

PUBLIC UTILITIES COMMISSION OF
SRI LANKA

Progress Reports - 2011

Consumer Affairs

	Deliverable	Remarks
1.	Consumer rights & Obligation statement	Draft Completed
2.	Report on content/execution of awareness programs on helping consumers manage their energy consumption	Revised and decided to do a survey in 2012
3.	Document on public awareness strategy and plan	Completed
4.	Survey report on consumer satisfaction of electricity supply	Revised and coupled with above action 2
5.	Report on specifications of consumer complaints handling system	completed
6.	Report on public consultation procedure	completed
7.	Formation of independent consumer network	Completed, continued in 2012

Licensing

	Deliverable	Remarks
1.	Grant of Generation Licenses	60 licenses issued
2.	Evaluation of applications for generation licenses	66
3.	Request for Concurrence	51
4.	Evaluation/Request for concurrence for extension	2
5.	Evaluation of application for distribution/generation extension	13
6.	Gazette Notification for exemptions	3
7.	Implementation of LISS	Completed
8.	Annual Report on achieving of renewable energy targets	Draft Completed

Tariff and Economic Affairs

No	Task	status
1	Study report for shifting of electricity consumption at system peak	Rescheduled for 2012, due to delay in decision on funding
2	Report on existing energy consumption patterns of various electricity consumer groups	Rescheduled for 2012, due to delay in decision on funding
3	Survey report on energy saving and efficient use of energy	Rescheduled for 2012 tied up with Consumer Satisfaction Survey in 2012
4	Document on framework for establishing appropriate tariff structures for renewable energy	Rescheduled for 2013
5	Document on developing regulations to implement demand side management and an energy efficiency tool kit for utilities	Rescheduled for 2012
6	Decision document on business model and regulated tariff methodology for off grid electrification	Rescheduled for 2012
7	Survey report on proposed bill format	Completed
8	Tariff Filing 2012	Completed
9	Implementation of Green Energy Agreement	Completed

Regulatory Affairs

No	Task	Status
1	Methodology for Merit Order Dispatch	Completed
2	Transmission Planning Code	Completed
3	Distribution Planning Code	Completed
4	Consult. Doc. on electricity requirement of prospective electricity consumers and fuel (electricity) and poverty and affordability	Completed
5	Compensation payment procedure/guidelines	Completed
6	Regulation on safety standards	In progress
7	Supply services code	In progress
8	Document on Grid Code	In progress
9	Document on Distribution code	In progress
10	Least-cost Generation Planning Code	completed
11	Analysis document on transmission & generation least cost plan	Cancelled
12	Drafting of performance standards regulation	In progress
13	Development of licensee Information submission system	completed
14	Formulation of policy recommendations on street lighting	completed

MIS and IT

No	Task	Status
1	New IT infrastructure development	60% completed
1.1	Firewall with Management console	85% completed
1.2	Replacement of PCS and Laptops	Completed
1.3	Management of Antivirus solution	Completed
1.4	Office Application and Antivirus Licenses	Completed

1.5	IT- Standard Operational system	Some of the parts were completed and Balance will be completed in 2012, once we receive the Hardware
1.6	New ICT Infrastructure Solution -Stage-1	Purchasing is completed and waiting for delivering new Hardware and licenses for the implementation
2	Applications and web site implementation	
2.1	Implementation of Licensing Information Submission System-LISS	Completed
2.2	Web site Revamping	Tender awarded to the solution developer
2.3	Depute Resolution System	Tender awarded to the solution developer

Safety

#	Deliverable	Remarks
	Inspect at least 2 schools in each district for electricity safety	Completed and final report compiled

Corporate Governance/Reporting

#	Deliverable	Remarks
1	Corporate strategy and plan (2011- 2013)	Completed
2	Annual Report 2011	Completed

Petroleum Sector

	Deliverable	Status
1	Awareness Campaign on Lubricants-Phase ii	Rescheduled for 2012
2	Sri Lanka Standards for Lubricants	Draft completed
3	Renewal of existing Lubricant Agreements	All agreement renewed except one
4	Second Licensing round for Lubricants	Draft RFQ submitted to TEC
5	Drafting and Enactment of industry legislature	Final drafts of the Petroleum Corporation (Amendment) Act and the Petroleum Products (Special Provisions) (Amendment) forwarded to AG by the Legal Draftsman.
6	Lubricant Industry Data	Data collection begun
7	Issue of No-objection certificates for importing Petroleum Products	Ministry of Petroleum Industries has constitutes a Committee for issuing no-objection certificates of which PUCSL is a member. This an ongoing program where the Committee meets fortnightly

