

## **Approved Tariff Structure for Domestic Category- May 09, 2013**

The tariffs will be applicable on Increasing block basis and effective from 20<sup>th</sup> April 2013.

If consumption is between 0-60 kWh per month the following tariffs will be applicable

<b>Monthly Consumption kWh</b>	<b>Unit Charge (Rs./kWh)</b>	<b>Fuel Adjustment Charge %</b>	<b>Fixed Charge (Rs./month)</b>
0-30	3.00	25	30.00
31-60	4.70	35	60.00

If consumption is above 60 kWh per month the following tariffs will be applicable

<b>Monthly Consumption kWh</b>	<b>Unit Charge (Rs./kWh)</b>	<b>Fuel Adjustment Charge %</b>	<b>Fixed Charge (Rs./month)</b>
0-60	10.00	N/A	N/A
61-90	12.00	10	90.00
91-120	26.50	40	315.00
121-180	30.50	40	315.00
> 180	42.00	40	420.00

## **Explanatory Note: Revenue- Electricity Tariff Revision - May 09, 2013**

### **CEB proposal submitted on 7<sup>th</sup> May 2013- Volume Differentiated Tariffs**

Estimated Domestic category Revenue = Rs. 79.2 Billion  
(Without the Concession for 91-96 group per annum)

#### **Revenue loss due to concession for 91-96 group**

Forecast number of consumers in 91-120 block (as per submission of CEB and LECO) = 606,926  
Forecast energy sales in the 91-120 category = 683 GWh  
Average consumption per month per consumer = 93.8 kWh  
Estimated number of consumers between 91 and 96 units = 400,000  
Estimated annual revenue loss due to concession granted for 91-96 group = Rs. 5 Billion

Estimated Domestic category Revenue from the CEB submission on 7<sup>th</sup> May 2013 = Rs. 74.2 Billion  
(With the Concession for 91-96 group per annum)

#### **Note:**

This revenue could further reduce if the consumers respond to the high increases at block transition points;

E.g. The price difference between 120 and 121 units is Rs. 806, and between 180 and 181 units is Rs. 1,401.

### **PUCSL Approved Tariff on 9<sup>th</sup> May 2013 – Increasing Block Tariffs**

Estimated Domestic category Revenue = Rs. 81.2 Billion  
(Without the Concession for 0-60 block per annum)

Estimated revenue loss due to concession to 0-60 block = Rs. 6.3 Billion

Estimated Domestic category Revenue = Rs. 74.9 Billion  
(With the Concession for 0-60 block per annum)

### **Summary**

<b>Domestic category revenue</b>	<b>Rs. Billion</b>
CEB proposal on 7 <sup>th</sup> May 2013	74.2
Commission approved on 9 <sup>th</sup> May 2013	74.9

Monthly Bill Vs. Monthly Consumption

