



# Activity Plan 2020

Public Utilities Commission of Sri Lanka

# Public Utilities Commission of Sri Lanka

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The Public Utilities Commission of Sri Lanka (PUCSL) is a multi-sector regulator established under the Public Utilities Commission of Sri Lanka Act No. 35 of 2002 to regulate electricity, water services and petroleum industries in Sri Lanka.

With the enactment of the Sri Lanka Electricity Act No. 20 of 2009, PUCSL was empowered to regulate the electricity industry as the technical, economical and safety regulator. The industry acts related to water services and petroleum industries are yet to be enacted to open regulatory platform for PUCSL.

The PUCSL also act as the shadow regulator for the lubricant market and for the electrical vehicle charging stations in Sri Lanka.

This report presents the activities of PUCSL for the year 2020 and the budget in respect of those activities.

## Our Vision

To create an environment for all inhabitants of Sri Lanka, and the contributors to its development, to have access to essential infrastructure and utility services in the most economical manner, within the boundaries of the sustainable development agenda of the country.

## Our Mission

To regulate all utilities within the purview of the Public Utilities Commission of Sri Lanka to ensure safe, reliable and reasonably – priced infrastructure services for existing as well as future consumers in the most equitable and sustainable manner.

# The Report

The report is published annually and sets out the work of PUCSL to achieve the long-term goals by making a significant difference to consumers, licensees and other stakeholders in the electricity, water services and petroleum industries. The objectives and functions stipulated in the Public Utilities Commission Act No 35 of 2002 and the Sri Lanka Electricity Act No. 20 of 2009 is the base framework for the planning. Vision, Mission, Goals and Outcomes of the organisation also guided the planning process.

The activities for the year 2020 include activities for the electricity industry that are presented under four outcomes identified by the PUCSL to achieve long-term goals, preliminary activities for the water services and petroleum industries, lubricant market and electrical vehicle charging stations. Activities for routine functions are based on the functions stipulated in the relevant Acts.

The strategies and activities were formulated with the analysis of the present status and causes/issues/barriers in achieving the set goals. Some activities span over more than one year, while some activities will be repeated over several years. The implementation plan in respect of each activity has been prepared by the project manager. The responsibilities of each main / subtasks have been assigned among the team members of the project.

The total budget for the Activity Plan 2020 is 324 million rupees. The budget includes 121 activities in achieving the outcomes, routine functions and activities of the Consumer Consultative Committee respectively. The execution of the plan is carried out by nine functional divisions of PUCSL. The Activity Plan also comprises annual budget estimate, annual procurement plan, human resource development plan and internal audit plan.

# Electricity Industry

## Roadmap of 2020 towards the improved productivity and convenience for electricity consumers

### What we aim to achieve

**The electricity sector in Sri Lanka comprises the regulator, the PUCSL, the state utility provider, the Ceylon Electricity Board (CEB) who owns a larger share in the generation, transmission of electricity while about 20 percent of the electricity generated by the independent power producers and Lanka Electricity Company Private Limited (LECO) who shares the distribution business in the electricity industry with CEB.**

**Consumers and Licensees are the main stakeholders of the PUCSL. Therefore, activities for year 2020 have been listed to improve the productivity of both the regulator and the licensees to make the service more convenient for the electricity consumer and addressing the issues the licensees face in dealing with consumers.**

**Productivity improvement ultimately results in shrinking the losses of the licensees and helps to provide an improved and convenient service to the consumer.**

### Our Plan

#### **Update Supply Services Code and Statement of Rights & Obligations of Electricity Consumers (AP2020/CP/RA/03)**

The generic Supply Services Code (SSC) of Ceylon Electricity Board's (CEB's) Distribution Licensees (DLs) and the SSC of Lanka Electricity Company (Private) Limited (LECO) were initially approved in 2013. Thereafter, certain annexes to the SSCs and a number of related regulatory instruments have been approved by the PUCSL. Therefore, the SSCs of DLs need to be updated incorporating certain annexes and to be consistent with already approved regulatory instruments in order for consumers to better avail themselves of services provided by DLs.

Accordingly, the Statement of Rights & Obligations of Electricity Consumers (SRO) published in 2015 also needs to be updated. In year 2020, PUCSL plans to update the generic SSC of CEB's DLs and the SSC of LECO incorporating

certain annexes to the SSCs and applicable provisions in related regulatory instruments already approved by the PUCSL after discussing with CEB and LECO.

**Direct Budget: 3,588,750 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Implementation of Electricity (Distribution) Performance Standards Regulations (Commercial Quality) with Lanka Electricity Company (Pvt.) Ltd (LECO) and CEB ( AP20/CP/COA/01 / AP20/CP/COA/02)**

Under the Gazette notification No. 1975/44 published on 13th July 2016 on Electricity (Distribution) Performance Standards Regulations, performances of licensees to improve the levels of Power Quality, Supply Quality and Commercial Quality (Distribution System Losses and service Quality) are to be regulated by the PUCSL. Accordingly, implementation of regulations with respect to Commercial Quality is undertaken by Consumer Affairs Division while Implementation of Regulations with respect to Power Quality and Supply Quality is undertaken by Licensing Division of PUCSL. In 2020, PUCSL plans to monitor the compliancy for the regulation by the licensees ( CEB & LECO) on quarterly basis by evaluating the reports submitted by licensee against the regulations, aware consumers on implementation of the regulation through complaint facilitation and engage with licensees quarterly for continues improvements of the performance.

**Direct Budget: 130,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Guideline on shifting of electricity meters in consumer premises (AP20/CP/COA/03)**

It is identified that there is an increasing trend of consumers shifting the meters to the boundary wall or parapet wall. In this circumstance, the PUCSL receives consumer complaints on procedure of meter shifting including application, period of shifting, charges, Licensee’s safety certifying procedure (Safety certificate for single phase external wiring from meter to main switch board) etc. and consultation from licensees on technical requirement for bulk meter fixing and shifting, fixing meters on unauthorized wall, meter boxes fixed at the consumer premises etc. The same issues were also identified at the Island -wide Regional Public Consultations (RPC) conducted by the PUCSL in 2018.

With the aim of solving said issues, PUCSL expects to develop a guideline for licensees on shifting of meters as meter shifting is a part of customer service of licensees by analyzing issues and recommendation pointed out by the consumers and licensees. The guideline will be developed with the expectation of making the meter shifting procedure more systematic.

**Direct Budget: 100,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Implementation of regulatory tools (regulations, rules and guidelines) related to customer services by licensees (AP20/CP/COA/04)**

The PUCSL has issued number of regulatory tools (regulations, rules and guidelines) to be adhered/followed by licensees. But, when looking at the nature of complaints received by the PUCSL from consumers and advises request by the licensees, it implies that implementation of issued regulatory tools by licensees are not in satisfactory level. Obtaining licensees compliancy to above named regulatory tools are essential to protect consumers rights as well as licensees' rights. Hence, in order to fulfill the above objective, it is planned to interact with licensees to explain these regulatory tools, identify implementation barriers for licensees (if any), obtain licensees' suggestions (if any) and obtain the compliancy for smooth implementation. These interaction sessions will carry out mainly based on the consumer complaints received and licensee advise requests by the PUCSL. PUCSL expects to increase licensee's compliance with legislative requirements on service (commercial) quality through this initiative and ultimately make CEB and LECO to provide an improved service to the consumers.

**Direct Budget: 2,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Preparation of a Consumer Services Manual (AP20/CP/COA/05)**

There is a lack of proper mechanism documented to protect the interest of consumers and empower consumers on grievance handling, consumer advocacy, consumer integration, measuring service satisfaction, real-time information service, consumer mobile services etc. and there is no identification of services for consumers beyond handling consumers' complaints and educating them on their rights, responsibilities and obligations and the service quality standards that are to be maintained by the licensees. Therefore, it is planned to prepare a consumer service manual in order to identify the services for consumers including grievance handling, consumer advocacy, consumer participation/integration, measuring consumer satisfaction, real-time information services etc. This manual will provide a full description for functions of consumer protection empowered by both the PUCSL Act and Sri Lanka Electricity Act. Further this manual is to be used as a handbook for complaint handling and dispute resolution process.

**Direct Budget: 40,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Guidelines for regulatory impact analysis (Ex-Ante) (AP20/CP/RA/7)**

Lack of Regulatory impact analysis (Ex-Ante) is observed in the regulatory framework. The cost of regulatory interventions might outweigh the benefits of the intervention. Therefore, it is required to do a proper cost-benefit analysis before initiating selected regulatory interventions. The PUCSL identified that a guideline must be introduced to select activities and how-to carryout the regulatory impact analysis. The PUCSL staff will also be trained on how to conduct the regulatory impact analysis in the year 2020.

**Direct Budget: 4,419,375 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Reviewing the Regulatory Manual and identifying the areas to be updated and improved (AP2020/CP/RA/08)**

Regulatory Manual (RM) was approved in 2014. After that there have been a number of documents related to RM, which were approved by the Commission at later stages, e.g.: changes in the organizational structure, guidelines on public hearings and stakeholder consultations, new guidelines on supplying services, etc. Therefore, it is identified, RM should be reviewed and the areas to be updated should be identified. After that RM should be updated and rewritten, incorporating the identified amendments.

Accordingly, new RM will be amended and approved by the PUCSL by the end of 2021 and will be published for the benefit of Consumers, Licensees and all the other stakeholders including PUCSL staff.

**Direct Budget: 0 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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# Our plan for the year 2020 towards establishing improved safety for every living being and properties of general public, licensees & operators

## What we aim to achieve

**Among the functions assigned to PUCSL, the PUCSL has a responsibility to protect the public from danger arising from the generation, transmission, distribution, supply and use of electricity in accordance to the Section 4(1) (e) of the Sri Lanka Electricity Act No. 20 of 2009.**

**PUCSL has developed number of regulatory tools to ensure safe use of electricity by consumers and licensees and had managed to reduced 180 electrocutions took place in year 2012 to 89 electrocutions in the year 2018, which is almost a 50 percent reduction.**

**According to the international benchmark, the possibility of occurring electrocution, is only one (01) electrocution for one million people, per year. In 2012, Sri Lanka was at the position of nine (09) electrocutions for one million people which has now reduced to five (05) electrocutions for one million people per year by 2018.**

**PUCSL as the safety regulator of the industry has taken various measures to aware the public on the safe use of electricity and has introduced many regulatory tools including the framework for licensing of electricians in Sri Lanka, national standard for plugs and sockets in Sri Lanka, rules and regulations with regard to the minimum distance of power lines to the premises and etc. to create an electrical safety environment for public and premises and with a aim to achieve the international benchmark.**

## Our Plan

**Expansion of Incident Reporting System (IRS) to obtain information in hospitals related to deaths and injuries caused by electricity (AP20/CP/INS/01)**

At present PUCSL receives information on electrocutions from the Police. However, information related to electrical incidents or accidents are yet to be reported to the PUCSL. Therefore, obtaining such information about those instances is beneficial in order to assess root causes which will lead for appropriate electrocution- preventive measures. Further, this information is required to analyze not only the accounting cost but the economic burden to the country. Expansion of Incident Reporting System enables, to identify the root causes of the reported near misses & incidents. Meantime, enabling Health Services to engage in this reporting would be the most effective and efficient way in identifying such root causes to mitigate accidents which are imminent in time. This will lead to the reduction of

number of electrocutions, since root causes to the core are identified. In year 2020, PUCSL plans to expand the reporting system, so that not only the electrocutions but the shocks and other related incidents will also be reported to PUCSL through the empowerment of the hospitals.

**Direct Budget: 200,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Formulation of an advice to the government: Recommending an economic model specific to utility service corridor projects integrated with road development (to evaluate the economics and the sensitivities) (AP20/CP/INS/02)**

Unavailability of proper utility service corridors along roads have caused issues such as threat posed by overhead power lines to life and properties, reliability issues, obstructions to construction spaces and frequent damages to roads by utility (power, water, telecom) constructions especially in urban and congested areas.

Implementing utility service corridors is costly and hence without the evaluation of full benefits accumulated by road authorities, utility service providers, consumers and general public in the long run, the utility service corridors integration projects cannot be economically justified. Therefore, it is required to evaluate the economic benefits and costs associated with implementing utility service corridors along road development projects in order to convince the treasury or relevant agencies to secure funding, so that the utility corridors along the roads will be implemented. Accordingly, PUCSL plans to advice the government on an economic evaluation model that can be used by the decision makers to conduct economic evaluation and sensitivity analysis of integrating utility service corridors under road development projects.

The implementation of utility service corridors to the newest model will reduce the incidents such as electrical accidents, vehicle accidents, traffic congestions, increase the reliability of service providers, reduce the costs incurred in utility shifting and maintenance with respect to not having dedicated service corridors. Hence safety and economics of utilities will improve.

**Direct Budget: 30,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												



**Partnership Programme with Local Authorities on Implementation of Street Light Management Plan, National Standard for Plug and Sockets, Line clearance regulation (AP20/CP/INS/06)**

Implementation of National Street Light Management Plan requires the involvement of Local Authorities and other respective organizations. Also, Local Authorities can support the implementation of some of safety regulations and policies such as line clearance and national standard for plugs and sockets.

Therefore, in year 2020, corporation with Local Authorities will be established and representatives from each and every local authority will be nominated to carry out the implementation and respective conditions will be included in the local authority's approval process for street lights. In the same time, PUCSL will kick off an awareness campaign on Street Light Management Plan for stakeholders around the country targeting provincial councils.

**Direct Budget: 1,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Awareness on Electricians Licensing and Safety (AP20/CP/INS/07)**

Licensing Mechanism for Electricians is planned to be launched during 2020 and it is required to carry out a comprehensive awareness programme for electricians in Sri Lanka to aware them about the new mechanism. Therefore, PUCSL plans to host 24 district-wise major workshops to cover estimated 21000 electricians who are currently working as electricians, technical colleges, electricians' clubs and other relevant institutions. Licensing regime will ensure the electrical workers obtained professional qualification and thereby ensure the successful implementation of all regulations related to electricity safety.

**Direct Budget: 2,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Training of Trainers Programme (Safety Module Introduction for Scouts and Training of School Teachers) (AP20/CP/INS/07)**

Currently about 75,000 Scouts are active and they are performing role of leaders in the school. By introducing a module on electricity safety, the scout community can be educated on electricity safety on a regular basis. This will make them student ambassadors who spread the practices for safe use of electricity among other students and establish a safe environment at schools. Also, school teachers too will be educated on the safe use of electricity through this programme in year 2020.

**Direct Budget: 2,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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### Concept report on Access controls and Market rules for Natural Gas industry ( AP20/CP/TEA/02)

The LNG policy has been subjected to public consultation and is expected to be finalized by 2020. Subsequent to gazetting policy elements need to be translated into a workable industry structure that can be implemented. Outlining a workable industry structure by identifying suitable access controls and market rules, based on the finalized Natural Gas Policy. PUCSL expects to study the Natural Gas policy and identifying policy elements that are relevant, carry out a literature survey on market rules and access control regimes used in regional and global markets and propose draft market rules and access regime.

**Direct Budget : 0 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

### Policy advice on investment attraction for electricity industry (AP20/CP/TEA/06)

The investment level over the last 10 years suggests that electricity industry has not attracted investments as it could especially when compares with regional markets like India and Bangladesh. Ineffective procurement practices and slow transmission system development are seen as a major barrier to attract private investment into the electricity generation business. This activity attempts to investigate reasons for that, and intends to draft a policy advice on whether structural changes such as transmission open access, electricity wheeling and private transmission investment (lines and ancillary services) could promote investments in the industry. With the result of the study a policy advise will be presented to the Cabinet of Ministers and will be implemented subject to the approval.

**Direct Budget: 0 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

### Industry financial forecast 2025 (AP20/CP/TEA/07)

As the economic regulator, PUCSL has to ensure that the electricity is supplied to the customer at an affordable price while ensuring economic stability of the sector. PUCSL found that there is a requirement to forecast the financial position of the sector in the future, as information for policy makers and public. Therefore in 2020, PUCSL plans to prepare a report on industry cost and tariff forecast for the period 2020-2025. The report will identify the current economic status of the electricity industry and the trend of economic stability and position of the electricity industry. With completion of this activity will help to predict the future economic stability of the sector and to do future tariff revisions.

**Direct Budget: 0 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												



### Research and Survey on Energy System Planning (AP20/CP/TEA/12)

There is a need to conduct research on regulatory aspects in the electricity industry, especially on energy system planning. In year 2020, PUCSL plans to conduct the research on the same with the collaboration of a University in Sri Lanka and hope to find regulatory methods for better utilization of energy sources.

**Direct Budget: 1,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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### Set values (rates) for return on investment in electricity generation, transmission and distribution (AP20/CP/RA/6)

Inconsistencies have been observed in return on equity (ROE) and return on assets (ROA) used in electricity generation, transmission and distribution. Most of the independent power producers enjoy over 20% ROE where distribution and transmission only receive 2% ROA. Further for least cost long term generation expansion planning process, USD discounting rate used is 10%, which seems to be high. PUCSL identified that it is needed to carry out a proper risk-return analysis for different businesses (licensed operations). With the study, PUCSL plans to implement the value of ROA for transmission and distribution for tariff review process to be done in end of 2020 for the period 2021-2025, to evaluate new generation PPAs in accordance to Value of ROI for generation projects and to prepare and review the LCLTGEP in 2021 with the Value for Discounting rate (Cost of capital).

**Direct Budget: 30,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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# Plan for improved environmental conditions for humans, animals and plants

## Our Plan

### Feasibility study on Utility Driven DSM programs (AP20/CP/EER/01)

Utility Driven Demand Side Management Regulation is not been properly implemented by the utility service providers until now. Therefore, PUCSL plans to investigate the reasons and find solutions through a comprehensive study under this activity. With the findings, PUCSL plans to prepare an implementable UDSM program and DSM projects with the corporation of the utility providers.

**Direct Budget: 960,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

### Techno-Economic Feasibility Study on Demand Response (DR) opportunities (AP20/CP/EER/02)

Demand response and energy storage are sources of power system flexibility that increase the alignment between renewable energy generation and demand. Demand response provides a means to shift demand to times of relatively high Solar/wind generation and low load, while storage technologies can store excess Solar/wind generation for use in times of relatively low Solar/wind generation and high load. Therefore, it is essential to do a proper study on demand response opportunities to identify the challenges and opportunities for implementing DR. The outcomes of the study could be used to improve the grid flexibility and thereby increase the variable renewable energy integration. In addition, the information gathered through the study could be used for setting appropriate tariff to encourage consumers engage in demand response projects in power crisis situations.

**Direct Budget: 3,000,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan21	Feb21	Mar21
2020															

### Promotion of Energy efficiency and conservation (AP20/CP/EER/03)

Utilities compel to purchase expensive thermal power from private power producers due to shortage of low-cost generation capacities during peak demand times and dry seasons. Increasing generation cost due to purchasing emergency power reflects in the tariff structure which has to be ultimately borne by the electricity consumers while affecting the financial performance of the utility providers as well. On the other hand, shortage of power supply badly influences on the supply quality and availability as well. Besides that, utilities face enormous challenges in meeting the growing energy demand year on Year. Opportunities are available in improving energy efficiency in domestic,

industrial and commercial sectors. However, only limited initiatives have been taken on that matter so far due to various reasons.

Energy usage benchmarks regulation has been finalised now and will be enforced by the end of the year 2019.

Objective of the activity is to align the energy managers, facility managers, building owners and other relevant officials with the aforesaid regulation. Improved energy efficient buildings will be the output of this activity.

**Direct Budget: 500,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Establish a process for data collection on renewable energy generation (AP20/CP/EER/07)**

Renewable energy generation data are vital for taking decision on generation planning, transmission planning, and analyze the issues associated with integrating VRE. As at now there is a gap in recording actual renewable energy generation and capacity contribution of certain power generation technologies, especially solar and wind.

In year 2020, PUCSL plans to develop a software-based solution to collect the actual energy dispatch data on renewable energy generation.

**Direct Budget: Allocated in IT Division**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**EV and EVCs awareness program (AP20/CP/TEA/11)**

Awareness and corporation is required for smooth implementation of guideline and standards for Electrical Vehicle Charging Stations (EVCS), Multiple connection guideline, policy recommendations related to EVCS has already been drafted. Therefore, Corporation with respective organizations and joint awareness programme will be implemented to aware the public on the regulations. Public/Stakeholder participation will be increased to facilitate the implementation of regulatory decision related to EVCS.

**Direct Budget: 500,000.00 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

# Priliminary Regulation Framework for Natural Gas Market

**Pricing regime for retail Natural Gas market ( AP20/CP/TEA/03)**

There is a requirement to establish a proper pricing scheme for retail Natural Gas market, once Sri Lanka starts importing and marketing LNG, PUCSL being the designated regulator for the industry, shall be ready with economic regulation schemes. PUCSL plans to prepare a concept paper on the network pricing and end user price regulation for Sri Lanka after carrying out an in-depth study on the Gas market locally and internationally.

**Budget : 0 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Formulate framework for regulating the midstream and downstream Natural Gas market ( AP20/CP/REA/01)**

In 2006, a resolution was passed by the Parliament to include petroleum amongst the industries to be regulated by the PUCSL and accordingly the PUCSL has been identified as the regulator of the midstream and downstream Natural Gas market in the draft National Policy on Natural Gas being prepared by the Ministry of Highways & Road Development and Petroleum Resources Development. Therefore, the PUCSL needs to build regulatory capacity by formulating the regulatory framework as well as knowledge and skills for regulating the midstream and downstream Natural Gas market. In 2020, PUCSL plans to develop regulatory instruments as well as knowledge and skills to regulate the midstream and downstream natural gas market - regulatory instruments would include rules, codes and guidelines etc. pertaining to regulation of third-party access to essential infrastructure, pricing of natural gas as well as health, safety and environment.

**Direct Budget : 11,168,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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# Priliminary Regulation Framework for Water Services Industry

## Regulation of Water Service Industry (AP20/CP/COA/06)

Water Service Industry has been listed in the Schedule of Public Utilities Commission Act as an industry which comes under the purview of the Commission for regulations. Hence functions of the PUCSL extend to the water services industry and it is a requirement to introduce an industry act for the water service industry. Sustainable Development Goals (SDG) No. 6, requires achieving universal and equitable access to safe and affordable drinking water for all by 2030. In this context, water service needs to evolve as an industry and the necessary legal basis to be introduced by a Water Service Industry Bill.

Introducing the Water Services Industry bill will enable the water service industry operators to function properly with legal recognition and cost reflective tariff. Water service industry Act is a pre-request to commence the regulation of water services. Strong regulation is necessary to protect consumer interest and attract investment into the water service industry as investment is the key to provide un-interrupted supply to the consumer. When investment increases water services coverage, service quality will increase.

The Water Service Industry Bill is pending at the Cabinet nod. Under the provisions of water services industry Act there will be formal recognition to the water service providers through Licensing framework. Therefore, PUCSL will develop a license template in the year 2020, to increase transparent access to water sources and to introduce licensee specific tariffs.

**Budget : 4,500,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

## Transparent Access to Water Resources (AP20/CP/COA/07)

During the Public Consultation held last year, one of the major issues came up was that the access and allocation of water sources for drinking purposes. The main water service providers of CBOs and NWSDB pointed out that enough water is not available in water sources specially in dry season. There is a room for PUCSL to intervene issuing licenses for diverse sources rather than limiting to irrigation water, i.e. Sea water desalination. Such alternatives could be considered in cases where potential surface water and ground water are effectively/fully harvested.

In view of addressing the issue mentioned above, during the year 2019, a study carried out by independent consultant on possible solutions for water allocation decisions.

In the year 2020, the same work will be extended to specific area of operation for exploring the possible options for drinking water sources. Two case studies will be carried out in identified critical conditions of water sources (Eg. Puttalam District) and in Commercially viable district (Galle District). Such information will be made public with demand forecast for that area of operation. Any party including NWSDB, CBO, local authority who is interesting to engage in water service business could obtain a license from the PUCSL and start the water service. The main attraction for parties to come through PUCSL is that the PUSCL could offer License specific cost reflective tariff.

**Budget : 5,000,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

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**Light Handed Regulation for Community Based Water Supply Schemes (AP20/CP/COA/08)**

There are around 3500 water schemes comes under the Department of Community Water supply which going to be comes under the purview of the Commission for Regulation. There is an accepted practice that small scale operations should not be regulated as of the large-scale monopoly regulations. Hence a light-handed regulatory mechanism to be designed and introduce in consultation with Department of Community Water Supply for CBO water schemes. CBO schemes are not financially strong enough to meet customer expectation. Hence specially design regulatory mechanism to be design for CBO's regulation.

PUCSL do not have a mechanism to extend the regulatory services in regional level. However, when water quality issues come up a regional intervention might require. PUCSL may enter a MOU with Department of Community Water Supply and North-Western Provincial Council to regulate CBOs. This activity will explore the possibility of entering into such MOU and draft the MOU including the regulatory functions for CBO regulations.

When an overall industry legislation is introduced there could be unforeseen consequences to the CBO schemes. The objective of this deliverable is to minimize such impacts and explore the possibility of harvest better outcomes. During the year 2020, A conceptual framework will be drafted in consultation with stakeholders. Upon reaching consensus, the conceptual framework will be converted action plan and implement in the future.

**Direct Budget : 0 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Survey on Affordability and Willingness to Pay for water services (AP20/CP/COA/09)**

In terms of the Draft Water Services Industry Bill, Water Service Tariffs to be cost reflective. Under the tariff review process the cost of the water services will be scrutinized and efforts will be made to transfer only the prudent cost to the end consumer. However, the amount of cost to be transferred to consumer will vary in terms of Affordability and Willingness to Pay.

Hence an independent assessment is required on affordability and willingness to pay. In this regard a sample survey will be carried out covering two commercially viable and critical water needed districts. The data gathered from survey will be made available in public for interesting parties NWSDB, CBOs and Local Authorities to develop water schemes. Further, policy advice will be developed on level of cost reflectivity. Starting from level 01, not covering the OPEX, level 02, covering OPEX, level 03, covering prudence OPEX, and Level 04 Covering prudence CAPEX and OPEX, and Level 5 covering OPEX, CAPEX and environmental cost. Tariffs setting process need to climb up this ladder gradually. For the Government to decide what level the water services tariff to be maintain a policy advice to be developed to the Government based on the Affordability and Willingness to pay of the Consumer.

**Direct Budget : 300,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Subsidy analysis of the existing end user tariff of the water sector (AP20/CP/TEA/05)**

There is a requirement to analysis the existing end user tariff of the water sector, as preparatory work for water industry economic regulation to be started upon receiving legal power to regulate the industry.

An analysis report will be prepared on the existing cross subsidies and demand management incentives in the tariff structure of the water sector in 2020. The report will analyze the existing cross subsidies in the tariff structure, demand management incentives in the tariff structure and cost structures in other countries.

This analysis will be required to improve the tariff structure in the water sector, when PUCSL gets the regulatory powers.

**Direct Budget : 0 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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# Priliminary Regulation Framework for Petroleum Industry

## Lubricant Industry Market analysis report (AP20/CP/TEA/04)

PUCSL has been acting as the shadow regulator of the lubricant industry and has been advising the Ministry of Petroleum resources on regulation of the industry. Therefore, it is required to do an analysis of the lubricant market data in recent years to evaluate the performance of existing market in terms of competition, price and quality.

Lubricant market data is submitted by market players annually which are compiled as annual lubricant market report. The market statistics can be studied in details over the last years to analyse the lubricant market performance and additional details if required can be obtained from the market players and other stakeholders.

Output of the activity will be an assessment of the performance of Lubricant market in recent past, and will serve as a policy advice to the Ministry of Petroleum Resources who is the entity that is legally empowered to do any changes to the lubricant market.

**Direct Budget: 0 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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## Review and update Sri Lanka Standards for lubricants (AP20/CP/REA/02)

Sri Lanka Standards for automotive lubricants and greases were published by the Sri Lanka Standards Institute (SLSI) commencing 2007. During the public consultation held on lubricants in 2018, the SLSI stated that some of the Sri Lanka Standards need to be updated and industry experts recommended introduction of a minimum standard for four-stroke engine oil for scooters. In next year, PUCSL plans to review and update as required existing Sri Lanka Standards for lubricants as well as formulate Sri Lanka Standards for new vehicle categories. PUCSL plans to coordinate the enforcement of revised as well as new Sri Lanka Standards for lubricants and greases by the Consumer Affairs Authority and/or other relevant organization.

**Direct Budget: 1,000,000 LKR**

Time Frame 2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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**Formulate advise to the government on duty structure of imported and locally blended Lubricants for increased competition (AP20/CP/RA/4)**

Ministry of Petroleum Resources Development has requested the PUCSL to advise them on the duty differential of imported and locally blended lubricants. Further in the Public Consultation held on the subject of lubricant industry it was raised that mentioned duty differential cause barriers to competition. Therefore, PUCSL plans to ascertain current duty differential and maintain same at ten percent, as decided by the Cabinet for the interim and conduct independent and in-depth study of local value addition and ascertain duty differential to promote fair competition. Based on the output of the study a recommendation will be sent to the Petroleum Ministry on the duty structure and policy advice will be given to the government on the duty differential considering the local value addition.

**Direct Budget: 4,293,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Formulate procedure for detecting adulteration of petrol and diesel with kerosene (AP20/CP/RA/5)**

It was highlighted in the Public Consultations held regionally in 2018 that petrol and diesel is adulterated with Kerosene and sale of substandard petroleum fuels is in a rapid increase due to its low prices. Therefore in 2020, PUCSL plans to select an internationally accepted and proven technical method to identify the adulterated petroleum fuels with kerosene and convey as a policy advice to the Ministry of Petroleum. Also, the PUCSL plans to formulate a procedure to deploy the selected technical method in to market practice.

**Direct Budget: 4,293,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												

**Review and update Sri Lanka Standards for Petroleum Fuels (AP2020/CP/RA/09)**

During the public consultations held in 2018, the industry experts and general public pointed out the importance having standards for petroleum fuels. Further, the Secretary of the Ministry of Highways & Road Development and Petroleum Resources Development requested the SLSI to update or prepare Sri Lanka Standards for petroleum fuels commencing with Gasoline, Diesel, Kerosene, Furnace Oil and Liquefied Petroleum Gas, and for the PUCSL to coordinate the same. In 2020, PUCSL plans to review and update existing Sri Lanka Standards for gasoline, diesel and kerosene as required as well as formulate Sri Lanka Standards for liquefied petroleum gas and furnace oil.

**Direct Budget: 1,000,000 LKR**

Time Frame	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2020												



## Activities List for Licensing division

<b>AP20/CP/LIC/01</b>	Guidelines to determine the Criteria for the Commission to decide if it is satisfied on the compliance with least cost principle in approving the proposals for procurement of new Generation Plants
AP20/CP/LIC/02	Implementation of Transmission Performance Standards Regulations
AP20/CP/LIC/03	Review and approval of Long Term Transmission Development Plan
AP20/CP/LIC/04	Disaster Management Plans- Electricity, Water & Petroleum Sectors
<b>AP20/CP/LIC/05</b>	Implementation of Electricity (Distribution) Performance Standards Regulation (Power quality and Supply quality) of Lanka Electricity Company Pvt Ltd
<b>AP20/CP/LIC/06</b>	Implementation of Electricity (Distribution) Performance Standards Regulation (Power quality and Supply quality) of Ceylon Electricity Board
<b>AP20/CP/LIC/07</b>	Preparation of Standards for Designing, Installation, Operation and Maintenance of lighting for roads and public spaces and Policy Advice on the institutional operational structure
<b>AP20/CP/LIC/08</b>	Prepare a mechanism to collect, recycle and dispose used lubricants in Sri Lanka
<b>AP20/CP/LIC/09</b>	Amending the Distribution Code
AP20/CP/LIC/10	Development and implementation of License Management System
AP20/CP/LIC/11	Research Activity
AP20/RA/LIC/16	Review of New Power Plant Proposals for approval and monitoring implementation of Generation Plan
AP20/RA/LIC/17	Generation and Transmission Performance Reports
AP20/RA/LIC/18	Report on Short Term Energy Security
<b>AP20/RU/LIC/19</b>	License Applications and Exemptions (new applications, modifications, extensions) evaluation and grant license and Invoicing
<b>AP20/RU/LIC/20</b>	LISS Administration
<b>AP20/RU/LIC/21</b>	Execution of the decision taken at DCERP meetings
<b>AP20/RU/LIC/22</b>	Lubricant Market Related Activities (Awareness programs/Market report)

# Financial Requirement for Year 2020

<b>Utility Industry</b>	<b>Direct &amp; indirect cost on Outcome basis (LKR)</b>	<b>Direct and Indirect cost for the industry (LKR)</b>
<b>Electricity Industry</b>		
<b>Outcome 01:</b> Improved productivity & convenience for electricity consumers	<b>94,427,845</b>	
<b>Outcome 02:</b> Affordable Price for consumers and sustainable financial stability for licensees	<b>50,145,802</b>	
<b>Outcome 03:</b> Improved safety of every living being and properties of general public, licensees & operators	<b>59,767,737</b>	
<b>Outcome 04:</b> Improved environmental conditions for humans, animals and plants	<b>3,462,576</b>	<b>207,803,960</b>
<b>Petroleum Industry</b>		<b>78,873,909</b>
<b>Water Services Industry</b>		<b>37,826,731</b>
<b>Total Cost</b>		<b>324,504,600</b>

# 2020 වසර සඳහා මූල්‍ය අවශ්‍යතාවය

උපයෝගීතා කර්මාන්තය	සෘජු පිරිවැය සහ වක්‍ර පිරිවැය (ක්ෂේත්‍ර පදනම යටතේ) රු.	කර්මාන්ත සඳහා සෘජු පිරිවැය සහ වක්‍ර පිරිවැය රු.
විදුලිබල කර්මාන්තය		
ක්ෂේත්‍රය 01: විදුලි පාරිභෝගිකයන් සඳහා එලදායකත්ව වර්ධනය හා පහසුච	94,427,845	
ක්ෂේත්‍රය 02: සම්ප්‍රේෂණ රැහැන් මාර්ග වල ආරක්ෂක පරතර සම්බන්ධ ප්‍රතිපත්ති උපදේශනය	50,145,802	
ක්ෂේත්‍රය 03: පාරිභෝගිකයන් සඳහා දැරිය හැකි මිලක් හා බලපත්ලාභීන් සඳහා මූල්‍ය ස්ථාවරත්වයක් කරා	59,767,737	
ක්ෂේත්‍රය 04: සියළු සතුන්, පොදු ජනතාවගේ, බලපලත්ලාභීන්ගේ හා මෙහෙයුම්කරුවන්ගේ දේපළ සම්බන්ධ වැඩි ආරක්ෂාවක්	3,462,576	207,803,960
බනිජ තෙල් කර්මාන්තය		78,873,909
ජල සේවා කර්මාන්තය		37,826,731
මුළු පිරිවැය		<b>324,504,600</b>

## 2020 වසර සඳහා වැඩසටහන් ලැයිස්තුව

ක්‍රියාකාරී සැලැස්මේ යොමුව	විස්තර
AP20/CP/TEA/01	2109 විදුලි සැපයුම් ක්‍රියාවලිය පිළිබඳ විගණනය
AP20/CP/TEA/02	ස්වාභාවික ගෑස් කර්මාන්තය සඳහා ප්‍රවේශ පාලනයන් සහ වෙළඳපල රීති පිළිබඳ සංකල්ප වාර්තාව
AP20/CP/TEA/03	ස්වාභාවික ගෑස් පිළිබඳ සිල්ලර වෙළඳපොළ සඳහා මිල ක්‍රමය
AP20/CP/TEA/04	ලිහිසි තෙල් කර්මාන්ත වෙළඳපල විශ්ලේෂණ වාර්තාව
AP20/CP/TEA/05	වත්මන් ජල ගාස්තු ක්‍රමයේ සහනාධාර විශ්ලේෂණය
AP20/CP/TEA/06	විදුලිබල සම්ප්‍රේශණය හා වෙළඳපොළ සඳහා විවෘත ප්‍රවේශය පිළිබඳ ප්‍රතිපත්තිමය උපදේශය
AP20/CP/TEA/07	විදුලිබල කර්මාන්තකයේ මූල්‍ය තත්ව පුරෝකථනය-2025
AP20/CP/TEA/08	ශ්‍රී ලංකාව සඳහා විදුලිබල වෙළඳපොළ පිළිබඳ සංකල්ප සටහන
AP20/CP/TEA/09	ගාස්තු ක්‍රමවේදය සංශෝධනය කිරීම
AP20/CP/TEA/10	විදුලි ගාස්තු වල දරාගතහැකි බව පිළිබඳ සමීක්ෂණය - අදියර 02
AP20/CP/TEA/11	විදුලි වාහන සහ විදුලි වාහන ආරෝපණ මධ්‍යස්ථාන පිළිබඳ ඒකාබද්ධ ප්‍රවර්ධන වැඩසටහන
AP20/CP/TEA/12	පර්යේෂණ හා සමීක්ෂණ
AP19/CP/TEA/16	නොග සැපයුම් ගාස්තු, ඒකීය ජාතික ගාස්තු සහ විදුලි පාරිභෝගික ගාස්තු සමාලෝචනය
AP19/CP/TEA/17	අනෙකුත් සේවා සඳහා ගාස්තු සමාලෝචනය-2021
AP19/CP/TEA/18	කුඩා විදුලි බෙදාහැරීම් ජාල සඳහා වූ ගාස්තු සමාලෝචනය
AP19/CP/LIC/01	විදුලි ජනන තාක්ෂණ සඳහා පිරිවැය සමාදර්ශක සකස්කිරීම
AP19/CP/LIC/02	විදුලි සම්ප්‍රේෂණ කාර්යසාධන ප්‍රමිති පිළිබඳ රෙගුලාසි ක්‍රියාත්මක කිරීම
AP19/CP/LIC/03	දිගුකාලීන විදුලි සම්ප්‍රේෂණ සංවර්ධන සැලැස්ම සමාලෝචනය කිරීම හා අනුමත කිරීම
AP19/CP/LIC/04	විදුලිය, ජලය සහ බනිජ තෙල් අංශ සඳහා ආපදා කළමනාකරණ සැලසුම් සකස් කිරීම
AP19/CP/LIC/05	සීමාසහිත ලංකා විදුලි පුද්ගලික සමාගමේ විදුලිබල (බෙදාහැරීමේ) කාර්ය සාධන ප්‍රමිති රෙගුලාසිය ක්‍රියාවට නැගීම (විදුලියේ ගුණාත්මකභාවය සහ සැපයුම් ගුණාත්මකභාවය)
AP19/CP/LIC/06	ලංකා විදුලි බල මණ්ඩලයේ විදුලිබල (බෙදාහැරීමේ) කාර්යසාධන ප්‍රමිති රෙගුලාසිය (විදුලියේ ගුණාත්මකභාවය සහ සැපයුම් ගුණාත්මකභාවය) ක්‍රියාත්මක කිරීම
AP19/CP/LIC/07	විදි ලාම්පු ස්ථාපනය කිරීම සහ ක්‍රියාත්මක කිරීම සඳහා වන ප්‍රමිති සහ විදි ලාම්පු මෙහෙයුම් ව්‍යුහය පිළිබඳ ප්‍රතිපත්ති උපදේශය
AP19/CP/LIC/08	පාවිච්චි කරන ලද ලිහිසි තෙල් එකතු කිරීම, ප්‍රතිවක්‍රීකරණය කිරීම සහ බැහැර කිරීම සඳහා ක්‍රමවේදයක් සකස් කිරීම.
AP19/CP/LIC/09	විදුලි බෙදාහැරීමේ සංග්‍රහය සංශෝධනය කිරීම
AP19/CP/LIC/10	බලපත්‍ර කළමනාකරණ පද්ධතිය
AP19/CP/LIC/11	පර්යේෂණ ක්‍රියාකාරකම්
AP19/RU/LIC/16	විදුලි උත්පාදන සැලැස්ම අනුමත කිරීම සහ ක්‍රියාත්මක කිරීම අධීක්ෂණය කිරීම සඳහා නව බලාගාර යෝජනා සමාලෝචනය කිරීම
AP19/RU/LIC/17	විදුලි උත්පාදන හා සම්ප්‍රේෂණ කාර්ය සාධන වාර්තා
AP19/RU/LIC/18	කෙටිකාලීන බලශක්ති සුරක්ෂාව පිළිබඳ වාර්තාව
AP19/RU/LIC/19	බලපත්‍ර අයදුම්පත් සහ නිදහස් කිරීම් (නව අයදුම්පත්, වෙනස් කිරීම්, දිගු කිරීම්) ඇගයීම සහ බලපත්‍ර ප්‍රදානය සහ ගාස්තු අයකිරීමේ කටයුතු
AP19/RU/LIC/20	LISS පරිපාලනය
AP19/RU/LIC/21	බෙදාහැරීම් සංග්‍රහය බලාත්මක කිරීමේ කටයුතු සමාලෝචනය පිළිබඳ කමිටු තීරණ ක්‍රියාවට නැගීම

AP19/RU/LIC/22	ලිහිසි තෙල් වෙළඳපොල (දැනුවත් කිරීමේ වැඩසටහන් / වැඩිමුළුව / වෙළඳපල වාර්තාව)
AP20/CP/EER/01	සේවා සැපයුම් ආයතනවලින් මෙහෙයවනු ලබන ඉල්ලුම් පාර්ශ්වීය කළමනාකරණය පිළිබඳ ශක්‍යතා අධ්‍යයනය
AP20/CP/EER/02	ඉල්ලුමට ප්‍රතිචාර දැක්වීමේ අවස්ථා පිළිබඳ තාක්‍ෂණික-ආර්ථික ශක්‍යතා අධ්‍යයනය
AP20/CP/EER/03	බලශක්ති කාර්යක්ෂමතාව සහ සංරක්ෂණය ප්‍රවර්ධනය කිරීම
AP20/CP/EER/04	හරිත ගොඩනැගිලි මාර්ගෝපදේශය ප්‍රවර්ධනය කිරීමේ ඒකාබද්ධ වැඩසටහන
AP20/CP/EER/05	ශ්‍රී ලංකාවේ අඩු ආදායම්ලාභී පවුල් සඳහා බලශක්ති කාර්යක්ෂම නිවාස ආකෘතියක් හඳුන්වාදීම, දැනුවත් කිරීම සහ ප්‍රවර්ධනය කිරීම
AP20/CP/EER/06	ශ්‍රී ලංකාවේ රජයේ ගොඩනැගිලි ප්‍රතිසංස්කරණය කිරීම සඳහා වූ මාර්ගෝපදේශයක් සකස්කිරීම සහ ප්‍රවර්ධනය
AP20/CP/EER/07	පුනර්ජනනීය බලශක්ති උත්පාදනය පිළිබඳ දත්ත එක්රැස් කිරීමේ ක්‍රියාවලියක් ඇති කිරීම
AP20/RU/EER/16	ලක්විජය විදුලි බලාගාරයේ පාරිසරික ක්‍රියාකාරිත්වය අධීක්ෂණය කිරීම
AP20/RU/EER/17	බලපත්‍රලාභීන් විසින් පාරිසරික රෙගුලාසි වලට අනුකූල වීම සහතික කිරීම
AP19/CP/COA/01	සීමාසහිත ලංකා විදුලි පුද්ගලික සමාගමේ විදුලිබල (බෙදාහැරීමේ) කාර්යසාධන ප්‍රමිති රෙගුලාසි (වාණිජමය ගුණාත්මකභාවය) ක්‍රියාත්මක කිරීම
AP19/CP/COA/02	ලංකා විදුලි බල මණ්ඩලයේ විදුලිබල (බෙදාහැරීමේ) කාර්යසාධන ප්‍රමිති රෙගුලාසි (වාණිජමය ගුණාත්මකභාවය) ක්‍රියාත්මක කිරීම
AP19/CP/COA/03	පාරිභෝගික පරිශ්‍රයන්හි විදුලි මනු මාරු කිරීම පිළිබඳ මාර්ගෝපදේශය
AP19/CP/COA/04	දැනටමත් නිකුත් කර ඇති පාරිභෝගික සේවා මාර්ගෝපදේශයන්ට අනුකූලතාවය ලබාගැනීම
AP19/CP/COA/05	පාරිභෝගික සේවා අත්පොත සකස් කිරීම
AP19/CP/COA/06	ජල සේවා කර්මාන්තය නියාමනය කිරීම
AP19/CP/COA/07	ජල සම්පත් සඳහා පාරදාය්‍ය ප්‍රවේශයක් සකස්කිරීම
AP19/CP/COA/08	ප්‍රජා ජල සම්පාදන යෝජනා ක්‍රම සඳහා සරළ නියාමන සකස්කිරීම
AP19/CP/COA/09	පාරිභෝගික සංසදය 2020 - පාරිභෝගික අයිතිවාසිකම් සමාලෝචනය
AP19/CP/COA/10	ශ්‍රී ලංකාවේ ජල සේවා නියාමනය පිළිබඳ පර්යේෂණ
AP19/CP/COA/11	පළාත් හතරක පාරිභෝගික ජංගම සේවා පැවැත්වීම
AP19/RU/COA/16	අදාළ නීති සහ මාර්ගෝපදේශයන්ට අනුකූලව පාරිභෝගික පැමිණිලි සහ බලපත්‍රලාභී උපදෙස් ඉල්ලීම් සඳහා පහසුකම් සැපයීම
AP19/RU/COA/17	ආරවුල් විසඳීමේ නීතිවලට අනුකූලව ආරවුල් විසඳීම
AP19/RU/COA/18	පාරිභෝගික උපදේශන කමිටුවේ සම්බන්ධීකරණය
AP20/CP/RA/1	මධ්‍යම හා පහළ ස්ථරාභාවික වායු වෙළඳපොල සඳහා නියාමන රාමුවක් සකස් කිරීම
AP20/CP/RA/2	ලිහිසි තෙල් සඳහා ශ්‍රී ලංකා ප්‍රමිති සමාලෝචනය කර යාවත්කාලීන කිරීම
AP20/CP/RA/3	සැපයුම් සේවා කේතය සහ විදුලිබල පාරිභෝගිකයින්ගේ අයිතිවාසිකම් සහ වගකීම් ප්‍රකාශය යාවත්කාලීන කිරීම
AP20/CP/RA/4	තරභකාරිත්වය වැඩි කිරීම සඳහා ආනයනික හා දේශීය මිශ්‍ර කළ ලිහිසි තෙල්වල නිරුබදු ව්‍යුහය පිළිබඳව ප්‍රතිපත්ති උපදේශනයක් රජයට ලබාදීම
AP20/CP/RA/5	පෙට්‍රල් සහ ඩීසල් සමඟ භූමිතෙල් මිශ්‍ර කිරීම හඳුනා ගැනීමේ ක්‍රියා පටිපාටිය සකස් කිරීම
AP20/CP/RA/6	විදුලිබල උත්පාදනය, සම්ප්‍රේෂණය සහ බෙදා හැරීම සඳහා ආයෝජනය කිරීමෙන් ලැබෙන ප්‍රතිලාභ සඳහා අගයන් (අනුපාත) නියම කිරීම
AP20/CP/RA/7	නියාමන බලපෑම් විශ්ලේෂණය සඳහා මාර්ගෝපදේශ (Ex-Ante)
AP20/CP/RA/08	නියාමන අත්පොත සමාලෝචනය කිරීම සහ යාවත්කාලීන කළ යුතු හා වැඩිදියුණු කළ යුතු අංශ හඳුනා ගැනීම
AP20/CP/RA/09	බනිජ තෙල් සඳහා ශ්‍රී ලංකා ප්‍රමිති සමාලෝචනය කිරීම යාවත්කාලීන කිරීම

AP20/CP/RA/10	පාරිභෝගික කටයුතු පිළිබඳ අධිකාරිය සමඟ ඒකාබද්ධ ලිහිසි තෙල් පිළිබඳ දැනුවත් කිරීමේ ව්‍යාපාරය
AP20/CP/RA/11	බනිත තෙල් නිෂ්පාදන පරීක්ෂණ සඳහා පරීක්ෂණ පහසුකම් ස්ථාපිත කිරීම සඳහා හවුල්කාරිත්වය ගොඩනැගීමේ වැඩසටහන
AP20/RU/RA/16	ලිහිසි තෙල් වෙළඳපොළ නියාමනය කිරීම පිළිබඳ විෂයභාර අමාත්‍යාංශයට ප්‍රතිපත්ති උපදේශනය සහ සහාය ලබා දීම
AP20/RU/RA/17	බනිත තෙල් කර්මාන්තය නියාමනය කිරීම පිළිබඳ විෂයභාර අමාත්‍යාංශයට ප්‍රතිපත්ති උපදේශනය හා සහාය ලබා දීම
AP20/CP/INS/01	විදුලිය නිසා සිදුවන මරණ හා තුවාල සම්බන්ධතොරතුරු රෝහල්වලින් ලබා ගැනීම සඳහා සිද්ධි වාර්තාකරණ පද්ධතිය පුළුල් කිරීම
AP20/CP/INS/02	මාර්ග සංවර්ධනය සමඟ ඒකාබද්ධ වූ භූගත උපයෝගීතා සේවා කොරිඩෝර් ව්‍යාපෘති සඳහා විශේෂිත වූ පැතිරුම් පත්‍ර ආකෘතියක් සංවර්ධනය කිරීම (ආර්ථික විද්‍යාව හා සංවේදීතාවන් ඇගයීමට)
AP20/CP/INS/03	ගෘහස්ථ ජල පොම්ප සඳහා විදුලි ආරක්ෂිත පරිශීලක මාර්ගෝපදේශය
AP20/CP/INS/04	ආරක්ෂක විදුලි වැටවල් සඳහා නියාමනය හෝ රීතිය
AP20/CP/INS/05	සිදු වීම් වාර්තා කිරීමේ පද්ධතිය
AP20/CP/INS/06	විදි ආලෝක කළමනාකරණ සැලැස්ම ක්‍රියාත්මක කිරීම, විදුලි ජේනු හා කෙටි සඳහා ජාතික ප්‍රමිතිය, විදුලි රැහැන් පරතරය පිළිබඳ රෙගුලාසි ක්‍රියාවට නැංවීම සඳහා පළාත් පාලන ආයතන සමඟ හවුල්කාරිත්ව වැඩසටහන
AP20/CP/INS/07	විදුලි කාර්මික බලපත්‍ර ක්‍රමය සහ විදුලි ආරක්ෂාව පිළිබඳ දැනුවත් කිරීම
AP20/CP/INS/08	පුහුණුකරුවන් පුහුණු කිරීමේ වැඩසටහන (බාලදක්ෂයින් සඳහා විදුලි ආරක්ෂණ මොඩියුලය හඳුන්වාදීම සහ පාසල් ගුරුවරුන් පුහුණු කිරීම)
AP20/RU/INS/16	විදුලි සුරක්ෂිතතාවයට අදාළ ක්‍රියාකාරකම් අධීක්ෂණය කිරීම
AP20/RU/INS/17	මහජන දැනුවත් කිරීමේ වැඩසටහන
AP20/RU/INS/18	IET රෙගුලාසිවලට විදේශීය කොන්ත්‍රාත්කරුවන් විසින් සිදු කරනු ලබන ඉදිකිරීම් ව්‍යාපෘතිවල විදුලි ස්ථාපනයන් අනුකූල වීම සහතික කිරීම
AP20/RU/INS/19	බලපත්‍රලාභියාගේ සම්ප්‍රේෂණ සහ බෙදාහැරීමේ ක්‍රමය හරහා නීති විරෝධී ලෙස විදුලිය ලබා ගන්නා හෝ භාවිතා කරන පුද්ගලයින්ට එරෙහිව නඩු පැවරීමට නිර්දේශ නිකුත් කිරීම.
AP20/RU/INS/20	පාරිභෝගිකයින්ගේ ඉල්ලීම් පරිදි හෝ කොමිෂන් සභාවේ නියෝග මත පරීක්ෂණ, විදුලි රැහැන් හෝ විදුලි බලාගාර හෝ විදුලිය සැපයීම පරීක්ෂා කිරීම.
AP20/RU/INS/21	විදුලි කාර්මික බලපත්‍ර ක්‍රමවේදය සහ ජලග් සහ සොකට් ප්‍රමිතිකරණය ක්‍රියාත්මක කිරීම
AP20/CP/FIN /01	ක්‍රියා පටිපාටි සංශෝධනය හා කෙටුම්පත් කිරීම
AP20/CP/FIN /02	ගිණුම් හා වැටුප් පිළිබඳ පරිගණක මෘදුකාංග පද්ධති වැඩි දියුණු කිරීම
AP20/RU/FIN /15	නිවැරදි ගිණුම් වාර්තා පවත්වා ගැනීම සහතික කිරීම සඳහා සියලු විධිමත් ගනුදෙනු / ඇතුළත් කිරීම් අධීක්ෂණය කිරීම
AP20/RU/FIN /17	සමීක්ෂණය සහ භාවිතයට ගත නොහැකි භාණ්ඩ බැහැර කිරීම
AP20/RU/FIN /18	වියදම් ගෙවීම් ඇතුළු මාසික ගිණුම් / විවිධ වාර්තා සකස් කිරීම
AP20/RU/FIN /19	මුදල් ප්‍රවාහ කළමනාකරණය
AP20/RU/FIN /20	විගණකවරුන් සඳහා ගිණුම් සකස් කිරීම සහ වෙනත් නියාමන අවශ්‍යතා සහ ඔවුන් විසින් මතු කරනු ලබන විමසුම් වලට සහභාගී වීම
AP20/RU/FIN/21	ප්‍රසම්පාදන කටයුතු සම්බන්ධීකරණය කිරීම
AP20/RU/FIN/22	අදාළ මූල්‍ය, ව්‍යවස්ථාපිත සහ වෙනත් අදාළ නීති රීති සමඟ අනුකූල වීම සහතික කිරීම
AP19/CP/IT/01	ව්‍යාපාර යෙදුම්
AP19/RU/IT/16	කාර්යාල ස්වයංක්‍රීයකරණය
AP19/RU/IT/17	යටිතල පහසුකම් සංවර්ධනය

AP19/RU/IT/18	BCP / DR + ආරක්ෂාව
AP2020/ CP/CCO/01	නියාමන ආයතන අතර තොරතුරු හුවමාරුකරගැනීමේ වැඩපිළිවෙල
AP2020/ CP/CCO/02	විදුලිබල කර්මාන්තයේ ආයෝජන ප්‍රවර්ධන වැඩසටහන
AP2020/ CP/CCO/03	2020 වැඩසටහන් පිළිබඳ දැනුවත් කිරීම
AP2020/ CP/CCO/04	මහජන උපදේශන-2020
AP2020/ CP/CCO/05	විදුලිබල කර්මාන්තයේ නියාමනය පිළිබඳ තොරතුරු සාරාංශය නිකුත් කිරීම හා
AP2020/RU/CCO/16	ව්‍යවස්ථාපිත හා ආයතනික වාර්තා, ජනමාධ්‍ය සඳහා සන්නිවේදන කෙටුම්පත් කිරීම, මහජන සම්බන්ධතා හා ප්‍රචාරණ හා ප්‍රකාශන කළමනාකරණය-ඉංග්‍රීසි මාධ්‍ය
AP2020/RU/CCO/17	ව්‍යවස්ථාපිත හා ආයතනික වාර්තා, ජනමාධ්‍ය සඳහා සන්නිවේදන කෙටුම්පත් කිරීම, මහජන සම්බන්ධතා හා ප්‍රචාරණ හා ප්‍රකාශන කළමනාකරණය-දෙමල මාධ්‍ය
AP2020/RU/CCO/18	ව්‍යවස්ථාපිත දැන්වීම්
AP2020/RU/CCO/19	තොරතුරු කළමනාකරණය හා ආයතනික වාර්තා සැකසීම හා නිකුත් කිරීම හා බෙදාහැරීම
AP2020/RU/CCO/20	ව්‍යවස්ථාපිත හා ආයතනික වාර්තා, ජනමාධ්‍ය සඳහා සන්නිවේදන කෙටුම්පත් කිරීම, මහජන සම්බන්ධතා හා ප්‍රචාරණ හා ප්‍රකාශන කළමනාකරණය-දෙමල මාධ්‍ය
AP2020/RU/CCO/21	තොරතුරු පනත යටතේ කෙරෙන තොරතුරු ඉල්ලීම් සඳහා තොරතුරු එක්රැස් කර නිකුත් කිරීම, එම පනත යටතේ ඉටුකල යුතු කාර්යය ඉටුකිරීම සහ වාර්ෂික තොරතුරු ඉල්ලීම් වාර්තා සකස්කර තොරතුරු කොමිසමට ඉදිරිපත්කිරීම
AP2020/RU/CCO/22	නියාමන විෂය ප්‍රවලිත කිරීම සඳහා උපාධි අපේක්ෂකයින්ට ලබාදෙන පුහුණු වැඩසටහන
AP2020/RU/CCO/23	ව්‍යවස්ථාපිත හා ආයතනික වාර්තා, ජනමාධ්‍ය සඳහා සන්නිවේදන කෙටුම්පත් කිරීම, මහජන සම්බන්ධතා හා ප්‍රචාරණ හා ප්‍රකාශන කළමනාකරණය-සමාජ මාධ්‍ය
AP20/CP/HR/01	HRIS පද්ධතිය සඳහා පද්ධති වෙනස් කිරීම
AP20/CP/HR/02	පුහුණුව සඳහා ක්‍රමවත් යාන්ත්‍රණයක් / ක්‍රියාවලියක් සංවර්ධනය කිරීම හඳුනා ගැනීම සහ පුහුණුවේ ඵලදායිතාවය මැනීම. අවශ්‍යතා හඳුනා ගැනීම සහ පුහුණුවෙහි කාර්යක්ෂමතාවය මැනීම සඳහා ක්‍රමවත් යාන්ත්‍රණයක් / ක්‍රියාවලියක් සංවර්ධනය කිරීම.
AP20/CP/HR/03	දෙපාර්තමේන්තුවේ සාමාන්‍ය ගෙවීම් ක්‍රමය විධිමත් කිරීම
AP20/CP/HR/04	වෘත්තීය වර්ධනය සහ ආයතනික සංවර්ධනය
AP20/RU/ HR/16	සේවකයින්ගේ කාර්යසාධන කළමනාකරණය
AP20/RU/ HR/17	ධාරිතා සංවර්ධනය හා පුහුණුව
AP20/RU/ HR/18	සාමාන්‍ය මානව සම්පත් සහ පරිපාලන ක්‍රියාකාරකම්
AP20/RU/ HR/19	සේවකයින්ගේ සහභාගීත්වය හා සුභසාධනය

2020 ஆம் ஆண்டிற்கான திட்டங்களின் பட்டியல்

செயல்பாட்டு திட்ட குறிப்பு இலக்கங்கள்	விவரங்கள்
AP20/CP/TEA/01	2109 மின்சாரம் வழங்கல் செயல்முறையின் தணிக்கை
AP20/CP/TEA/02	இயற்கை எரிவாயு தொழிலுக்கான அணுகல் கட்டுப்பாடுகள் மற்றும் சந்தை விதிகள்
AP20/CP/TEA/03	கருத்து அறிக்கை
AP20/CP/TEA/04	இயற்கை எரிவாயு சில்லறை சந்தைக்கான விலை அமைப்பு
AP20/CP/TEA/05	மசகு எண்ணெய் தொழில் சந்தை பகுப்பாய்வு அறிக்கை
AP20/CP/TEA/06	தற்போதைய நீர் கட்டண அமைப்பின் மானிய பகுப்பாய்வு
AP20/CP/TEA/07	சக்தி பரிமாற்றம் மற்றும் சந்தைகளுக்கான திறந்த அணுகல் குறித்த கொள்கை ஆலோசனை
AP20/CP/TEA/08	மின்சாரத் துறையின் நிதி அறிக்கை முன்னறிவிப்பு - 2015
AP20/CP/TEA/09	இலங்கைக்கான மின்சார சந்தையின் கருத்தியல் விளக்கப்படம்
AP20/CP/TEA/10	கட்டண முறையின் திருத்தம்
AP20/CP/TEA/11	மின்சார கணக்கெடுப்பு கட்டணம் - இரண்டாம் கட்டம்
AP20/CP/TEA/12	மின்சார வாகனங்கள் மற்றும் மின்சார வாகன சார்ஜிங் மையங்களில் கூட்டு ஊக்குவிப்பு திட்டம்
AP19/CP/TEA/16	ஆராய்ச்சி மற்றும் ஆய்வுகள்
AP19/CP/TEA/17	மொத்த விநியோக கட்டணங்கள், ஒற்றை தேசிய கட்டணங்கள் மற்றும் மின்சார நுகர்வோர் கட்டணங்களை மதிப்பாய்வு செய்தல்
AP19/CP/TEA/18	பிற சேவைகளுக்கான கட்டணங்களை மதிப்பாய்வு செய்தல் - 2019
AP19/CP/LIC/01	சிறிய மின்சார விநியோக நெட்வொர்க்குகளுக்கான கட்டணங்களை மதிப்பாய்வு செய்தல்
AP19/CP/LIC/02	மின் உற்பத்தி தொழில்நுட்பங்களுக்கான செலவு மாதிரிகள் தயாரித்தல்



AP19/CP/LIC/03	மின்சாரம் பரிமாற்ற செயல்திறன் தரநிலைகளில் ஒழுங்குமுறைகளை அமல்படுத்துதல்
AP19/CP/LIC/04	நீண்ட கால மின் பரிமாற்ற அபிவிருத்தி திட்டத்தை மதிப்பாய்வு செய்து ஒப்புதல் அளித்தல்
AP19/CP/LIC/05	மின்சாரம், நீர் மற்றும் பெட்ரோலியத் துறைக்கு பேரிடர் மேலாண்மை திட்டங்களைத் தயாரித்தல்
AP19/CP/LIC/06	லங்கா மின்சார நிறுவனம் லிமிடெட் மின்சாரம் (விநியோகம்) செயல்திறன் தர நிர்ணய ஒழுங்குமுறை (மின்சாரம் வழங்கல் மற்றும் வழங்கல் தரம்)
AP19/CP/LIC/07	இலங்கை மின்சார வாரியத்தின் மின்சாரம் (விநியோகம்) செயல்திறன் தர நிர்ணய ஒழுங்குமுறை (மின்சார தரம் மற்றும் வழங்கல் தரம்)
AP19/CP/LIC/08	தெரு விளக்குகளை நிறுவுதல் மற்றும் செயல்படுத்துவதற்கான தரநிலைகள் மற்றும் தெரு விளக்குகளின் செயல்பாட்டு அமைப்பு குறித்த கொள்கை ஆலோசனை
AP19/CP/LIC/09	மின்சார விநியோகக் குறியீட்டின் திருத்தம்
AP19/CP/LIC/10	உரிம மேலாண்மை அமைப்பு
AP19/CP/LIC/11	ஆராய்ச்சி நடவடிக்கைகள்
AP19/RU/LIC/16	மின் உற்பத்தி திட்டத்தை ஒப்புதல் மற்றும் செயல்படுத்த புதிய மின் உற்பத்தி திட்டங்களை மதிப்பாய்வு செய்தல்
AP19/RU/LIC/17	மின் உற்பத்தி மற்றும் பரிமாற்ற செயல்திறன் அறிக்கைகள்
AP19/RU/LIC/18	குறுகிய கால எரிசக்தி பாதுகாப்பு குறித்த அறிக்கை
AP19/RU/LIC/19	உரிம விண்ணப்பங்கள் மற்றும் விலக்குகளை மதிப்பீடு செய்தல் (புதிய பயன்பாடுகள், மாற்றங்கள், நீட்டிப்புகள்) மற்றும் உரிமங்களை வழங்குதல்
AP19/RU/LIC/20	மற்றும் சார்ஜ் நடவடிக்கைகள்
AP19/RU/LIC/21	LISS நிர்வாகம்
AP19/RU/LIC/22	அமலாக்க நடவடிக்கைகளை மறுஆய்வு செய்வதற்கான குழுவின் முடிவுகள்
AP20/CP/EER/01	செயல்படுத்த
AP20/CP/EER/02	மசகு எண்ணெய் சந்தை (விழிப்புணர்வு திட்டங்கள் / பட்டறை / சந்தை அறிக்கை)

AP20/CP/EER/03	சேவை வழங்குநர்களால் இயக்கப்படும் தேவை
AP20/CP/EER/04	பக்கவாட்டு நிர்வாகத்தின் சாத்தியக்கூறு ஆய்வு
AP20/CP/EER/05	கோரிக்கை மறுமொழி வாய்ப்புகளின் தொழில்நுட்ப-பொருளாதார சாத்தியக்கூறு ஆய்வு
AP20/CP/EER/06	ஆற்றல் திறன் மற்றும் பாதுகாப்பை ஊக்குவித்தல்
AP20/CP/EER/07	பசுமை கட்டிட வழிகாட்டியை மேம்படுத்துவதற்கான கூட்டு திட்டம்
AP20/RU/EER/16	இலங்கையில் குறைந்த வருமானம் கொண்ட குடும்பங்களுக்கு ஆற்றல் திறமையான வீட்டு மாதிரியை அறிமுகம், விழிப்புணர்வு மற்றும் ஊக்குவித்தல்
AP20/RU/EER/17	இலங்கையில் அரசு கட்டிடங்களை புனரமைப்பதற்கான வழிகாட்டுதல்களை உருவாக்குதல் மற்றும் மேம்படுத்துதல்
AP19/CP/COA/01	புதுப்பிக்கத்தக்க எரிசக்தி உற்பத்தியில் தரவு சேகரிப்பு செயல்முறையை நிறுவுதல்
AP19/CP/COA/02	லக்ஷியா மின் நிலையத்தின் சுற்றுச்சூழல் செயல்திறனைக் கண்காணிக்கவும்
AP19/CP/COA/03	உரிமதாரர்களால் சுற்றுச்சூழல் விதிமுறைகளுக்கு இணங்குவதை உறுதிசெய்க
AP19/CP/COA/04	லங்கா மின்சார நிறுவனம் லிமிடெட் மின்சாரம் (விநியோகம்) செயல்திறன் தரநிலைகள்
AP19/CP/COA/05	செயல்படுத்தல் (வணிகத் தரம்)
AP19/CP/COA/06	நீர் சேவைகள் தொழிற்துறையின் கட்டுப்பாடு
AP19/CP/COA/07	நீர்வளங்களுக்கு வெளிப்படையான அணுகுமுறையைத் தயாரித்தல்
AP19/CP/COA/08	சமூக நீர் வழங்கல் திட்டங்களுக்கு எளிய விதிமுறைகளை அமைக்கவும்
AP19/CP/COA/09	நுகர்வோர் மன்றம் 2020 - நுகர்வோர் உரிமைகள் ஆய்வு
AP19/CP/COA/10	இலங்கையில் நீர் சேவை ஒழுங்குமுறை குறித்த ஆராய்ச்சி
AP19/CP/COA/11	நான்கு மாகாணங்களில் வாடிக்கையாளர் மொபைல் சேவைகளை நடத்துதல்

AP19/RU/COA/16	பொருந்தக்கூடிய சட்டங்கள் மற்றும் வழிகாட்டுதல்களுக்கு இணங்க நுகர்வோர் புகார்கள் மற்றும் உரிம ஆலோசனை கோரிக்கைகளுக்கு உதவுதல்
AP19/RU/COA/17	தகராறு தீர்க்கும் விதிகளின்படி தகராறு தீர்மானம்
AP19/RU/COA/18	நுகர்வோர் ஆலோசனைக் குழுவின் ஒருங்கிணைப்பு
AP20/CP/RA/1	நடுத்தர மற்றும் குறைந்த இயற்கை எரிவாயு சந்தைக்கான ஒழுங்குமுறை கட்டமைப்பை உருவாக்குதல்
AP20/CP/RA/2	மசகு எண்ணெய் இலங்கை தரங்களை மதிப்பாய்வு செய்து புதுப்பிக்கவும்
AP20/CP/RA/3	சப்ளையர் சேவை குறியீடு மற்றும் மின்சார நுகர்வோர் உரிமைகள் மற்றும் பொறுப்புகள் அறிக்கையை புதுப்பித்தல்
AP20/CP/RA/4	போட்டித்தன்மையை அதிகரிக்க இறக்குமதி மற்றும் உள்ளாட்டில் கலந்த மசகு எண்ணெய்
AP20/CP/RA/5	பெட்ரோல் மற்றும் டீசலுடன் மண்ணெண்ணெய் கலப்பதற்கான கண்டறிதல் செயல்முறை தயாரித்தல்
AP20/CP/RA/6	மின் உற்பத்தி, பரிமாற்றம் மற்றும் விநியோகம் ஆகியவற்றில் முதலீடு செய்வதற்கான வருவாயை மதிப்புகள் (விகிதங்கள்) அமைத்தல்
AP20/CP/RA/7	ஒழுங்குமுறை தாக்க பகுப்பாய்வுக்கான வழிகாட்டுதல்கள் (Ex-Ante)
AP20/CP/RA/08	ஒழுங்குமுறை கையேட்டை மதிப்பாய்வு செய்து புதுப்பிக்க மற்றும் மேம்படுத்த வேண்டிய பகுதிகளை அடையாளம் காணவும்
AP20/CP/RA/09	பெட்ரோலியத்திற்கான இலங்கை தரங்களை மதிப்பாய்வு செய்து புதுப்பிக்கவும்
AP20/CP/RA/10	நுகர்வோர் விவகார அதிகாரசபையுடன் கூட்டு மசகு விழிப்புணர்வு பிரச்சாரம்
AP20/CP/RA/11	பெட்ரோலிய பொருட்கள் சோதனைக்கான சோதனை வசதிகளை நிறுவுவதற்கான கூட்டாண்மை கட்டட திட்டம்
AP20/RU/RA/16	மசகு எண்ணெய் சந்தையை ஒழுங்குபடுத்துவதற்கு பொறுப்பான அமைச்சகத்திற்கு கொள்கை ஆலோசனைகளையும் உதவிகளையும் வழங்குதல்
AP20/RU/RA/17	பெட்ரோலியத் துறையை ஒழுங்குபடுத்துவதற்கு பொறுப்பான அமைச்சகத்திற்கு கொள்கை ஆலோசனைகளையும் உதவிகளையும் வழங்குதல்

AP20/CP/INS/01	மருத்துவமனைகளில் இருந்து மின்சாரம் காரணமாக ஏற்படும் இறப்புகள் மற்றும் காயங்கள் பற்றிய தகவல்களைப் பெற சம்பவ அறிக்கை முறைமை விரிவாக்கம்
AP20/CP/INS/02	சாலை மேம்பாட்டுடன் இணைந்து நிலத்தடி பயன்பாட்டு சேவை நடைபாதை திட்டங்களுக்கு
AP20/CP/INS/03	ஒரு சிறப்பு பரவல் மாதிரியின் வளர்ச்சி (பொருளாதாரம் மற்றும் உணர்திறனை மதிப்பீடு செய்ய)
AP20/CP/INS/04	உட்புற நீர் விசையியக்கக் குழாய்களுக்கான மின்சார பாதுகாப்பு பயனர் கையேடு
AP20/CP/INS/05	பாதுகாப்பு மின்சார வேலிகளுக்கான கட்டுப்பாடு அல்லது கட்டுப்பாடு
AP20/CP/INS/06	தெரு ஒளி மேலாண்மை திட்டத்தை செயல்படுத்த உள்ளூர் அதிகாரிகளுடனான கூட்டு, மின்சார நடைபாதைகள் மற்றும் வாயில்களுக்கான தேசிய தரநிலை, கம்பி இடைவெளி கட்டுப்பாடு
AP20/CP/INS/07	மின்சார உரிம அமைப்பு மற்றும் மின் பாதுகாப்பு குறித்த விழிப்புணர்வு
AP20/CP/INS/08	பயிற்சி பயிற்சி திட்டம் (சாரணர்கள் மற்றும் பள்ளி ஆசிரியர்களின் பயிற்சிக்கான மின்சார பாதுகாப்பு தொகுதியை அறிமுகப்படுத்துதல்)
AP20/RU/INS/16	மின்சார பாதுகாப்பு தொடர்பான நடவடிக்கைகளை கண்காணித்தல்
AP20/RU/INS/17	பொது விழிப்புணர்வு திட்டம்
AP20/RU/INS/18	வெளிநாட்டு ஒப்பந்தக்காரர்களால் மேற்கொள்ளப்படும் கட்டுமானத் திட்டங்களின் மின் நிறுவல்களுக்கான IET விதிமுறைகளுக்கு இணங்குவதை உறுதி செய்தல்
AP20/RU/INS/19	உரிமதாரரின் பரிமாற்றம் மற்றும் விநியோக முறை மூலம் சட்டவிரோதமாக மின்சாரம் பெறும் அல்லது பயன்படுத்தும் நபர்களுக்கு
AP20/RU/INS/20	வழக்குத் தொடர்பு பரிந்துரைகளை வழங்குதல்
AP20/RU/INS/21	வாடிக்கையாளரின் வேண்டுகோளின்படி அல்லது ஆணையத்தின் உத்தரவின் பேரில் ஆய்வுகள், வயரிங் அல்லது மின் உற்பத்தி நிலையங்கள் அல்லது மின்சாரம் வழங்கல்.
AP20/CP/FIN /01	மின்னணு தொழில்துறை உரிம அமைப்பு மற்றும் பிளக் மற்றும் சாக்கெட்டின் தரநிலைப்படுத்தல்
AP20/CP/FIN /02	நடைமுறைகளை திருத்துதல் மற்றும் வரைவு செய்தல்

AP20/RU/FIN /15	கணக்கியல் மற்றும் ஊதியத்திற்கான கணினி மென்பொருள் அமைப்புகளை உருவாக்குதல்
AP20/RU/FIN /17	முறையான கணக்கியல் பதிவுகள் பராமரிக்கப்படுவதை உறுதிப்படுத்த அனைத்து முறையான பரிவர்த்தனைகள் / உள்ளீடுகளையும் கண்காணிக்கவும்
AP20/RU/FIN /18	பயன்படுத்த முடியாத பொருட்களின் கணக்கெடுப்பு மற்றும் அகற்றல்
AP20/RU/FIN /19	மாதாந்திர கணக்குகள் / செலவுகளைச் செலுத்துதல் உள்ளிட்ட பல்வேறு அறிக்கைகளைத் தயாரித்தல்
AP20/RU/FIN /20	பணப்புழக்க மேலாண்மை
AP20/RU/FIN/21	தணிக்கையாளர்கள் மற்றும் பிற ஒழுங்குமுறை தேவைகளுக்கான கணக்குகளைத் தயாரித்து, அவர்கள் எழுப்பிய கேள்விகளில் பங்கேற்கவும்
AP20/RU/FIN/22	கொள்முதல் நடவடிக்கைகளை ஒருங்கிணைத்தல்
AP19/CP/IT/01	பொருந்தக்கூடிய நிதி, சட்டரீதியான மற்றும் பிற பொருந்தக்கூடிய விதிகளுக்கு இணங்குவதை உறுதிசெய்க
AP19/RU/IT/16	வணிக பயன்பாடுகள்
AP19/RU/IT/17	அலுவலக ஆட்டோமேஷன்
AP19/RU/IT/18	உள்கட்டமைப்பு மேம்பாடு
AP2020/ CP/CCO/01	<b>BCP / DR + பாதுகாப்பு</b>
AP2020/ CP/CCO/02	ஒழுங்குமுறை அமைப்புகளுக்கு இடையில் தகவல் பரிமாற்ற திட்டம்
AP2020/ CP/CCO/03	மின்சாரத் தொழிலில் முதலீட்டு ஊக்குவிப்பு திட்டம்
AP2020/ CP/CCO/04	<b>2020</b> திட்டங்கள் குறித்த விழிப்புணர்வு
AP2020/ CP/CCO/05	பொது ஆலோசனை -2020
AP2020/RU/CCO/16	மின்சாரத் துறையின் ஒழுங்குமுறை பற்றிய தகவல்களின் சுருக்கத்தை வெளியிடுங்கள்

AP2020/RU/CCO/17	சட்டரீதியான மற்றும் நிறுவன அறிக்கைகள், வெகுஜன ஊடகங்களுக்கான தொடர்பு வரைவு, மக்கள் தொடர்புகள் மற்றும் செய்தி மற்றும் வெளியீட்டு மேலாண்மை - ஆங்கில ஊடகம்
AP2020/RU/CCO/18	சட்டரீதியான மற்றும் கார்ப்பரேட் அறிக்கைகள், வெகுஜன ஊடகங்களுக்கான தொடர்பு வரைவு, மக்கள் தொடர்புகள் மற்றும் செய்தி மற்றும் வெளியீட்டு மேலாண்மை - தமிழ் ஊடகங்கள்
AP2020/RU/CCO/19	தகவல் மேலாண்மை மற்றும் பெருநிறுவன அறிக்கைகளை தயாரித்தல் மற்றும் வழங்குதல்
AP2020/RU/CCO/20	சட்டரீதியான மற்றும் நிறுவன அறிக்கைகள், வெகுஜன ஊடகங்களுக்கான தொடர்பு வரைவு,
AP2020/RU/CCO/21	மக்கள் தொடர்பு மற்றும் செய்தி மற்றும் வெளியீட்டு மேலாண்மை - தமிழ் ஊடகங்கள்
AP2020/RU/CCO/22	தகவல் சட்டத்தின் கீழ் தகவல் கோரிக்கைகளுக்கான தகவல்களை சேகரித்தல் மற்றும் வழங்குதல், சட்டத்தின் கீழ் செய்ய வேண்டிய கடமைகளைச் செய்தல் மற்றும் வருடாந்திர தகவல் கோரிக்கை அறிக்கையைத் தயாரித்து தகவல் ஆணையத்தில் சமர்ப்பித்தல்
AP2020/RU/CCO/23	ஒழுங்குமுறை பாடத்தை பிரபலப்படுத்த இளங்கலை பட்டதாரிகளுக்கான பயிற்சி திட்டம்
AP20/CP/HR/01	சட்டரீதியான மற்றும் கார்ப்பரேட் அறிக்கைகள், வெகுஜன ஊடகங்களுக்கான தொடர்பு வரைவு, மக்கள் தொடர்புகள் மற்றும் செய்தி மற்றும் வெளியீட்டு மேலாண்மை - சமூக ஊடகங்கள்
AP20/CP/HR/02	HRIS அமைப்பிற்கான அமைப்புகளை மாற்றியமைத்தல்
AP20/CP/HR/03	பயிற்சிக்கான முறையான பொறிமுறை / செயல்முறையின் வளர்ச்சியைக் கண்டறிதல் மற்றும் பயிற்சியின் செயல்திறனை அளவிடுதல். தேவைகளை அடையாளம் காண்பதற்கும் பயிற்சியின் செயல்திறனை அளவிடுவதற்கும் ஒரு முறையான பொறிமுறை / செயல்முறையை உருவாக்குங்கள்
AP20/CP/HR/04	திணைக்களத்தின் பொது கொடுப்பனவு திட்டத்தின் கட்டுப்பாடு
AP20/RU/ HR/16	தொழில் வளர்ச்சி மற்றும் நிறுவன வளர்ச்சி
AP20/RU/ HR/17	ஊழியர்களின் செயல்திறன் மேலாண்மை
AP20/RU/ HR/18	திறன் மேம்பாடு மற்றும் பயிற்சி
AP20/RU/ HR/19	பொது மனித வளங்கள் மற்றும் நிர்வாக நடவடிக்கைகள்

## நிதி தேவைக்கான ஆண்டு 2020

பயன்பாட்டுத் தொழிற்சாலை	தொழிற்சாலைக்கான நேரடி மற்றும் மறைமுக செலவு விளைவுகளின்படி (LKR)	தொழிற்சாலைக்கான நேரடி மற்றும் மறைமுக செலவு (LKR)
<b>மின்சார தொழிற்சாலை</b>		
<b>விளைவு 01:</b> மேம்படுத்தப்பட்ட உற்பத்தித்திறன் மற்றும் மின்சார நுகர்வோர் நலன்களுக்காக	94,427,845	
<b>விளைவு 02:</b> நுகர்வோருக்கு மலிவான விலை மற்றும் உரிமதாரர்களுக்கு நிலையான நிதி ஸ்திரத்தன்மை	50,145,802	
<b>விளைவு 03:</b> ஒவ்வொரு உயிரினத்தின் மேம்பட்ட பாதுகாப்பு மற்றும் பொது மக்கள், உரிமதாரர்கள் மற்றும் இயக்குநர்களின் சொத்துக்கள்	59,767,737	
<b>விளைவு 04:</b> சுற்றுச்சூழல் நிலைமைகளுக்கான மனிதர்கள், விலங்குகள் மற்றும் தாவரங்களின் மேம்படுத்தல்	3,462,576	207,803,960
<b>பெற்றோலிய தொழிற்சாலை</b>		78,873,909
<b>நீர் சேவைகள் தொழிற்சாலை</b>		37,826,731
<b>மொத்த செலவு</b>		324,504,600