

**Revenue & Expenditure Returns****Public Utilities Commission of Sri Lanka  
Estimated Expenditure for the Year - 2017**

<i>Object Code</i>	<i>Category/Object Code</i>	
	<b>Expenditure-Recurrent</b>	
	<b>Personnel Emoluments</b>	
1001	Salaries and Wages	65,145,790
1002	Overtime and Allowances	32,600,955
	<b>Consultancy Expenses</b>	
1003	Consultancy	42,559,710
	<b>Travelling and Training Expenses</b>	
1101	Domestic	1,802,000
1102	Foreign	8,200,000
	<b>Supplies</b>	
1201	Stationery and Office Requisites	943,000
1202	Fuel and Parking	6,000,170
1203	Other Supplies	825,200
	<b>Maintenance Expenditure</b>	
1301	Vehicles	1,047,000
1302	Plants, Machinery and Equipment	600,000
1303	Building and Structures	50,000
1304	Software and Web Infrastructure	2,000,000
	<b>Services</b>	
1401	Transport	11,657,000
1402	Postal and Communication	4,910,500
1403	Rent and Rates	11,550,000
1404	Electricity and Water	1,434,400
1405	Printing and Advertising	10,451,865
1406	Public Awareness Programme	20,076,000
1407	Medical Insurance	5,000,000
1408	Janitorial Services	1,386,150
1409	Insurance	1,080,000
1410	Research and Survey	1,417,000
1411	Other Contractual Payments	2,287,500
	<b>Total Recurrent Expenses</b>	<u>233,024,240</u>
	<b>Expenditure - Capital</b>	
	<b>Acquisition of Capital Assets</b>	
2102	Furniture and Fittings	50,000
2103	Computer and Other Equipments	16,450,000
2105	Electrical Equipment	260,000
	<b>Total Capital Expenditure</b>	<u>16,760,000</u>
	<b>Total Recurrent and Capital Expenditure</b>	<u><u>249,784,240</u></u>

SALIYA MATHEW,  
Chairman.

Public Utilities Commission of Sri Lanka,  
09th September, 2016.

09-1081

## Revenue & Expenditure Returns

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