

**Revenue and Expenditure Returns**  
**PUBLIC UTILITIES COMMISSION OF SRI LANKA**

Estimated Expenditure for the Year – 2016

<i>Object Code</i>	<i>Category/Object Code</i>	<i>Rs.</i>
	<b>Expenditure-Recurrent</b>	
	<b>Personnel Emoluments</b>	
1001	Salaries and Wages	63,041,692
1002	Overtime and Allowances	32,299,381
	<b>Consultancy Expences</b>	
1003	Consultancy	44,558,055
	<b>Travelling and Training Expenses</b>	
1101	Domestic	2,542,000
1102	Foreign	12,530,500
	<b>Supplies</b>	
1201	Stationery and Office Requisites	1,161,000
1202	Fuel and Parking	4,447,580
1203	Other Supplies	1,096,260
	<b>Maintenance Expenditure</b>	
1301	Vehicles	1,625,000
1302	Plants, Machinery and Equipment	250,000
1303	Building and Structures	700,000
1304	Software and Web Infrastructure	20,000
	<b>Services</b>	
1401	Transport	9,687,750
1402	Postal and Communication	3,997,200
1403	Rent and Rates	12,551,000
1404	Electricity and Water	1,821,000
1405	Printing and Advertising	7,492,392
1406	Public Awareness Programme	19,259,500
1407	Medical Insurance	5,000,000
1408	Janitorial Services	885,450
1409	Insurance	860,000
1410	Research and Survey	1,282,000
1411	Other Contractual Payments	10,140,000
	<b>Total Recurrent Expenses</b>	<b>237,247,760</b>

<i>Object Code</i>	<i>Category/Object Code</i>	<i>Rs.</i>
	<b>Expenditure - Capital</b>	
	<b>Acquisition of Capital Assets</b>	
2103	Computer and Other Equipments	12,000,000
2105	Electrical Equipment	2,015,500
	<b>Total Capital Expenditure</b>	<b>14,015,500</b>
	<b>Total Recurrent and Capital Expenditure</b>	<b>251,263,260</b>

SALIYA MATHEW,  
Chairman.

Public Utilities Commission of Sri Lanka,  
31st August, 2015.