

Public Utilities Commission of Sri Lanka



Progress Report - Mid Year 2012



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Division: Regulatory Affairs

Div Ref No	Deliverable Description	Progress Achieved
CP09/R01	Regulations on Safety, Quality & Continuity	➤ Review draft regulations with Internal Working Group - Held 3 IWG Meetings
CP11/R02	Supply Services Code	➤ Completed reviewing draft code & Consultant's comments
CP11/R03	Grid Code	➤ Review comments from the TL - No comments received from TL by extended deadline ➤ Conduct a presentation on and discuss with the CEB on the code Presentation scheduled to be held on 11th July 2012 at Renuka Hotel
CP12/R04	Formulate methodology to benchmark Generation, Transmission and Distribution Licensees	➤ Study feasibility of implementing partial methods of benchmarking using available information - Uni-dimensional indicators (partial methods) using available information have been computed -Obtained information from CEB regarding their proposed KPI s
CP12/R05	Develop guidelines on regulatory accounting	➤ Circulated draft of Terms of Reference for recruitment of consultants for internal comments
CP10/R06	Rules on procedure for Review of Tariff	➤ Review draft rules with IWG – IWG sittings postponed to July
CP11/R07	Distribution Code	➤ Received Commission approval on changes regarding NCRE capacity

Div Ref No	Deliverable Description	Progress Achieved
CP11/R08	Regulations on (Distribution) Performance Standards	<ul style="list-style-type: none"> ➤ Review public comments on draft regulations - CCC declared that they would not be Sending comments - No comments received from DL by the deadline
CP12/R09	Formulate methodology to estimate energy supplied	<ul style="list-style-type: none"> ➤ Discussed on current practices & proposed methodologies to estimate energy supplied with relevant staff
CP12/R11	Preparation of the RFQ document	<ul style="list-style-type: none"> ➤ Develop the content of the RFQ pertaining to the technical & financial criteria - Finalizing technical criteria - Ascertaining financial criteria
CP12/R12	Drafting and enactment of petroleum industry legislation	<ul style="list-style-type: none"> ➤ Awaiting legal opinion from AG regarding PP(SP) (A) Act and CPC(A) Act

Division: Tariff and Economic Affairs

Div Ref No	Deliverable Description	Progress Achieved
CP12/T01	Study report on shifting of the electricity demand at the system peak	➤ Analysis report on impact of current TOU tariff – Partly Completed
CP12/T02	Report on Energy Consumption Patterns of Consumers	➤ Draft report completed -
CP12/T03	Survey report on efficient use of energy	<ul style="list-style-type: none"> ➤ Survey report on consumer satisfaction of electricity supply & efficient use of energy was merged. ➤ TOR preparation is complete. Procurement of consultant is complete. ➤ The Commission approval is sought to award the contract to a selected consultant.
CP12/T04	Regulations on Demand Side Management	➤ TOR is completed and submitted for commission approval.
CP12/T05	Business Model for Off-Grid Schemes	<ul style="list-style-type: none"> ➤ Preparation of TOR, procurement of consultant is completed. ➤ The commission approval is sought to award the contract to a selected consultant.
CP12/T06	Workshop on energy loss reduction achievements by Licensees for 2011	➤ Completed the Draft report on loss performance
CP12/T07	Heat rate tests for CEB thermal plants	<ul style="list-style-type: none"> ➤ Attended tests at six (016) generators in Kelanitissa and Sapugaskanda Power Stations. ➤ Test at Sapugaskanda thermal complex has not been scheduled due to tight system conditions
1	NCRE Tariff Analysis	<ul style="list-style-type: none"> ➤ Analysis report on actual operational parameters of existing NCRE projects - Completed ➤ Procurement of a consultant to recommend financial parameters initiated

Div Ref No	Deliverable Description	Progress Achieved
2	Tariff category for common area usage in condominium properties	➤ Commission approval on tariff category of common amenity usage - Completed and decision would be conveyed upon ratification.
3	Allowed charges for CEB and LECO	➤ Commission approval and implementation completed
4	Industry category definition	<ul style="list-style-type: none"> ➤ Information collection from department of Census and Statistics completed. ➤ Discussion with licensee held, and information collection initiated.
5	Uniform national Tariff adjustment for Jan-Jun 2011	➤ Commission approval - Taken and decision conveyed
6	BST first half 2012	<ul style="list-style-type: none"> ➤ Analysis completed. ➤ Requested additional information from Transmission Licensee
7	Bulk supply Transaction Account Implementation	<ul style="list-style-type: none"> ➤ Progress review done with Licensee ➤ Licensee agreed to submit in a monthly format

Division: Licensing

Div.ref no	Deliverable Description	Progress Achieved
L04	Annual report on achievement of renewable energy	➤ Analysis of collected data and presentation - Completed
L05	Survey and report on existing off grid electrification schemes	➤ Report is prepared and ready for presentation
L06	Police advice to government on off grid electrification schemes	➤ Collection of data and literacy survey – In progress
L08	Performance report of distribution licensees - 2011	➤ Got views on loss figures from CEB, LECO and revised ➤ Ready to publish
L09	Performance report of transmission licensee – 2011	➤ Completed and ready for presentation
L10	Performance report of generation licensees - 2011	➤ Analyzing generation data 2011 - Completed
L11	Development of a format for monthly MIS report from LISS for PUCSL	➤ Software development is going on
L12	Awareness campaign on lubricants	➤ Consent of the MPI obtained
L13	Renewal of existing lubricant agreements	-
L14	Calling for RFQ to enter in to lubricant and grease market	➤ In progress
1	Granting generation licensees	➤ Processing license documents after concurrence – 34 ➤ Evaluation of applications for generation licenses - 26 ➤ Request for concurrence - 40
2	Exemption from licensing	➤ Evaluation of distribution/generation exemption - 2 ➤ Granting of distribution/generation exemption - 6

Division: Consumer Affairs

Div.ref no	Deliverable Description	Progress Achieved
CP11/C01	Survey report on consumer Satisfaction of electricity supply	➤ The Commission approval is sought to award the contract to consultant.
CP11/02	Publish and awareness on "Consumer rights & Obligations Statement"	➤ Await Supply Services Code be finalized
CP12/C03	Publish leaflets to educate stakeholders about PUCSL	➤ Evaluation of Quotations – Being Done
CP12/C04	Prepare leaflets to educate consumers on intervention of PUCSL on electricity industry matters	➤ Evaluation of Quotations – Being Done
CP12/C06	Conduct awareness seminars for consumers and other stakeholders on regulatory intervention of PUCSL	➤ Conducted 11 Participatory Sessions in North Western, Western, Southern, Sabaragamuwa and Central Provinces
CP11/C09	Establish Regional Consumer Societies (RCSs) through the Consumer Consultative Committee	➤ Established five out of nine RCSs
	C09.1 Development of a mechanism to ensure sustainability of consumer society	➤ Draft newspaper notice is ready to publish for calling bids to select a consultant
	Implementation of Dispute Resolution Rules	<ul style="list-style-type: none"> ➤ Preparation of required documents – Draft ready for legal advice (Declaration form, Minutes form, Panel's decision form, Letter format of referring dispute to the panel, Method to determine the cost of dispute resolution) ➤ Method to determine the cost of dispute resolution - Completed

Div.ref no	Deliverable Description	Progress Achieved
	Resolve consumer disputes related to electricity billing & meter	<ul style="list-style-type: none"> ➤ Call observations from licensees - 70 ➤ Received explanations for observations from licensees and recommendations were communicated – 50
	Resolve consumer disputes related to electricity tariff category changes	<ul style="list-style-type: none"> ➤ Call observations from Licensees - 39 ➤ Received explanations for observations from Licensees and recommendations were communicated – 31 ➤ Request for site inspection – 03
	Resolve consumer disputes related to electricity way leave	<ul style="list-style-type: none"> ➤ Call observations from Licensees - 253 ➤ Received explanations for observations from Licensees and recommendations were communicated – 91 ➤ Request for site inspection – 01
	Resolve consumer disputes related to supply electricity connection	<ul style="list-style-type: none"> ➤ Call observations from Licensees - 557 ➤ Received explanations for observations from Licensees and recommendations were communicated – 131 ➤ referred to the dispute resolution panel – 02
	Resolve consumer disputes related to other categories (damage for electrical items, electrocution, etc.)	<ul style="list-style-type: none"> ➤ Call observations from Licensees - 83 ➤ Received explanations for observations from Licensees and recommendations were communicated – 28

Division: Inspectorate

Div.ref no	Deliverable Description	Progress Achieved
CP12/I 03	Inspection of electricity related fatal accidents and reporting	➤ The salient features of safety lapses were identified and ready to incorporate in to new safety regulations
CP12/I 04	Inspection report on performance and accuracy of revenue meters	➤ Follow up the progress of testing of random energy meter sample submitted to the DGM-WPS –II - Completed testing of seventy (70) meters
CP12/I 05	Inspection report on licensee compliance to safety standards	➤ Will be executed after implementation of the electricity safety, quality and continuity regulations
CP12/I 07	Inspection report on electricity safety of identified major public places	➤ 9 inspections completed
CP12/I 10	Awareness programs on “safe use of electricity”	➤ Awareness program on illegal tapings of electricity to kill animals at Hanguranketha area with the arrangement of chief Engineer – CEB - Waiting for the date & venue for the program
1	Inspections	➤ Tariff – 7 Way leave – 9 Accuracy on revenue meter - 1
2	Recommendations on sanctions	➤ 115 Completed

Division: Legal Affairs

Div.ref no	Deliverable Description	Progress Achieved
R01	Regulation on safety, quality and continuity	➤ Revision of comments on existing clauses subjected to damages to consumers & property – Participated internal working group meetings
R02	Supply Services Code	➤ Participated 10 internal working group meeting
R06	Procedure for review of tariff	➤ Discuss the regulation for procedure for review of tariff & finalize – Participated 2 internal meeting
R12	Drafting & enactment of Petroleum Legislature	➤ Finalized Cabinet memorandum re PP(SP)Act & CPC Act
L17	Renewal of existing lubricant agreements	-
1	Power purchase Agreement with TPC	-

Division: Finance

Div.ref no	Deliverable Description	Progress Achieved
F03	Financial Statement 2011	➤ Submission of financial statements after 14(2)© modifications to AGD, MF & P and DPE - Completed
F07	Preparation and submission of Budget 2013	➤ Preliminary work plan for operational divisional expenses computation based on Activity Based Costing Method - Still in the initial Planning stage
F08	Submission of answers to 13 (7) (a) report	➤ Answering to 13 (7)(a) report upon receiving it - Not received yet
F10	Completion of Financial Manual	➤ Analysis of structural changes needed to finance division and submit a detail report to the Director General - Submitted to the DG
F11	Completion of implementation of installation of payroll package	➤ Preparation of pay slips using Accounting package - Completed
1	Issuing of Invoices for Electricity Sector Levy	➤ Issuing of invoices relating to Electricity Sector Levy - Completed
2	Implementation of Distress Loan Scheme	➤ Payment of loan amount for the requested eligible employees - Completed
3	Disposal of fixed Assets based on Commission approval and updating fixed Assets Register based on new IT additions	➤ Bids were collected from prospective buyers
4	Issuing of invoices for Lubricant Sector Levy for first 056months of the year 2012	➤ Invoices are planned to be sent by 13 th July 2012

Division: Corporate Communications

Div Ref No	Deliverable Description	Progress Achieved
CC01	Corporate Communication plan – 2012	➤ Final Draft Completed
CC03	Annual report 2011	Procurement of designing and printing services – Completed -Submitted to the Commission for it's approval
CC04	Finalization of common leaflets about PUCSL for distribution among general public	➤ Procurement of the printer is in progress
CC05	Public Consultation on NCRE purchasing tariff 2012	➤ Draft document including time plan – Time plan Completed
CC06	Public Awareness Campaign on lubricants	➤ Procurement of the printer is in progress (CC04)
CC07	Re-launching of web site(Content development)	➤ 80% of English content completed
CC08	Publicity campaign for Web site launch	➤ Final action plan – Completed
CC09	Launch of public awareness on lubricants	➤ Press con - Detail action plan Completed
CC10	Communication Plan – 2 nd half of 2012	➤ Detailed action plan - Completed
CCR3	Report to Central Bank annual report	➤ - Completed
CCR4	Report to Ministry of Finance for Annual report of the Treasury	➤ - Completed

Division: IT & MIS

Div Ref No	Deliverable Description	Progress Achieved
1	Setting up of Servers with rack and UPS	➤ 35% is completed
2	Deployment of Firewall Management Applications	➤ Implementation of firewall Management Application - 75% work completed
3	Website Revamping	➤ 50% Work completed
4	Dispute Resolution System	➤ 50% work completed
5	Publishing electricity calculator	➤ Completed
6	Office 2010 awareness program	➤ Done
7	Implementation of Antivirus solution to all computers	➤ Completed
8	Upgrading office 2010 application to all client desktop & laptops	➤ Completed
9	Installation of Anti- Virus license for 10 computers	➤ Completed

Division: Human Resources

	Deliverable Description	Progress Achieved
Div Ref No		
1	Preparation of training plan as a part of the capacity development plan of the year 2012	➤ Commission approval for the training plan - obtained
2	Implementation of the recruitment process of vacant positions	➤ Conduct of interviews and post selection process - Completed
3	Development of new format for performance appraisal for 1 st half of the year 2012	➤ - Completed
4	Employees loan Schemes	➤ Submission of the commission papers with financial requirement for the distress loan - Done