2022							
		DOMESTIC	NON DOMESTIC CATEGORY	ToU for DOMESTIC		ALL SECTORS							
EFFECTIVE FROM		16-09-2014	15-11-2014	02-05-2017		31-05-2022							
(for each 30 - day billing period)													
Peak (18.30 - 22.30 hrs)													
Block		Energy Charge (Rs/kWh)		Fixed Charge (Rs/Month)		Energy Charge (Rs/kWh)		Fixed Charge (Rs/Month)					
Consumption 0 - 60 kWh per month													
Block 1 - 0 - 30		2.50		30		18.00		1000					
Block 2 - 31 - 60		4.85		60		26.00		1800					
Consumption above 60 kWh per month													
Block 1 - 0 - 60		7.85		N/A		29.00		N/A					
Block 2 - 61 - 90		10.00		90		31.50		2000					
Block 3 - 91 - 120		27.75		480		50.00		2400					
Block 4 - 121 - 180		32.00		480		55.00		2400					
Block 5 - Above 180		45.00		540		55.00		2400					
Time of Use Electricity Tariff for Dom. Consumers													
Day (05.30 - 18.30 hrs)		25.00		540		44.00		2400					
Peak (18.30 - 22.30 hrs)		54.00				64.00							
Off Peak (22.30 - 05.30 hrs)		13.00				30.50							
RELIGIOUS & CHARITABLE INSTITUTIONS													
Block 1 - 0 - 30		1.90		30		18.00		1000					
Block 2 - 31 - 90		2.80		60		23.00		1800					
Block 3 - 91 - 120		6.75		180		27.50		2100					
Block 4 - 121 - 180		7.50		180		30.50		2200					
Block 5 - Above 180		9.40		240		30.50		2200					
OTHER CUSTOMER CATEGORIES													
		General Purpose		Industrial		Hotel	Govt.	General Purpose		Industrial		Hotel	Govt.
		GP 1-1	GP 1-2	IP 1-1	IP 1-2			GP 1-1	GP 1-2	IP 1-1	IP 1-2		
		For ≤ 300 kWh/mon.		For > 300 kWh/mon.				For ≤ 300 kWh/mon.		For > 300 kWh/mon.			
Rate 1 Supply at 400/230V Contract demand ≤ 42 kVA	Energy Charge (Rs/kWh)	18.30	22.85	10.80	12.20	21.50	14.65	37.50	43.00	30.00	32.00	42.00	34.50
	Fixed Charge (Rs/Month)	240	240	600	600	600	600	2200	2200	2500	2500	2500	2500
Rate 2 Supply at 400/230V Contract demand > 42 kVA	Energy Charge (Rs/kWh)	Day	21.80	11.00		14.65	14.55	42.50		31.50		34.50	34.00
	Charge (Rs/kWh)	Peak	26.60	20.50		23.50		48.00		44.50		46.00	
	Off Pk	15.40	6.85		9.80	34.50		27.50		28.50			
	Demand Charge (Rs/kVA)	1100		1100		1100	1100	1650		1650		1650	1650
Rate 3 Supply at 11 kV & above	Fixed Charge (Rs/Month)	3000		3000		3000	3000	4700		4700		4700	4700
	Energy Charge (Rs/kWh)	Day	20.70	10.25		13.70	14.35	41.50		30.50		33.50	33.50
	Charge (Rs/kWh)	Peak	25.50	23.50		22.50		47.50		49.00		45.00	
	Off Pk	14.35	5.90		8.80	34.00		27.00		27.50			
	Demand Charge (Rs/kVA)	1000		1000		1000	1000	1550		1550		1550	1550
	Fixed Charge (Rs/Month)	3000		3000		3000	3000	4700		4700		4700	4700
STREET LIGHTING (Rs/kWh)		17.00						35.50					
EV CHARGING AT CEB CHARGING STATIONS													
Time of Use (ToU)		DC Fast Charging (Rs/kWh)		Level 2 AC Ch. (Rs/kWh)		DC Fast Charging (Rs/kWh)		Level 2 AC Ch. (Rs/kWh)					
Day		50.00		30.00		67.50		47.00					
Peak		70.00		55.00		88.00		72.50					
Off Peak		30.00		20.00		47.00		36.50					
AGRICULTURE													
Rate 1 Supply at 400/230V Contract demand ≤ 42 kVA	Energy Charge (Rs/kWh)		Fixed Charge (Rs/Month)		Energy Charge (Rs/kWh)		Fixed Charge (Rs/Month)						
	Day		300		31.00		2100						
	Peak				44.00								
	Off Pk				27.50								