



Your ref:

My ref: DGM(CS&RA)/GEN/4

Date: May 24, 2019

Director General
Public Utilities Commission of Sri Lanka
6th Floor, BOC Merchant Tower
No.28, St, Michael's Road,
Colombo 3.



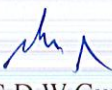
Submission of Long-Term Generation Expansion Plan (LTGEP) 2020-2039

This is with reference to your letter No. PUC/L1/TL/2018/15 dated 2018-06-12 granting the approval for LTGEP 2018-2037 and requesting the submission of next plan (LTGEP 2020-2039) early for approval of the commission.

The Transmission Licensee had completed the preparation of LTGEP 2020-2039 and presented the Plan to Board of Directors of CEB on 2019-03-21 and requested to amend the Base Case Plan of LTGEP 2020-2039, as per the directive given to the Board of directors by the Secretary, Ministry of Power, Energy & Business Development on proposed government policy to adopt the reserve margin between 10% (minimum) and 25% (maximum) during the preparation of LTGEP. Subsequently, Board approval was received for LTGEP 2020-2039.

The LTGEP 2020-2039 has given a comprehensive consideration with regard to the electricity demand growth, generation technologies, climate change, fuel diversification mix, prevailing government policies and financial requirement while preparing the plan. Base Case Plan was determined using SDDP and OPTGEN software and verified by WASP software.

We enclose herewith a soft copy as well as a printed book of LTGEP 2020-2039 for you to obtain the necessary approval of the commission at your earliest please.


Eng. S D W Gunawardana
General Manager

Copy: Secretary Ministry of Power, Energy & Business Development
Chairman, CEB

① for review
D/K 05/19
or

② wala
1. Pl include the plan in the folder and inform all members of the study team

OFFICE OF THE GENERAL MANAGER

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2. Prepare a timeline for completing the study of the plan and arrange a meeting with members.